



*State of Wyoming*  
*Department of Revenue*  
*2004 Annual Report*



*July 1, 2003 through June 30, 2004*



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# *Department Profile*



# Profile

This annual report represents a summary of the Department of Revenue's activities and programs for fiscal year 2004 (July 1, 2003 through June 30, 2004).

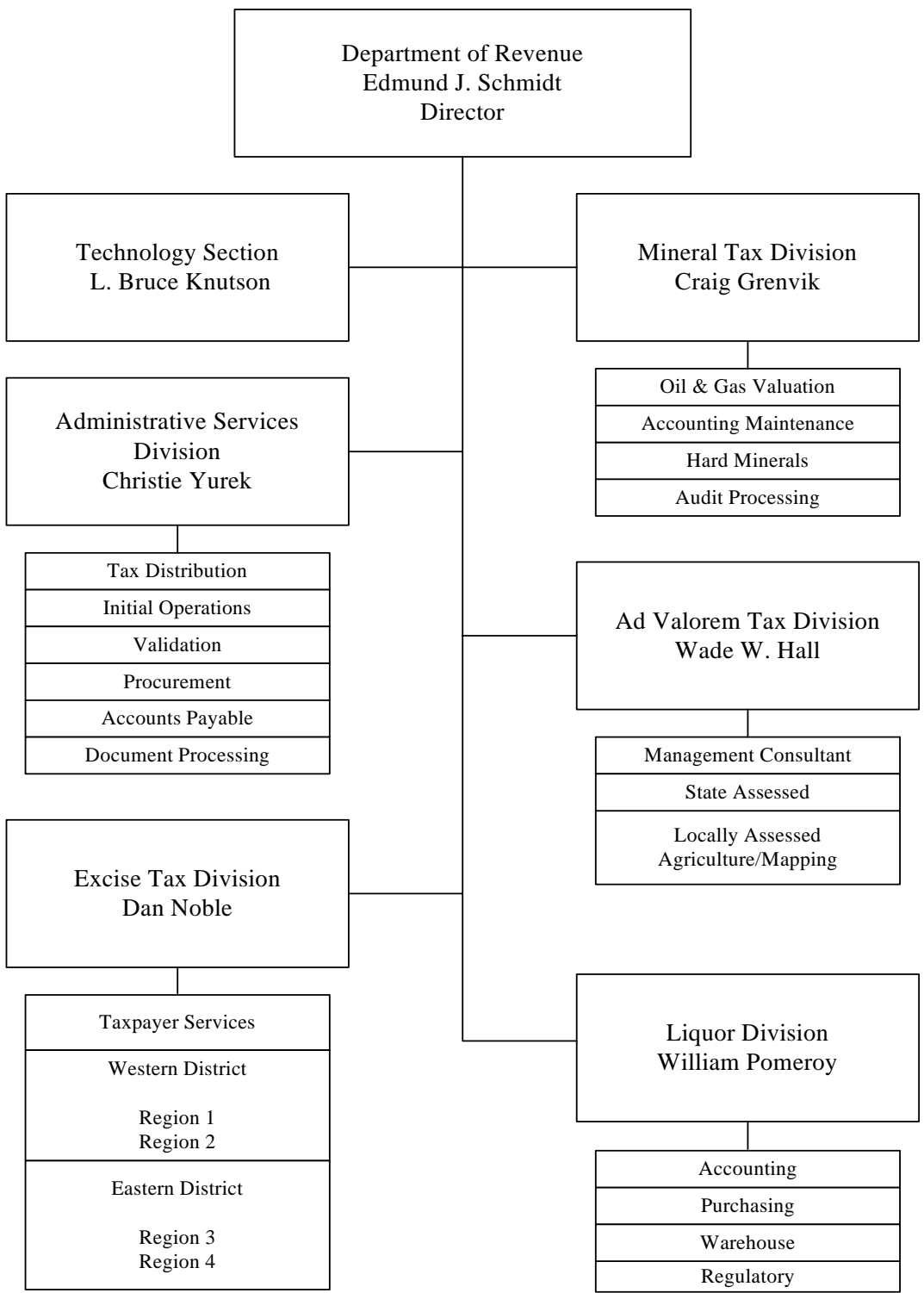
The agency is specifically charged with administration and collection of mineral severance taxes, sales/use, cigarette and estate taxes for the State of Wyoming. It is also responsible for valuing minerals, utilities, and certain large industries and with providing this information to counties for the purpose of Ad Valorem taxation. In addition, the Department provides support and monitors the work of county assessors in their duties of appraisal and assessment of all residential, agricultural, commercial and industrial properties.

The Department of Revenue, through its Liquor Division, is the exclusive wholesaler of alcoholic beverages in the state. This division also monitors the alcohol control laws, licenses malt beverage wholesalers and industry representatives and certifies to local licensing authorities that liquor license applicants have met statutory requirements.

## Strategic Plan

The agency's strategic plan was modified in August 2002 to more accurately reflect and measure the department's goals. The plan can be viewed on our website at <http://revenue.state.wy.us>.





# *Administration*



# Administration

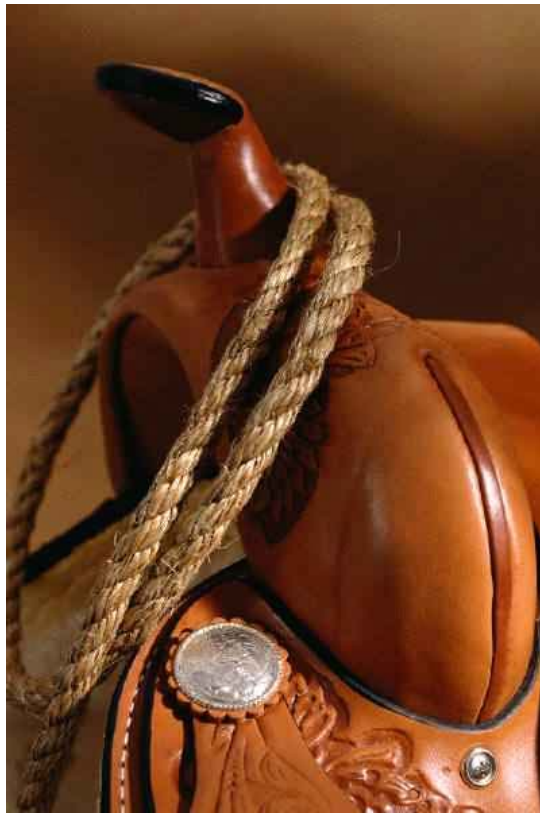
## General Information

Director of Revenue	Edmund Schmidt
Agency Contact	Edmund Schmidt (307) 777-5287  Department of Revenue 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  Ed.Schmidt@wy.gov
Other Locations	Excise Tax Field Offices: Casper, Gillette, Lander, Laramie, Powell, Rock Springs, Sheridan, Thayne and Torrington, Wyoming
Year Reorganized	1991
Statutory References	W.S. 9-2-2007
Authorized Personnel	129 full-time; three part-time
Organization Structure	Ad Valorem Tax Division, Excise Tax Division, Mineral Tax Division, Administrative Services Division and the Liquor Division. Overall administrative responsibilities are vested in the Department Director (Administration Division which also includes the Information Technology Section)
Clients Served	General Public, Legislature, Taxpayers/Vendors, Cities, Towns and Counties
General Fund	\$ 7.5 million
Enterprise Fund	1.7 million
Total	\$ 9.2 million





*Administrative  
Services  
Division*



# Administrative Services Division

## General Information

Administrator	Christie Yurek
Agency Contact	Christie Yurek (307) 777-3724  Administrative Services Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  cyurek@state.wy.us
Other Locations	Does not apply
Year Reorganized	1991
Statutory References	W.S. 9-4-201 thru 9-4-217; Distribution of Taxes or Fees; Safeguarding and Accounting for Taxes Accrued, W.S. 39-11; 39-13; 39-14; 39-15; 39-16; 39-17; 39-18 and 16-3-101
Authorized Personnel	13 Full time
Organizational Structure	Initial Operations, Validation, Procurement, Accounts Payable
Clients Served	Other governmental entities, agency personnel, other state agencies
General Funds	\$ 497,797

### Division Mission:

The mission of the Administrative Services Division is to maintain timely deposits on all tax payments received, to provide efficient and accurate distribution of all sales and mineral tax funds and to administer intra-departmental support services. We believe in efficient, accurate and timely reporting of taxes to each of our vendor's files and in turn to each county and municipality. We operate our Division as a customer service center, equally concerned with serving Department personnel and ensuring a daily tax deposit of the funds received that day. We strive to maintain adequate inventory, prepare proficient budget reports and ensure accurate internal accounting audits.



*Information  
Technology  
Division*



# Information Technology Division

## General Information

Manager	L. Bruce Knutson
Agency Contact	L. Bruce Knutson (307) 777-5219  Information Technology Section 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  Bruce.knutson@state.wy.us
Other Locations	Does not apply
Year Reorganized	1991
Statutory References	W.S. 9-2-2007
Authorized Personnel	8 full-time
Organizational Structure	Applications Development, Network Services, MIS
Clients Served	Agency Operating Divisions
General Funds	\$ 830,889

### Division Mission:

The Information Technology Section's mission is to provide technical support and services to the administration and operating divisions of the Department of Revenue in an efficient manner. We strive to provide these services in a timely and cooperative fashion, emphasizing creativity and flexibility in our approach to the work.



# *Ad Valorem Tax Division*



# Ad Valorem Tax Division

## General Information

Administrator	Wade W. Hall
Agency Contact	Wade W. Hall (307) 777-5235  Ad Valorem Tax Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  WHALL@state.wy.us
Other Locations	Does not apply
Year Reorganized	1995
Statutory References	W.S. 39-11-101 through 39-11-111; 39-13-101 through 39-13-111; 18-3-201; 37-2-106 through 37-2-109; 39-21-101 through 39-21-111 and 39-21-205
Authorized Personnel	16 full-time
Organizational Structure	State Assessments, Local Assessments, Mapping and Agricultural
Clients Served	Utility and industrial taxpayers, other governmental entities, other state agencies
General Funds	\$ 1,850,182

### Division Mission:

The mission of the Ad Valorem Tax Division is to support, train, and guide local governmental agencies in the uniform assessment, valuation and taxation of locally assessed property; assess, value and allocate public utility property; as well as to administer, collect and distribute designated taxes in accordance with Wyoming Statutes and Rules for the benefit of Wyoming taxpayers and citizens.



**Percentage of Local and State Assessed Values-2004**

<b>Locally Assessed Values</b>	
Type of Property	Assessed Value
Real Property	4,042,371,070
Personal Property	224,881,164
<b>TOTAL</b>	<b>4,267,252,234</b>

The values represent 31.2% of the total state value.

<b>State Assessed Values</b>		
Number of Companies or Producers	Type of Company or Production	Assessed Value
538	Oil	1,244,211,776
273	Natural Gas	5,265,135,004
19	Coal	1,846,983,332
6	Bentonite	33,415,594
4	Trona	195,203,377
2	Uranium	8,081,607
178	Sand & Gravel	12,780,176
19	All Other Minerals	10,211,157
19	Natural Gas Pipelines	125,087,219
15	Cellular & Reseller Telephones	19,963,629
16	Airlines	4,623,050
14	Rural Telephones	24,868,720
21	Major Telephones	47,131,779
23	Private Electrics/Gas	214,694,679
12	Municipal Electrics	5,539,893
24	Rural Electrics	82,119,493
19	Liquid Pipelines	47,590,580
4	Railroads	224,643,019
<b>TOTAL</b>		<b>9,412,284,084</b>

The values represent 68.8% of the total state value.



### Locally Assessed Valuations for the Year 2004

	Total Irrigated Lands		Total Dry Farm		Total Range Lands		Total Agricultural Lands	
	Acres	Valuation	Acres	Valuation	Acres	Valuation	Acres	Valuation
Albany	72,819	1,764,047	0	0	1,627,359	4,428,627	1,700,178	6,192,674
Big Horn	111,919	10,542,992	0	0	211,284	1,329,649	323,203	11,872,641
Campbell	0	0	81,439	989,643	2,118,453	5,567,333	2,199,892	6,556,976
Carbon	139,503	4,901,983	10,084	130,978	1,785,795	3,535,529	1,935,382	8,568,490
Converse	42,820	3,466,265	5,826	81,227	1,878,667	5,632,884	1,927,313	9,180,376
Crook	4,695	324,466	131,860	1,441,910	1,224,529	5,898,820	1,361,084	7,665,196
Fremont	126,359	7,628,258	0	0	627,484	2,248,957	753,843	9,877,215
Goshen	113,884	9,390,137	167,671	1,971,662	996,809	5,291,138	1,278,364	16,652,937
Hot Springs	24,005	1,939,599	0	0	363,483	1,062,153	387,488	3,001,752
Johnson	58,819	5,879,049	2,401	26,521	1,512,483	5,595,312	1,573,703	11,500,882
Laramie	37,913	3,548,010	280,341	3,753,110	1,087,338	4,884,873	1,405,592	12,185,993
Lincoln	83,018	4,931,763	18,937	238,176	457,636	1,380,512	559,591	6,550,451
Natrona	28,584	2,173,485	1,067	10,935	1,519,457	4,039,501	1,549,108	6,223,921
Niobrara	11,200	763,268	35,765	422,615	1,312,780	4,118,749	1,359,745	5,304,632
Park	114,298	11,352,706	0	0	565,879	2,149,058	680,177	13,501,764
Platte	76,107	6,052,455	91,849	1,108,535	861,507	2,766,127	1,029,463	9,927,117
Sheridan	66,712	5,922,898	27,008	325,273	915,511	4,068,202	1,009,231	10,316,373
Sublette	120,701	2,923,993	0	0	427,800	2,727,739	548,501	5,651,732
Sweetwater	23,241	984,807	0	0	1,710,807	2,905,958	1,734,048	3,890,765
Teton	15,072	1,006,856	2,808	38,624	19,471	417,359	37,351	1,462,839
Unita	74,501	3,265,841	0	0	643,384	1,762,801	717,885	5,028,642
Washakie	44,373	4,956,189	2,830	28,940	301,143	1,222,607	348,346	6,207,736
Weston	2,949	72,604	31,757	376,989	1,042,601	3,179,491	1,077,307	3,629,084
<b>Totals</b>	<b>1,393,492</b>	<b>93,791,671</b>	<b>891,643</b>	<b>10,945,138</b>	<b>23,211,660</b>	<b>76,213,379</b>	<b>25,496,795</b>	<b>180,950,188</b>





### Locally Assessed Valuations for the Year 2004

	Commercial Land	Commercial Improvements	Commercial Personal Property	Total Commercial Land, Improvements & Personal Property
Albany	11,526,430	29,947,241	8,024,609	49,498,280
Big Horn	834,539	4,332,766	4,087,597	9,254,902
Campbell	8,110,151	27,419,971	14,925,388	50,455,510
Carbon	1,765,207	9,125,557	4,085,565	14,976,329
Converse	1,139,913	7,220,880	4,038,400	12,399,193
Crook	663,586	2,359,923	7,382,987	10,406,496
Fremont	5,593,931	21,701,989	8,400,372	35,696,292
Goshen	1,365,924	7,078,336	5,131,708	13,575,968
Hot Springs	491,726	2,920,269	1,408,866	4,820,861
Johnson	1,834,177	6,137,061	2,685,000	10,656,238
Laramie	18,786,519	76,094,365	31,563,960	126,444,844
Lincoln	2,482,261	7,744,842	2,567,876	12,794,979
Natrona	13,271,854	45,115,398	31,886,059	90,273,311
Niobrara	201,838	1,889,623	1,320,598	3,412,059
Park	10,383,375	19,299,842	7,385,801	37,069,018
Platte	705,840	7,048,921	2,595,059	10,349,820
Sheridan	8,096,654	22,119,756	6,982,178	37,198,588
Sublette	3,753,997	5,837,881	4,430,355	14,022,233
Sweetwater	7,546,899	23,300,879	7,504,003	38,351,781
Teton	50,352,883	53,566,681	14,138,605	118,058,169
Unita	3,776,086	10,413,178	4,723,327	18,912,591
Washakie	1,461,289	5,265,722	2,754,683	9,481,694
Weston	425,528	1,924,936	1,044,367	3,394,831
<b>Totals</b>	<b>154,570,607</b>	<b>397,866,017</b>	<b>179,067,363</b>	<b>731,503,987</b>



### Locally Assessed Valuations for the Year 2004

	Residential Land	Residential Improvements	Residential Personal Property	Total Residential Land, Improvements & Personal Property
Albany	27,591,257	111,332,009	1,245,264	140,168,530
Big Horn	6,153,910	22,135,672	841,071	29,130,653
Campbell	19,593,562	92,276,436	5,386,228	117,256,226
Carbon	10,399,203	31,191,852	1,350,695	42,941,750
Converse	7,505,548	33,252,963	1,340,409	42,098,920
Crook	6,345,661	9,605,793	1,372,162	17,323,616
Fremont	32,036,557	86,207,073	3,290,815	121,534,445
Goshen	5,708,997	29,253,267	894,441	35,856,705
Hot Springs	4,179,008	9,623,933	620,080	14,423,021
Johnson	11,192,064	26,612,643	4,068,754	41,873,461
Laramie	56,128,775	290,125,662	4,987,523	351,241,960
Lincoln	24,973,280	53,501,875	728,848	79,204,003
Natrona	47,810,345	166,941,523	3,898,901	218,650,769
Niobrara	1,030,335	4,899,549	0	5,929,884
Park	47,220,319	91,807,416	2,354,808	141,382,543
Platte	6,226,031	17,915,042	1,222,394	25,363,467
Sheridan	43,691,645	104,906,425	2,004,631	150,602,701
Sublette	29,875,600	34,813,652	1,525,234	66,214,486
Sweetwater	21,676,402	79,008,937	3,933,155	104,618,494
Teton	310,127,039	330,045,221	960,945	641,133,205
Unita	11,871,564	37,476,786	2,578,258	51,926,608
Washakie	6,895,956	18,884,612	585,001	26,365,569
Weston	3,830,699	14,751,823	624,184	19,206,706
<b>Totals</b>	<b>742,063,757</b>	<b>1,696,570,164</b>	<b>45,813,801</b>	<b>2,484,447,722</b>



### Locally Assessed Valuations for the Year 2004

	<b>Metal Mining</b>	<b>Coal Mining</b>	<b>Oil &amp; Gas Extraction</b>	<b>Nonmetal Mining</b>	<b>Manufacture of Foods</b>	<b>Manufacture of Tobacco</b>
Albany	0	0	85,402	0	0	0
Big Horn	0	0	2,527,898	4,971,463	466,734	0
Campbell	0	146,372,250	40,482	0	0	0
Carbon	104,551	1,086,631	18,587,871	0	0	0
Converse	2,849,295	15,169,971	2,422,178	131,370	254,201	0
Crook	0	0	1,543,108	1,813,751	0	0
Fremont	0	0	49,861,418	0	104,057	0
Goshen	0	0	575	61,723	1,019,734	0
Hot Springs	0	2,618	4,541,714	175,785	0	0
Johnson	0	0	14,618,186	63,508	0	0
Laramie	0	0	958,812	1,574,446	121,196	0
Lincoln	6,240,615	4,597,420	0	0	151,731	0
Natrona	145,913	0	6,611,016	1,287,973	0	0
Niobrara	0	0	382,408	0	40,448	0
Park	0	0	7,912,403	191,379	314,154	0
Platte	0	0	569,927	464,446	55,801	0
Sheridan	0	0	17,883,773	0	0	0
Sublette	0	0	51,643,136	0	0	0
Sweetwater	483,940	4,005,005	64,388,542	63,647,698	0	0
Teton	0	0	0	0	0	0
Unita	0	0	4,121,052	0	254	0
Washakie	0	0	3,614,745	490,732	2,307,649	0
Weston	0	0	1,575,628	438,115	0	0
<b>Totals</b>	<b>9,824,314</b>	<b>171,233,895</b>	<b>253,890,274</b>	<b>75,312,389</b>	<b>4,835,959</b>	<b>0</b>



### Locally Assessed Valuations for the Year 2004

	Manufacture of Textiles	Manufacture of Apparel	Manufacture of Lumber	Manufacture of Furniture	Manufacture of Paper	Printing Newspapers, Books, etc.
Albany	0	0	571,978	73,277	0	164,709
Big Horn	0	0	54,177	0	0	0
Campbell	0	0	0	0	0	0
Carbon	0	0	582,073	0	0	61,465
Converse	0	0	0	0	0	57,984
Crook	0	0	1,514,331	0	250	0
Fremont	0	0	31,923	39,020	0	164,759
Goshen	0	0	0	0	0	85,443
Hot Springs	0	0	633	0	0	0
Johnson	0	0	64,553	0	0	23,070
Laramie	0	54,520	1,115,267	0	0	1,319,751
Lincoln	0	48,933	19,366	0	0	0
Natrona	0	0	0	0	0	494,050
Niobrara	0	0	914	0	0	0
Park	0	0	74,095	0	0	106,492
Platte	0	0	54,524	0	0	13,598
Sheridan	0	0	416,489	0	0	129,055
Sublette	0	0	2,215	0	0	0
Sweetwater	0	0	0	0	0	21,790
Teton	0	0	0	0	0	129,817
Unita	0	0	138,428	22,368	0	75
Washakie	0	0	21,480	0	0	69,542
Weston	0	0	40,045	0	0	36
<b>Totals</b>	<b>0</b>	<b>103,453</b>	<b>4,702,491</b>	<b>134,665</b>	<b>250</b>	<b>2,841,636</b>



### Locally Assessed Valuations for the Year 2004

	<b>Producing Chemicals</b>	<b>Petroleum Refining/Related Industries</b>	<b>Manufacture of Rubber, etc.</b>	<b>Manufacture of Leather</b>	<b>Manufacture of Stone, etc.</b>	<b>Primary Metal Industries</b>
Albany	0	0	465,337	0	4,485,595	0
Big Horn	0	0	0	0	76,449	0
Campbell	0	94,179,350	0	0	0	0
Carbon	24,241	11,568,951	0	0	287,091	0
Converse	0	11,794,362	0	0	0	0
Crook	0	0	0	0	450,861	0
Fremont	960,372	0	0	0	1,413,586	0
Goshen	0	847,678	0	0	145,412	44,257
Hot Springs	0	0	0	0	227,620	0
Johnson	0	0	0	0	1,700,673	0
Laramie	15,597,120	10,344,561	137,060	0	604,888	0
Lincoln	1,573,852	71,750,968	0	0	60444	0
Natrona	408,730	2,102,023	342,168	0	270,831	0
Niobrara	0	7,268	21,112	0	0	0
Park	112,192	1,535,910	606,166	0	1,892,887	17,554
Platte	99,130	28,811	0	0	70,704	0
Sheridan	0	0	0	0	0	0
Sublette	0	0	0	0	613	0
Sweetwater	23,517,141	0	0	0	343,624	0
Teton	0	0	0	0	0	0
Unita	26,403	37,793,227	41,555	0	92,436	42,819
Washakie	23,980	449,128	0	0	25,559	0
Weston	0	3,518,621	0	0	0	0
<b>Totals</b>	<b>42,343,161</b>	<b>245,920,858</b>	<b>1,613,398</b>	<b>0</b>	<b>12,149,273</b>	<b>104,630</b>



### Locally Assessed Valuations for the Year 2004

	<b>Fabrication of Metal Products</b>	<b>Manufacture of Industrial Equip.</b>	<b>Manufacture of Electronic Equip.</b>	<b>Manufacture of Transportation</b>	<b>Manufacture of Analyzing Products</b>	<b>Misc. Manufacturing Industries</b>
Albany	77,414	0	0	0	187,533	363,203
Big Horn	19,412	0	0	0	0	0
Campbell	0	0	0	0	0	727,054
Carbon	0	0	0	0	0	206,161
Converse	0	0	0	798,732	0	404,371
Crook	0	0	0	0	0	0
Fremont	54,502	0	0	0	0	612,573
Goshen	-	0	6,981	0	0	885
Hot Springs	122,253	0	162	0	0	239
Johnson	0	0	0	0	0	0
Laramie	2,687,490	483,465	509,889	0	0	188,141
Lincoln	123,159	0	0	0	0	346,242
Natrona	0	1,593,968	0	0	0	402,916
Niobrara	0	0	39,539	0	0	90,965
Park	115,698	194,873	28,652	0	0	0
Platte	73,559	23,160	0	0	0	43,509
Sheridan	0	0	0	0	0	0
Sublette	0	0	0	0	0	0
Sweetwater	341,298	0	0	139,803	0	145,793
Teton	0	0	0	0	0	0
Unita	15,341	0	0	484,710	0	1,684,168
Washakie	1,682,961	0	0	0	0	22,081
Weston	0	0	0	0	0	105,942
<b>Totals</b>	<b>5,313,087</b>	<b>2,295,466</b>	<b>585,223</b>	<b>1,423,245</b>	<b>187,533</b>	<b>5,344,243</b>



### Locally Assessed Valuations for the Year 2004

	<b>Pipelines Transporting Minerals</b>	<b>Vacant Industrial Land</b>	<b>Other Industrial Personal Property</b>	<b>Total Industrial Property</b>
Albany	0	347,600	0	6,822,048
Big Horn	144,604	96,814	0	8,357,551
Campbell	0	0	0	241,319,136
Carbon	0	81,984	0	32,591,019
Converse	0	22,080	0	33,904,544
Crook	57	0	0	5,322,358
Fremont	0	0	(2,846)	53,239,364
Goshen	0	0	0	2,212,688
Hot Springs	0	3,561	0	5,074,585
Johnson	0	0	0	16,469,990
Laramie	21,409	622,738	0	36,340,753
Lincoln	4,340,032	97,601	0	89,350,363
Natrona	2,745,890	0	0	16,405,478
Niobrara	0	5,756	0	588,410
Park	265,469	0	0	13,367,924
Platte	0	0	0	1,497,169
Sheridan	0	0	0	18,429,317
Sublette	17,740,102	12,277	0	69,398,343
Sweetwater	458,251	672,342	0	158,165,227
Teton	0	80,500	0	210,317
Unita	2,359,517	74,758	0	46,897,111
Washakie	0	0	0	8,707,857
Weston	398	0	0	5,678,785
<b>Totals</b>	<b>28,075,729</b>	<b>2,118,011</b>	<b>(2,846)</b>	<b>870,350,337</b>



### Locally Assessed Valuations for the Year 2004

	<b>Total Agricultural Land Valuation</b>	<b>Total Commercial Land, Improvements &amp; Personal Property</b>	<b>Total Residential Land, Improvements &amp; Personal Property</b>	<b>Total Industrial Property</b>	<b>Total Locally Assessed</b>
Albany	6,192,674	49,498,280	140,168,530	6,822,048	202,681,532
Big Horn	11,872,641	9,254,902	29,130,653	8,357,551	58,615,747
Campbell	6,556,976	50,455,510	117,256,226	241,319,136	415,587,848
Carbon	8,568,490	14,976,329	42,941,750	32,591,019	99,077,588
Converse	9,180,376	12,399,193	42,098,920	33,904,544	97,583,033
Crook	7,665,196	10,406,496	17,323,616	5,322,358	40,717,666
Fremont	9,877,215	35,696,292	121,534,445	53,239,364	220,347,316
Goshen	16,652,937	13,575,968	35,856,705	2,212,688	68,298,298
Hot Springs	3,001,752	4,820,861	14,423,021	5,074,585	27,320,219
Johnson	11,500,882	10,656,238	41,873,461	16,469,990	80,500,571
Laramie	12,185,993	126,444,844	351,241,960	36,340,753	526,213,550
Lincoln	6,550,451	12,794,979	79,204,003	89,350,363	187,899,796
Natrona	6,223,921	90,273,311	218,650,769	16,405,478	331,553,479
Niobrara	5,304,632	3,412,059	5,929,884	588,410	15,234,985
Park	13,501,764	37,069,018	141,382,543	13,367,924	205,321,249
Platte	9,927,117	10,349,820	25,363,467	1,497,169	47,137,573
Sheridan	10,316,373	37,198,588	150,602,701	18,429,317	216,546,979
Sublette	5,651,732	14,022,233	66,214,486	69,398,343	155,286,794
Sweetwater	3,890,765	38,351,781	104,618,494	158,165,227	305,026,267
Teton	1,462,839	118,058,169	641,133,205	210,317	760,864,530
Unita	5,028,642	18,912,591	51,926,608	46,897,111	122,764,952
Washakie	6,207,736	9,481,694	26,365,569	8,707,857	50,762,856
Weston	3,629,084	3,394,831	19,206,706	5,678,785	31,909,406
<b>Totals</b>	<b>180,950,188</b>	<b>731,503,987</b>	<b>2,484,447,722</b>	<b>870,350,337</b>	<b>4,267,252,234</b>





### State Assessed Valuations for the Year 2004

	<b>Airlines</b>	<b>Major Electrics</b>	<b>Municipal Electrics</b>	<b>REA Electrics</b>	<b>Gas Distribution</b>	<b>Gas Pipelines</b>
Albany	115,344	1,229,201	0	923,870	705,999	5,626,277
Big Horn	0	1,060,606	32,000	664,601	143,036	756,260
Campbell	165,210	37,305,874	2,669,150	7,613,431	575,282	10,152,961
Carbon	0	17,738,408	0	1,523,087	896,753	11,150,936
Converse	99	19,542,418	0	272,073	174,157	8,936,574
Crook	0	519,161	0	1,869,336	50,347	23,111
Fremont	194,203	2,381,547	0	2,498,342	1,314,265	3,191,340
Goshen	0	0	1,142,954	1,498,458	159,634	590,149
Hot Springs	0	1,037,229	0	856,032	88,772	199,156
Johnson	0	825,900	0	754,785	145,956	357,728
Laramie	362,181	5,417,439	176,299	2,259,679	0	4,545,526
Lincoln	112	15,727,673	0	3,379,850	476,854	17,851,568
Natrona	1,083,109	4,729,014	0	458,369	1,954,203	4,720,933
Niobrara	0	0	103,803	421,547	26,394	259
Park	256,278	2,587,344	1,138,712	645,983	594,843	1,789,271
Platte	0	112,877	276,975	48,837,960	121,792	7,687,172
Sheridan	137,370	1,757,040	0	774,374	0	98,773
Sublette	0	1,925,379	0	312,485	276,454	1,133
Sweetwater	194,350	64,103,739	0	275,484	1,434,026	23,551,337
Teton	2,019,409	0	0	4,274,816	700,184	0
Unita	37	21,506,290	0	668,602	963,519	22,873,623
Washakie	95,348	1,552,023	0	210,184	374,192	982,846
Weston	0	2,350,486	0	1,126,145	108,369	286
<b>Totals</b>	<b>4,623,050</b>	<b>203,409,648</b>	<b>5,539,893</b>	<b>82,119,493</b>	<b>11,285,031</b>	<b>125,087,219</b>



### State Assessed Valuations for the Year 2004

	<b>Liquid Pipelines</b>	<b>Railroads</b>	<b>Cellular Telephones</b>	<b>Major Telephones</b>	<b>Reseller Telephones</b>	<b>Rural Telephones</b>	<b>Totals</b>
Albany	326,499	13,111,674	1,212,616	3,330,987	872	274,325	26,857,664
Big Horn	3,068,449	5,264,399	179,984	145,411	56,135	3,313,915	14,684,796
Campbell	890,250	21,875,036	883,448	2,598,717	0	152,164	84,881,523
Carbon	2,810,506	11,143,674	629,198	3,060,722	1,921	2,516,528	51,471,733
Converse	1,513,571	32,367,477	994,007	1,058,847	267	3,003	64,862,493
Crook	328,229	2,235,279	231,380	24,710	133	928,382	6,210,068
Fremont	2,151,261	3,422,226	605,171	2,187,742	0	1,674,585	19,620,682
Goshen	1,230,711	19,469,139	142,442	1,281,409	400	3,865	25,519,161
Hot Springs	1,830,810	2,154,608	77,855	15,891	1,668	829,950	7,091,971
Johnson	860,636	0	440,985	541,094	0	441,028	4,368,112
Laramie	2,204,937	20,885,540	2,660,047	10,180,343	2,181	857,955	49,552,127
Lincoln	908,474	6,694,438	260,906	624,870	333	1,627,535	47,552,613
Natrona	7,919,590	6,025,490	3,659,748	6,060,976	0	645,635	37,257,067
Niobrara	460,880	15,312,546	237,449	188,268	133	13,714	16,764,993
Park	1,097,543	2,709,772	555,114	1,569,413	103,231	567,499	13,615,003
Platte	2,044,001	10,704,639	1,341,177	822,080	534	26,718	71,975,925
Sheridan	171,317	8,812,765	719,202	1,800,276	0	211,124	14,482,241
Sublette	107,089	0	92,597	47,070	0	695,037	3,457,244
Sweetwater	9,998,781	21,675,292	3,103,944	6,271,278	0	899,856	131,508,087
Teton	0	0	993,235	2,032,540	0	316,547	10,336,731
Unita	5,777,294	9,449,392	424,489	3,196,537	20,578	6,163,316	71,043,677
Washakie	1,342,295	1,927,450	130,028	92,465	1,535	1,681,330	8,389,696
Weston	547,457	9,402,183	198,419	133	267	1,024,709	14,758,454
<b>Totals</b>	<b>47,590,580</b>	<b>224,643,019</b>	<b>19,773,441</b>	<b>47,131,779</b>	<b>190,188</b>	<b>24,868,720</b>	<b>796,262,061</b>



### State Assessed Valuations for the Year 2004

	State Assessed Non-Minerals	State Assessed Minerals	Total of All State Assessed
Albany	26,857,664	3,032,724	29,890,388
Big Horn	14,684,796	84,555,922	99,240,718
Campbell	84,881,523	2,758,258,949	2,843,140,472
Carbon	51,471,733	409,332,727	460,804,460
Converse	64,862,493	254,842,221	319,704,714
Crook	6,210,068	51,226,849	57,436,917
Fremont	19,620,682	445,837,779	465,458,461
Goshen	25,519,161	21,651	25,540,812
Hot Springs	7,091,971	74,534,261	81,626,232
Johnson	4,368,112	70,317,923	74,686,035
Laramie	49,552,127	14,873,116	64,425,243
Lincoln	47,552,613	362,042,565	409,595,178
Natrona	37,257,067	216,685,721	253,942,788
Niobrara	16,764,993	11,728,510	28,493,503
Park	13,615,003	226,083,148	239,698,151
Platte	71,975,925	2,492,884	74,468,809
Sheridan	14,482,241	153,596,614	168,078,855
Sublette	3,457,244	1,880,388,470	1,883,845,714
Sweetwater	131,508,087	1,126,819,988	1,258,328,075
Teton	10,336,731	1,858,909	12,195,640
Unita	71,043,677	394,493,365	465,537,042
Washakie	8,389,696	33,687,224	42,076,920
Weston	14,758,454	39,310,503	54,068,957
<b>Totals</b>	<b>796,262,061</b>	<b>8,616,022,023</b>	<b>9,412,284,084</b>



### Comparison of State and Local Assessed Valuation for the Years 2004 - 2003

	State Assessed			Locally Assessed			Total Assessed		
	Total 2004	Total 2003	'04 vs '03	Total 2004	Total 2003	'04 vs '03	Total 2004	Total 2003	'04 vs '03
Albany	29,890,388	27,773,686	2,116,702	202,681,532	181,025,944	21,655,588	232,571,920	208,799,630	23,772,290
Big Horn	99,240,718	84,193,552	15,047,166	58,615,747	56,866,526	1,749,221	157,856,465	141,060,078	16,796,387
Campbell	2,843,140,472	2,290,964,750	552,175,722	415,587,848	395,714,441	19,873,407	3,258,728,320	2,686,679,191	572,049,129
Carbon	460,804,460	287,660,032	173,144,428	99,077,588	94,609,696	4,467,892	559,882,048	382,269,728	177,612,320
Converse	319,704,714	257,083,853	62,620,861	97,583,033	91,254,590	6,328,443	417,287,747	348,338,443	68,949,304
Crook	57,436,917	52,044,031	5,392,886	40,717,666	40,015,503	702,163	98,154,583	92,059,534	6,095,049
Fremont	465,458,461	261,515,084	203,943,377	220,347,316	208,038,279	12,309,037	685,805,777	469,553,363	216,252,414
Goshen	25,540,812	23,895,673	1,645,139	68,298,298	64,205,671	4,092,627	93,839,110	88,101,344	5,737,766
Hot Springs	81,626,232	71,153,765	10,472,467	27,320,219	26,771,400	548,819	108,946,451	97,925,165	11,021,286
Johnson	74,686,035	40,998,132	33,687,903	80,500,571	70,197,395	10,303,176	155,186,606	111,195,527	43,991,079
Laramie	64,425,243	64,304,563	120,680	526,213,550	474,383,616	51,829,934	590,638,793	538,688,179	51,950,614
Lincoln	409,595,178	275,306,837	134,288,341	187,899,796	172,702,581	15,197,215	597,494,974	448,009,418	149,485,556
Natrona	253,942,788	183,660,286	70,282,502	331,553,479	299,823,771	31,729,708	585,496,267	483,484,057	102,012,210
Niobrara	28,493,503	25,636,179	2,857,324	15,234,985	13,893,688	1,341,297	43,728,488	39,529,867	4,198,621
Park	239,698,151	189,371,906	50,326,245	205,321,249	186,681,624	18,639,625	445,019,400	376,053,530	68,965,870
Platte	74,468,809	73,745,760	723,049	47,137,573	44,545,644	2,591,929	121,606,382	118,291,404	3,314,978
Sheridan	168,078,855	71,435,342	96,643,513	216,546,979	196,453,227	20,093,752	384,625,834	267,888,569	116,737,265
Sublette	1,883,845,714	799,362,222	1,084,483,492	155,286,794	135,315,977	19,970,817	2,039,132,508	934,678,199	1,104,454,309
Sweetwater	1,258,328,075	865,545,284	392,782,791	305,026,267	295,196,708	9,829,559	1,563,354,342	1,160,741,992	402,612,350
Teton	12,195,640	12,731,561	(535,921)	760,864,530	710,519,569	50,344,961	773,060,170	723,251,130	49,809,040
Unita	465,537,042	329,843,078	135,693,964	122,764,952	127,638,180	(4,873,228)	588,301,994	457,481,258	130,820,736
Washakie	42,076,920	40,204,953	1,871,967	50,762,856	48,058,545	2,704,311	92,839,776	88,263,498	4,576,278
Weston	54,068,957	47,714,909	6,354,048	31,909,406	30,028,941	1,880,465	85,978,363	77,743,850	8,234,513
<b>Totals</b>	<b>9,412,284,084</b>	<b>6,376,145,438</b>	<b>3,036,138,646</b>	<b>4,267,252,234</b>	<b>3,963,941,516</b>	<b>303,310,718</b>	<b>13,679,536,318</b>	<b>10,340,086,954</b>	<b>3,339,449,364</b>



### Motor Vehicle and Trailer Valuation

	2003 Gross Valuation	Gross Valuation as of 7/1/2004	Valuation of Property Omitted on 2003 Tax Roll
Albany	30,766,982	13,749,481	0
Big Horn	49,497,898	25,797,287	0
Campbell	260,411,960	149,438,978	10,984,424
Carbon	86,881,622	48,520,662	2,931,085
Converse	73,658,400	41,214,015	216,188
Crook	37,095,230	37,133,213	3,934,008
Fremont	184,459,703	99,097,882	3,466,373
Goshen	610,361	331,863	100,226
Hot Springs	27,790,983	15,045,937	1,139,397
Johnson	53,663,841	47,818,839	1,465,951
Laramie	383,047,200	200,884,614	141,498
Lincoln	104,058,302	52,958,287	1,621,471
Natrona	357,123,750	194,620,503	244,695
Niobrara	8,203,107	14,516,565	0
Park	151,592,559	83,200,320	(2,257)
Platte	55,726,934	31,855,552	45,611
Sheridan	167,813,708	82,865,768	2,685,195
Sublette	68,880,663	40,630,591	1,165,819
Sweetwater	240,196,524	133,753,861	104,909
Teton	163,401,474	101,417,054	4,411,023
Uinta	104,290,900	56,880,959	162,299,539
Washakie	50,731,313	27,370,369	487,395
Weston	40,627,488	23,465,611	209,162
<b>Totals</b>	<b>2,700,530,902</b>	<b>1,522,568,211</b>	<b>197,651,712</b>



### County Taxes Levied for the Year 2004

	Airport Operations		Building Fund		Civil Defense		Fair Operation		County Fire Protection	
	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Albany	0.000	0	0.000	0	0.000	0	0.467	108,611	0.000	0
Big Horn	0.269	42,464	1.631	257,464	0.000	0	0.569	89,820	0.000	0
Campbell	0.216	703,885	0.000	0	0.000	0	0.089	290,027	0.000	0
Carbon	0.000	0	0.000	0	0.000	0	0.182	101,899	0.000	0
Converse	0.216	90,134	0.000	0	0.000	0	0.000	0	0.998	384,536
Crook	0.000	0	0.000	0	0.000	0	0.377	37,004	0.000	0
Fremont	0.000	0	0.000	0	0.000	0	0.483	331,244	0.000	0
Goshen	0.000	0	0.000	0	0.000	0	0.800	75,071	0.000	0
Hot Springs	0.174	18,957	0.000	0	0.149	16,233	0.784	85,414	0.000	0
Johnson	0.000	0	0.000	0	0.000	0	0.664	103,044	0.000	0
Laramie	0.000	0	0.000	0	0.000	0	0.500	295,319	0.000	0
Lincoln	0.000	0	0.000	0	0.000	0	0.920	549,695	0.000	0
Natrona	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Niobrara	0.000	0	0.000	0	0.000	0	0.800	34,983	0.000	0
Park	0.000	0	0.000	0	0.000	0	0.588	261,671	0.000	0
Platte	0.000	0	0.000	0	0.000	0	1.091	132,673	0.000	0
Sheridan	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Sublette	0.135	275,283	0.000	0	0.117	238,579	0.173	352,770	0.309	623,711
Sweetwater	0.132	206,988	0.000	0	0.000	0	0.994	1,553,974	0.000	0
Teton	0.000	0	0.000	0	0.000	0	0.500	386,530	0.500	270,439
Uinta	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Washakie	0.000	0	0.000	0	0.000	0	0.808	75,015	0.000	0
Weston	0.000	0	0.000	0	0.000	0	0.766	65,859	0.000	0
<b>Totals</b>		<b>1,337,711</b>		<b>257,464</b>		<b>254,812</b>		<b>4,930,623</b>		<b>1,278,686</b>



## County Taxes Levied for the Year 2004

	Other General Fund Levy		Hospital Operation		Library Operation		Museum Operation		Public Assistance and Social Services	
	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Albany	9.786	2,275,949	0.000	0	1.747	406,303	0.000	0	0.000	0
Big Horn	8.087	1,276,585	0.000	0	1.444	227,945	0.000	0	0.000	0
Campbell	8.634	28,135,860	0.000	0	0.808	2,633,052	0.092	299,803	0.000	0
Carbon	10.903	6,104,394	0.000	0	0.653	365,603	0.111	62,147	0.000	0
Converse	8.463	3,531,506	0.959	400,179	0.899	375,142	0.000	0	0.000	0
Crook	9.276	910,482	0.000	0	2.032	199,450	0.315	30,919	0.000	0
Fremont	8.464	5,804,660	0.000	0	1.529	1,048,597	0.041	279,809	0.000	0
Goshen	9.500	891,472	0.000	0	1.700	159,526	0.000	0	0.000	0
Hot Springs	3.844	418,789	1.649	179,653	0.998	108,729	0.459	50,006	0.000	0
Johnson	9.031	1,401,490	0.000	0	1.768	274,370	0.537	83,335	0.000	0
Laramie	9.500	5,611,069	0.000	0	2.000	1,181,278	0.000	0	0.000	0
Lincoln	8.907	5,321,888	0.000	0	1.088	650,075	0.000	0	0.000	0
Natrona	12.000	7,025,955	0.000	0	0.000	0	0.000	0	0.000	0
Niobrara	9.570	418,482	0.000	0	1.630	71,277	0.000	0	0.000	0
Park	9.613	4,277,971	0.000	0	1.373	611,012	0.215	95,679	0.000	0
Platte	9.237	1,123,278	0.000	0	1.672	203,326	0.000	0	0.000	0
Sheridan	12.000	4,615,510	0.000	0	0.000	0	0.000	0	0.000	0
Sublette	9.614	19,604,220	0.000	0	0.288	587,270	0.076	154,974	0.000	0
Sweetwater	6.215	9,716,247	0.000	0	1.631	2,550,456	0.168	262,175	0.000	0
Teton	6.090	4,707,936	0.000	0	3.054	2,360,926	0.000	0	0.000	0
Uinta	11.000	6,471,322	0.000	0	1.000	588,302	0.000	0	0.000	0
Washakie	9.041	839,364	1.023	94,975	1.128	104,723	0.000	0	0.000	0
Weston	9.510	817,654	0.000	0	1.724	148,227	0.000	0	0.000	0
<b>Totals</b>		<b>121,302,083</b>		<b>674,807</b>		<b>14,855,589</b>		<b>1,318,847</b>		<b>0</b>



### County Taxes Levied for the Year 2004

	Public Health Purposes		Recreation System		Road and Bridge Purpose Levy		Grand Total Under 12-Mill Limit		Total County Bond and Interest		Grand Total County Levies	
	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Albany	0.000	0	0.000	0	0.000	0	12.000	2,790,863	0.000	0	12.000	2,790,863
Big Horn	0.000	0	0.000	0	0.000	0	12.000	1,894,278	0.000	0	12.000	1,894,278
Campbell	0.383	1,248,093	0.783	2,551,584	0.000	0	11.005	35,862,304	0.000	0	11.005	35,862,304
Carbon	0.000	0	0.151	84,542	0.000	0	12.000	6,718,585	0.000	0	12.000	6,718,585
Converse	0.281	117,258	0.184	76,781	0.000	0	12.000	4,975,536	0.000	0	12.000	4,975,536
Crook	0.000	0	0.000	0	0.000	0	12.000	1,177,855	0.000	0	12.000	1,177,855
Fremont	0.000	0	0.116	79,554	0.000	0	10.633	7,543,864	0.000	0	10.633	7,543,864
Goshen	0.000	0	0.000	0	0.000	0	12.000	1,126,069	0.000	0	12.000	1,126,069
Hot Springs	0.918	100,013	0.000	0	3.025	329,563	12.000	1,307,357	0.000	0	12.000	1,307,357
Johnson	0.000	0	0.000	0	0.000	0	12.000	1,862,239	0.000	0	12.000	1,862,239
Laramie	0.000	0	0.000	0	0.000	0	12.000	7,087,666	0.000	0	12.000	7,087,666
Lincoln	0.000	0	0.000	0	0.000	0	10.915	6,521,658	0.000	0	10.915	6,521,658
Natrona	0.000	0	0.000	0	0.000	0	12.000	7,025,955	0.000	0	12.000	7,025,955
Niobrara	0.000	0	0.000	0	0.000	0	12.000	524,742	0.000	0	12.000	524,742
Park	0.000	0	0.211	93,899	0.000	0	12.000	5,340,232	0.000	0	12.000	5,340,232
Platte	0.000	0	0.000	0	0.000	0	12.000	1,459,277	0.000	0	12.000	1,459,277
Sheridan	0.000	0	0.000	0	0.000	0	12.000	4,615,510	0.000	0	12.000	4,615,510
Sublette	0.055	112,152	0.299	609,701	0.934	1,904,550	12.000	24,463,210	0.000	0	12.000	24,463,210
Sweetwater	0.247	386,149	0.283	442,117	2.330	3,642,147	12.000	18,760,253	0.000	0	12.000	18,760,253
Teton	0.000	0	0.000	0	0.000	0	10.144	7,725,831	0.000	0	10.144	7,725,831
Uinta	0.000	0	0.000	0	0.000	0	12.000	7,059,624	0.000	0	12.000	7,059,624
Washakie	0.000	0	0.000	0	0.000	0	12.000	1,114,077	2.445	226,994	14.445	1,341,071
Weston	0.000	0	0.000	0	0.000	0	12.000	1,031,740	0.000	0	12.000	1,031,740
<b>Totals</b>		<b>1,963,665</b>		<b>3,938,178</b>		<b>5,876,260</b>		<b>157,988,725</b>		<b>226,994</b>		<b>158,215,719</b>





**Municipal Taxes Levied for the Year 2004**

**Special County District Taxes Levied for the Year 2004**

	Total Municipal Taxes Under	Bonds & Interest	Grand Total Municipal Levies	Special Weed & Pest Levies		Special Fire District Taxes	Other Special County District Taxes			Total Special District Taxes Amount
	8-Mill Limit			Mills	Amount		Amount	Amount	District Types	
Albany	1,147,820	0	1,147,820	0.960	223,269	231,711	881,448	A,L		1,336,428
Big Horn	170,591	60,259	230,850	2.000	315,713	377,786	1,726,100	A,C,J,K,L,P		2,419,599
Campbell	941,930	0	941,930	0.159	518,138	0	10,775,159	A,C,G	A - Hospital	11,293,297
Carbon	461,923	54,333	516,256	1.000	559,882	0	1,746,531	C,D,F,G,J,K,L	B - Fire	2,306,413
Converse	254,928	0	254,928	0.980	408,942	0	475,729	A,C,L	C - Cemetery	884,671
Crook	97,871	0	97,871	2.000	196,310	0	294,464	A	D - Museum	490,774
Fremont	566,293	0	566,293	1.820	1,248,166	1,984,144	2,510,681	C,G,J,L	E - Recreation	5,742,991
Goshen	207,900	0	207,900	2.000	187,678	203,446	124,381	C,G,L	F - Water Conservancy	515,505
Hot Springs	98,948	0	98,948	2.000	217,893	289,226	232,850	C,G	G - Water & Sewer	739,969
Johnson	207,840	0	207,840	2.000	310,374	377,919	846,078	A,C,K,L	H - Improvement & Service	1,534,371
Laramie	2,925,969	0	2,925,969	1.500	885,958	688,958	690,423	G,H,J,L,O	I - Weed & Pest	2,265,339
Lincoln	266,126	0	266,126	0.595	355,510	316,747	2,216,545	A,C	J - Solid Waste Disposal	2,888,802
Natrona	2,003,877	0	2,003,877	1.000	585,496	1,005,034	233,049	G,O	K - Rural Health Care	1,823,579
Niobrara	47,065	0	47,065	2.000	87,456	113,536	327,963	A,L,P	L - Conservation	528,955
Park	464,255	0	464,255	0.862	383,607	1,943,655	1,857,308	A,C,D,L	M - Sanitary & Improvement	4,184,570
Platte	170,470	0	170,470	2.000	243,212	289,445	649,919	C,L,P	N - Flood Control	1,182,576
Sheridan	844,644	0	844,644	2.000	769,252	395,123	0	None	O - Downtown Development	1,164,375
Sublette	151,556	0	151,556	0.334	681,070	0	4,827,518	C,H,K	P - Senior Citizens' Service	5,508,588
Sweetwater	1,259,790	0	1,259,790	0.327	511,217	967,352	2,740,106	A,C,G,H,J		4,218,675
Teton	0	0	0	0.648	500,943	276,322	3,697,880	A,G,L		4,475,145
Uinta	472,565	0	472,565	0.491	288,856	1,323,079	154,622	F,G,L		1,766,557
Washakie	134,364	0	134,364	2.000	185,680	252,412	399,589	C,G,J,L		837,681
Weston	99,045	0	99,045	2.000	171,957	220,793	402,207	A,D,G,J,L		794,957
<b>Totals</b>	<b>12,995,770</b>	<b>114,592</b>	<b>13,110,362</b>		<b>9,836,579</b>	<b>11,256,688</b>	<b>37,810,550</b>			<b>58,903,817</b>



### Levies for K-12 Education

	State Foundation Program 12- Mills	6-Mill Mandatory County School Levy	25-Mill Mandatory Levy	Additional Operating Levy	Capital Facilities Repair Levy	Boards of Cooperative Education	Vocational & Adult Education	Building Fund	Recreation	Bonds & Interest	Grand Total K - 12 Education
Albany	2,790,863	1,395,431	5,814,298						232,572	697,716	10,930,880
Big Horn	1,894,278	947,139	3,946,412			32,282			157,857	347,547	7,325,515
Campbell	39,104,740	19,552,370	81,468,208			1,629,364			3,258,728		145,013,410
Carbon	6,718,585	3,359,292	13,997,051			496,533	731,101		559,882	144,963	26,007,407
Converse	5,007,453	2,503,726	10,432,194			208,644			417,288		18,569,305
Crook	1,177,855	588,927	2,453,865			49,077					4,269,724
Fremont	8,229,669	4,114,835	17,145,144			346,017			662,751	1,319,058	31,817,474
Goshen	1,126,069	563,035	2,345,978			46,663			93,838	3,835	4,179,418
Hot Springs	1,307,357	653,679	2,723,661			54,473			108,946	1,231,095	6,079,211
Johnson	1,862,239	931,120	3,879,665							698,340	7,371,364
Laramie	7,087,666	3,543,833	14,765,970						547,179	138,637	26,083,285
Lincoln	7,169,939	3,584,970	14,937,374			269,816			409,487	1,622,477	27,994,063
Natrona	7,025,955	3,512,978	14,637,407			292,748			585,496		26,054,584
Niobrara	524,742	262,371	1,093,212						43,728		1,924,053
Park	5,340,233	2,670,116	11,125,485			75,273			445,019	856,821	20,512,947
Platte	1,459,277	729,638	3,040,160			60,804			121,606	547,134	5,958,619
Sheridan	4,615,510	2,307,755	9,615,645						362,096	131,287	17,032,293
Sublette	24,469,590	12,234,795	50,978,312			1,057,928			1,019,566	646,786	90,406,977
Sweetwater	18,760,252	9,380,126	39,083,859			908,918	92,810		61,873	3,069,106	71,356,944
Teton	9,276,722	4,638,361	19,326,504			154,612				927,672	34,323,871
Uinta	7,059,624	3,529,812	14,707,550			1,193,454			588,301		27,078,741
Washakie	1,114,077	557,039	2,320,994						85,011	352,646	4,429,767
Weston	1,031,740	515,870	2,149,459			35,375			85,978	296,437	4,114,859
<b>Totals</b>	<b>164,154,435</b>	<b>82,077,218</b>	<b>341,988,407</b>	<b>0</b>	<b>0</b>	<b>6,911,981</b>	<b>823,911</b>	<b>0</b>	<b>9,847,202</b>	<b>13,031,557</b>	<b>618,834,711</b>



### Levies for Community Colleges

	Community College Operating (4 Mills)	Community College Operating (up to 1 mill Board Approved)	Community College BOCES (0.5 Mills)	Community College Operating (up to 5 mills Voter Approved)	Community College Bonds & Interest	Grand Total Community Colleges
Albany						0
Big Horn						0
Campbell						0
Carbon						0
Converse						0
Crook						0
Fremont	2,743,223	685,806	342,903		757,815	4,529,747
Goshen	375,356	93,839	46,920			516,115
Hot Springs						0
Johnson						0
Laramie	2,362,555	590,639				2,953,194
Lincoln						0
Natrona	2,341,985	585,496	292,748		731,870	3,952,099
Niobrara						0
Park	1,780,078	445,019				2,225,097
Platte						0
Sheridan	1,538,503	384,626	192,313			2,115,442
Sublette						0
Sweetwater	6,253,417	1,563,354				7,816,771
Teton						0
Uinta						0
Washakie						0
Weston						0
<b>Totals</b>	<b>17,395,117</b>	<b>4,348,779</b>	<b>874,884</b>	<b>0</b>	<b>1,489,685</b>	<b>24,108,465</b>



## Grand Total All Taxes Levied

	Grand Total County Levies		Grand Total Municipal	Total Special	Grand Total All	State General	Grand Total All Taxes	Average Mill
	Mills	Amount	Levies	District Taxes	Education	Fund	Levied	Levy
Albany	12.000	2,790,863	1,147,820	1,336,428	10,930,880	None	16,205,991	69.682
Big Horn	12.000	1,894,278	230,850	2,419,599	7,325,515	None	11,870,242	75.196
Campbell	11.005	35,862,304	941,930	11,293,297	145,013,410	None	193,110,941	59.260
Carbon	12.000	6,718,585	516,256	2,306,413	26,007,407	None	35,548,661	63.493
Converse	12.000	4,975,536	254,928	884,671	18,569,305	None	24,684,440	59.154
Crook	12.000	1,177,855	97,871	490,774	4,269,724	None	6,036,224	61.497
Fremont	10.633	7,543,864	566,293	5,742,991	36,347,221	None	50,200,369	73.199
Goshen	12.000	1,126,069	207,900	515,505	4,695,533	None	6,545,007	69.747
Hot Springs	12.000	1,307,357	98,948	739,969	6,079,211	None	8,225,485	75.500
Johnson	12.000	1,862,239	207,840	1,534,371	7,371,364	None	10,975,814	70.727
Laramie	12.000	7,087,666	2,925,969	2,265,339	29,036,479	None	41,315,453	69.950
Lincoln	10.915	6,521,658	266,126	2,888,802	27,994,063	None	37,670,649	63.048
Natrona	12.000	7,025,955	2,003,877	1,823,579	30,006,683	None	40,860,094	69.787
Niobrara	12.000	524,742	47,065	528,955	1,924,053	None	3,024,815	69.173
Park	12.000	5,340,232	464,255	4,184,570	22,738,044	None	32,727,101	73.541
Platte	12.000	1,459,277	170,470	1,182,576	5,958,619	None	8,770,942	72.126
Sheridan	12.000	4,615,510	844,644	1,164,375	19,147,735	None	25,772,264	67.006
Sublette	12.000	24,463,210	151,556	5,508,588	90,406,977	None	120,530,331	59.109
Sweetwater	12.000	18,760,253	1,259,790	4,218,675	79,173,715	None	103,412,433	66.148
Teton	10.144	7,725,831	0	4,475,145	34,323,871	None	46,524,847	60.183
Uinta	12.000	7,059,624	472,565	1,766,557	27,078,741	None	36,377,487	61.835
Washakie	14.445	1,341,071	134,364	837,681	4,429,767	None	6,742,883	72.629
Weston	12.000	1,031,740	99,045	794,957	4,114,859	None	6,040,601	70.257
<b>Totals</b>		<b>158,215,719</b>	<b>13,110,362</b>	<b>58,903,817</b>	<b>642,943,176</b>		<b>873,173,074</b>	<b>63.831</b>
<b>Percent of Taxes</b>		<b>18.12%</b>	<b>1.50%</b>	<b>6.75%</b>	<b>73.63%</b>		<b>100.00%</b>	



### Property Tax Comparison, All Taxes Levied

	2003 Property Taxes	2004 Property Taxes	Amount of Increase or Decrease	Percent of Increase or Decrease
Albany	14,514,644	16,205,991	1,691,347	11.65%
Big Horn	10,747,535	11,870,242	1,122,707	10.45%
Campbell	160,591,926	193,110,941	32,519,015	20.25%
Carbon	24,595,682	35,548,661	10,952,979	44.53%
Converse	20,626,098	24,684,440	4,058,342	19.68%
Crook	5,665,029	6,036,224	371,195	6.55%
Fremont	35,125,408	50,200,369	15,074,961	42.92%
Goshen	6,162,469	6,545,007	382,538	6.21%
Hot Springs	6,883,430	8,225,485	1,342,055	19.50%
Johnson	7,513,676	10,975,814	3,462,138	46.08%
Laramie	37,701,595	41,315,453	3,613,858	9.59%
Lincoln	29,431,060	37,670,649	8,239,589	28.00%
Natrona	33,948,264	40,860,094	6,911,830	20.36%
Niobrara	2,734,432	3,024,815	290,383	10.62%
Park	28,155,842	32,727,101	4,571,259	16.24%
Platte	8,055,126	8,770,942	715,816	8.89%
Sheridan	18,116,469	25,772,264	7,655,795	42.26%
Sublette	55,792,480	120,530,331	64,737,851	116.03%
Sweetwater	78,174,589	103,412,433	25,237,844	32.28%
Teton	43,307,323	46,524,847	3,217,524	7.43%
Uinta	29,246,114	36,377,487	7,131,373	24.38%
Washakie	6,368,124	6,742,883	374,759	5.88%
Weston	5,509,844	6,040,601	530,757	9.63%
<b>Totals</b>	<b>668,967,159</b>	<b>873,173,074</b>	<b>204,205,915</b>	<b>30.53%</b>



**CITY AND TOWN ASSESSED VALUATION AND TAXES LEVIED FOR THE YEAR 2004**

	MUNICIPAL VALUATION	STATE MILL LEVY	COUNTY TAX LEVY			SCHOOL TAX LEVY INCLUDING FOUNDATION		MUNICIPAL TAX LEVY		TOTAL TAX LEVY	
			Mills	Special Dist.	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Afton	10,760,321	None	14.510	A,I	156,132	46.843	504,046	8.000	86,083	69.353	746,261
Albin	396,986	None	20.000	B,I,J,L	7,940	51.190	20,322	5.000	1,985	76.190	30,247
Alpine	6,997,154	None	14.510	A,I	101,529	46.843	327,768	8.000	55,977	69.353	485,274
Baggs	1,064,436	None	17.700	C,D,F,I,J,L	18,841	46.500	49,496	8.000	8,515	72.200	76,852
Bairoil	22,880,939	None	13.223	I,J	302,555	51.500	1,178,368	8.000	183,048	72.723	1,663,971
Bar Nunn	2,988,806	None	13.000	I	38,854	51.250	153,176	8.000	23,910	72.250	215,940
Basin	4,808,456	None	22.500	A,I,K,L	108,190	44.500	213,976	14.040	67,511	81.040	389,677
Bear River	1,806,987	None	12.691	I,L	22,932	46.500	84,025	8.000	14,456	67.191	121,413
Big Piney	2,071,817	None	14.723	C,I,K	30,503	45.786	94,860	8.000	16,575	68.509	141,938
Buffalo	24,982,904	None	19.452	A,C,I,K,L	485,967	47.500	1,186,688	8.000	199,863	74.952	1,872,518
Burlington	650,811	None	26.500	A,B,C,I,L	17,246	44.000	28,636	5.000	3,254	75.500	49,136
Burns	1,491,377	None	20.000	B,I,J,L	29,828	51.190	76,344	5.000	7,457	76.190	113,629
Byron	1,104,304	None	27.481	A,C,I,J,L,P	30,347	44.000	48,589	8.000	8,834	79.481	87,770
Casper *	224,010,081	None	13.000	I	2,912,131	51.250	11,480,517	8.000	1,792,081	72.250	16,184,729
Casper (DDA) *	7,016,155	None	29.000	I,O	203,468	51.250	359,578	8.000	56,129	88.250	619,175
Cheyenne *	345,780,621	None	14.000	I,L	4,840,929	49.000	16,943,250	8.000	2,766,245	71.000	24,550,424
Cheyenne (DDA) *	15,205,623	None	24.000	I,L,O	364,935	49.000	745,076	8.000	121,645	81.000	1,231,656
Chugwater	899,089	None	23.318	B,C,I,L,P	20,965	49.695	44,680	5.000	4,495	78.013	70,140
Clearmont	418,977	None	14.000	I	5,866	49.000	20,530	8.000	3,352	71.000	29,748
Cody	68,027,628	None	21.862	A,B,C,I	1,487,220	52.757	3,588,934	5.000	340,138	79.619	5,416,292
Cokeville	1,589,166	None	14.510	B,C,I	23,059	46.843	74,441	5.000	7,946	66.353	105,446
Cowley	1,470,791	None	24.500	A,C,I,L,P	36,034	44.000	64,715	29.224	42,982	97.724	143,731
Dayton	3,326,224	None	14.000	I	46,567	52.220	173,695	8.000	26,610	74.220	246,872
Deaver	456,159	None	23.466	A,C,I,L,P	10,704	44.000	20,071	8.000	3,649	75.466	34,424
Diamondville	1,983,633	None	15.528	A,B,C,I	30,802	47.167	93,562	7.346	14,572	70.041	138,936
Dixon	203,548	None	20.670	C,D,F,I,J,L	4,207	46.500	9,465	8.000	1,628	75.170	15,300
Douglas	22,271,451	None	13.176	I,L	293,449	44.500	991,080	8.000	178,172	65.676	1,462,701
Dubois	6,687,916	None	22.556	B,C,I,J,L	150,853	54.340	363,421	5.000	33,440	81.896	547,714
E. Thermopolis	647,863	None	15.900	C,I	10,301	55.800	36,151	8.000	5,183	79.700	51,635
Edgerton	399,916	None	13.000	I	5,199	51.250	20,496	8.000	3,199	72.250	28,894
Elk Mountain	672,426	None	14.000	I,L	9,414	46.126	31,016	8.000	5,379	68.126	45,809
Encampment	2,186,446	None	14.000	I,L	30,610	46.126	100,852	8.000	17,492	68.126	148,954
Evanston	45,345,346	None	12.691	I,L	575,478	46.500	2,108,559	8.000	362,763	67.191	3,046,800
Evansville	6,104,924	None	13.000	I	79,364	51.250	312,877	8.000	48,839	72.250	441,080
Frannie (B/H)	274,161	None	23.466	A,C,I,L,P	6,433	44.000	12,063	8.000	2,193	75.466	20,689
Frannie (Park)	51,869	None	18.689	A,C,I	969	49.000	2,542	8.000	415	75.689	3,926
Ft. Laramie	677,426	None	17.491	C,I,L	11,849	50.000	33,871	8.000	5,419	75.491	51,139
Gillette *	108,864,677	None	14.418	A,C,I	1,569,611	44.500	4,844,478	8.000	870,918	66.918	7,285,007
Gillette (Heritage) *	2,599,530	None	22.418	A,C,G,I	58,276	44.500	115,679	8.000	20,796	74.918	194,751

\* - To determine the total taxes for Casper, Cheyenne, and Gillette add the figures for the two lines for each city together.



**CITY AND TOWN ASSESSED VALUATION AND TAXES LEVIED FOR THE YEAR 2004**

	MUNICIPAL VALUATION	STATE MILL LEVY	COUNTY TAX LEVY			SCHOOL TAX LEVY INCLUDING FOUNDATION		MUNICIPAL TAX LEVY		TOTAL TAX LEVY	
			Mills	Special Dist.	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Glendo	958,262	None	19.318	I,L,P	18,512	49.695	47,621	8.000	7,666	77.013	73,799
Glenrock	8,152,319	None	17.376	A,C,I,L	141,655	44.500	362,778	8.000	65,219	69.876	569,652
Granger	609,448	None	15.327	A,I	9,341	54.200	33,032	8.000	4,876	77.527	47,249
Greybull	5,837,178	None	25.500	A,C,I,K,L	148,848	48.000	280,185	8.000	46,697	81.500	475,730
Green River	44,198,421	None	15.327	A,I	677,429	54.200	2,395,554	8.000	353,587	77.527	3,426,570
Guernsey	5,097,613	None	19.318	I,L,P	98,476	44.500	226,844	8.000	40,781	71.818	366,101
Hanna	3,028,088	None	14.000	I,L	42,393	46.126	139,674	8.000	24,225	68.126	206,292
Hartville	204,729	None	19.318	I,L,P	3,955	44.500	9,110	8.000	1,638	71.818	14,703
Hudson	1,288,502	None	16.820	I,J,L	21,673	36.594	47,151	8.000	10,308	61.414	79,132
Hulett	2,409,077	None	17.000	A,I	40,954	43.500	104,795	8.000	19,273	68.500	165,022
Jackson	156,477,759	None	14.792	A,I,L	2,314,619	44.400	6,947,612	0.000	0	59.192	9,262,231
Kaycee	997,105	None	19.452	A,C,I,K,L	19,396	47.500	47,362	8.000	7,977	74.952	74,735
Kemmerer	8,144,041	None	15.528	A,B,C,I	126,461	47.167	384,130	7.346	59,826	70.041	570,417
Kirby	166,566	None	15.900	C,I	2,648	55.800	9,294	0.000	0	71.700	11,942
LaBarge	2,725,067	None	14.874	A,C,I	40,533	45.786	124,770	8.000	21,801	68.660	187,104
LaGrange	642,726	None	15.310	C,I,L	9,840	50.000	32,136	8.000	5,142	73.310	47,118
Lander	35,410,298	None	16.820	I,J,L	595,601	36.594	1,295,804	8.000	283,282	61.414	2,174,687
Laramie	142,333,635	None	16.750	A,I,L	2,384,088	47.000	6,689,681	8.000	1,138,669	71.750	10,212,438
Lingle	2,029,645	None	15.000	I,L	30,445	50.000	101,482	8.000	16,237	73.000	148,164
Lost Springs	115,458	None	13.176	I,L	1,521	44.500	5,138	0.000	0	57.676	6,659
Lovell	6,665,334	None	24.500	A,C,I,L,P	163,301	48.412	322,682	8.000	53,323	80.912	539,306
Lusk	5,465,676	None	21.500	A,I,L,P	117,512	44.000	240,490	8.000	43,725	73.500	401,727
Lyman	5,214,039	None	13.691	F,I,L	71,385	44.600	232,546	8.000	41,712	66.291	345,643
Manderson	300,835	None	22.500	A,I,K,L	6,769	44.500	13,387	8.000	2,407	75.000	22,563
Manville	417,448	None	21.500	A,I,L,P	8,975	44.000	18,368	8.000	3,340	73.500	30,683
Marbleton	3,414,202	None	14.723	C,I,K	50,267	45.786	156,323	4.000	13,657	64.509	220,247
Medicine Bow	693,431	None	16.000	I,K,L	11,095	46.126	31,985	8.000	5,547	70.126	48,627
Meeteetse	1,284,277	None	21.217	A,B,C,D,I,L	27,249	49.067	63,016	5.100	6,550	75.384	96,815
Midwest	1,438,371	None	13.000	I	18,699	51.250	73,717	8.000	11,507	72.250	103,923
Mills	8,526,507	None	13.000	I	110,845	51.250	436,983	8.000	68,212	72.250	616,040
Moorcroft	2,836,967	None	17.000	A,I	48,228	43.500	123,408	8.000	22,696	68.500	194,332
Mountain View	6,704,192	None	13.691	C,F,I,L	91,787	44.625	299,175	8.000	53,634	66.316	444,596
Newcastle	9,659,266	None	18.753	A,D,I,L	181,140	47.762	461,346	8.000	77,274	74.515	719,760
Opal	245,462	None	15.528	A,B,C,I	3,812	47.167	11,578	7.346	1,803	70.041	17,193
Pavillion	418,286	None	16.277	C,I,J	6,808	53.128	22,223	8.000	3,346	77.405	32,377
Pine Bluffs	5,727,361	None	20.000	B,I,J,L	114,547	51.190	293,184	5.000	28,637	76.190	436,368
Pine Haven	1,885,947	None	17.000	A,I	32,061	43.500	82,039	8.000	15,088	68.500	129,188
Pinedale	15,165,535	None	14.654	C,I,K	222,236	44.000	667,284	8.000	121,324	66.654	1,010,844
Powell	23,430,333	None	21.833	A,B,C,I	511,554	49.500	1,159,801	5.000	117,152	76.333	1,788,507



## CITY AND TOWN ASSESSED VALUATION AND TAXES LEVIED FOR THE YEAR 2004

	MUNICIPAL VALUATION	STATE MILL LEVY	COUNTY TAX LEVY			SCHOOL TAX LEVY INCLUDING FOUNDATION		MUNICIPAL TAX LEVY		TOTAL TAX LEVY	
			Mills	Special Dist.	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Ranchester	2,835,142	None	14.000	I	39,692	52.220	148,051	8.000	22,681	74.220	210,424
Rawlins	27,166,416	None	14.000	IL	380,330	46.500	1,263,238	10.000	271,664	70.500	1,915,232
Riverside	342,822	None	14.000	IL	4,800	46.126	15,813	8.000	2,743	68.126	23,356
Riverton	44,486,017	None	19.277	B,C,I,J	857,557	53.131	2,363,587	5.000	222,430	77.408	3,443,574
Rock River	1,143,888	None	16.750	A,I,L	19,160	47.000	53,763	8.000	9,151	71.750	82,074
Rock Springs	87,291,947	None	13.877	I,J	1,211,350	48.600	4,242,389	8.000	698,336	70.477	6,152,075
Rolling Hills	1,442,099	None	17.376	A,C,I,L	25,058	44.500	64,173	8.000	11,537	69.876	100,768
S. Superior	515,016	None	13.877	I,J	7,147	48.600	25,030	8.000	4,120	70.477	36,297
Saratoga	9,383,836	None	17.000	C,I,L	159,525	46.126	432,839	8.000	75,071	71.126	667,435
Sheridan	99,000,114	None	14.000	I	1,386,002	49.500	4,900,506	8.000	792,001	71.500	7,078,509
Shoshoni	1,685,921	None	16.181	C,I,J	27,280	52.286	88,150	8.000	13,487	76.467	128,917
Sinclair	12,998,969	None	14.000	IL	181,986	46.500	604,452	8.000	103,992	68.500	890,430
Sundance	5,101,714	None	17.000	A,I	86,729	43.500	221,925	8.000	40,814	68.500	349,468
Ten Sleep	1,208,346	None	20.225	C,I,J,L	24,439	46.433	56,107	8.000	9,667	74.658	90,213
Thayne	2,264,776	None	15.344	A,C,I	34,751	46.843	106,089	8.000	18,118	70.187	158,958
Thermopolis	11,720,571	None	15.900	C,I	186,357	55.800	654,008	8.000	93,765	79.700	934,130
Torrington	22,261,425	None	14.897	IL	331,628	50.000	1,113,071	8.000	178,091	72.897	1,622,790
Upton	2,721,378	None	18.753	A,D,I,L	51,034	48.311	131,472	8.000	21,771	75.064	204,277
Van Tassell	50,801	None	24.500	A,B,I,L,P	1,245	44.000	2,235	0.000	0	68.500	3,480
Wamsutter	1,977,928	None	13.223	I,J	26,154	48.600	96,127	8.000	15,823	69.823	138,104
Wheatland	14,486,273	None	19.318	I,L,P	279,846	49.695	719,895	8.000	115,890	77.013	1,115,631
Worland	24,939,396	None	21.000	B,I,J,L	523,727	47.974	1,196,443	5.000	124,697	73.974	1,844,867
Wright	6,277,008	None	22.418	A,C,G,I	140,718	44.500	279,327	8.000	50,216	74.918	470,261
Yoder	376,325	None	15.000	IL	5,645	50.000	18,816	8.000	3,011	73.000	27,472
<b>Totals</b>	<b>1,851,174,478</b>		<b>15.481</b>		<b>28,658,375</b>	<b>48.266</b>	<b>89,349,087</b>	<b>7.082</b>	<b>13,110,362</b>	<b>70.830</b>	<b>131,117,824</b>

**SPECIAL DISTRICTS:**

- |                |                           |                               |
|----------------|---------------------------|-------------------------------|
| A - Hospital   | F - Water Conservancy     | L - Conservation              |
| B - Fire       | G - Water & Sewer         | M - Sanitary & Improvement    |
| C - Cemetery   | H - Improvement & Service | N - Flood Control             |
| D - Museum     | I - Weed & Pest           | O - Downtown Development      |
| E - Recreation | J - Solid Waste Disposal  | P - Senior Citizens' Services |
|                | K - Rural Health Care     |                               |





**Private Railroad Cars - 2004  
Valuation and Taxes**

	VALUATION	TAXES
Albany	3,063,103	194,555
Big Horn	1,037,311	65,886
Campbell	2,214,704	140,669
Carbon	2,626,609	166,831
Converse	3,136,154	199,196
Crook	234,725	14,908
Fremont	661,037	41,987
Goshen	2,612,778	165,953
Hot Springs	415,334	26,380
Johnson	0	0
Laramie	4,607,229	292,632
Lincoln	1,605,681	101,986
Natrona	1,160,722	73,725
Niobrara	1,401,686	89,029
Park	652,727	41,459
Platte	1,431,325	90,912
Sheridan	1,476,836	93,803
Sublette	0	0
Sweetwater	5,117,699	325,054
Teton	0	0
Uinta	2,265,757	143,911
Washakie	381,167	24,210
Weston	850,076	53,994
<b>Total</b>	<b>36,952,660</b>	<b>2,347,080</b>



### Miscellaneous Tax Information for the Year 2004

Total Taxable Valuation of the State	13,679,536,318
Total Taxes Levied Collectible	873,173,074
Average Tax Levy for All Purposes, in Mills (Not including Municipal Levies)	62.873
Average Tax Levy for Municipalities, in Mills (All Purposes)	70.676
State Tax Levy, in Mills (General Fund)	None
Foundation Program Fund Levy, in Mills	12.000
County Tax Levy, in Mills (Average)	11.566
Special District Tax Levy, in Mills (Average)	4.306
School Tax Levy, in Mills (Average)	35.001
Municipal Tax Levy, in Mills (Average)	7.083
Proportion of State Taxes to Total Taxes	0.000%
Proportion of County Taxes to Total Taxes	18.120%
Proportion of Special District Taxes to Total Taxes	6.746%
Proportion of School District Taxes to Total Taxes	73.633%
Proportion of Municipal Taxes to Total Taxes	1.501%
<b>TOTAL</b>	<b>100.000%</b>
Taxes Under State Control (General Fund)	0.000%
Taxes Under Local Control	81.200%
Foundation Program Fund	18.800%
<b>TOTAL</b>	<b>100.000%</b>



### Proportionate Taxable Valuation of Various Classes of Property for the Tax Year 2004

1. Natural Gas Production	38.489%
2. Residential Lands and Improvements	17.827%
3. Coal Production	13.502%
4. Oil Production	9.095%
5. Industrial and Manufacturing Property	6.362%
6. Commercial Lands and Improvements	4.038%
7. Railroads	1.642%
8. Electric/Gas-Privately Owned	1.570%
9. Trona Production	1.427%
10. Agricultural Lands	1.323%
11. Commercial Personal Property	1.309%
12. Natural Gas Pipelines	0.914%
13. Electric-Cooperatives	0.600%
14. Liquid Pipelines	0.348%
15. Major Telecommunications	0.345%
16. Residential Personal Property	0.335%
17. Bentonite Production	0.244%
18. Rural Telecommunications	0.182%
19. Cellular/Reseller Telecommunications	0.146%
20. Sand and Gravel Production	0.093%
21. All Other Minerals	0.075%
22. Uranium Production	0.059%
23. Electric-Municipal	0.041%
24. Airlines	0.034%
<b>TOTAL</b>	<b>100.000%</b>



**Proportion of All Taxes Contributed by Each County for the Year 2004**

1.	Campbell	22.115%
2.	Sublette	13.803%
3.	Sweetwater	11.843%
4.	Fremont	5.749%
5.	Teton	5.328%
6.	Laramie	4.731%
7.	Natrona	4.679%
8.	Lincoln	4.314%
9.	Uinta	4.166%
10.	Carbon	4.072%
11.	Park	3.748%
12.	Sheridan	2.952%
13.	Converse	2.827%
14.	Albany	1.856%
15.	Big Horn	1.360%
16.	Johnson	1.257%
17.	Platte	1.005%
18.	Hot Springs	0.942%
19.	Washakie	0.773%
20.	Goshen	0.750%
21.	Weston	0.692%
22.	Crook	0.691%
23.	Niobrara	0.347%
<b>TOTAL</b>		<b>100.000%</b>



**Proportion of Taxable Valuation Contributed  
by Each County for the Year 2004**

1.	Campbell	23.822%
2.	Sublette	14.906%
3.	Sweetwater	11.428%
4.	Teton	5.651%
5.	Fremont	5.013%
6.	Lincoln	4.368%
7.	Laramie	4.318%
8.	Uinta	4.301%
9.	Natrona	4.280%
10.	Carbon	4.093%
11.	Park	3.253%
12.	Converse	3.050%
13.	Sheridan	2.812%
14.	Albany	1.700%
15.	Big Horn	1.154%
16.	Johnson	1.134%
17.	Platte	0.889%
18.	Hot Springs	0.796%
19.	Crook	0.718%
20.	Goshen	0.686%
21.	Washakie	0.679%
22.	Weston	0.629%
23.	Niobrara	0.320%
<b>TOTAL</b>		<b>100.000%</b>



### Veterans Exemption Valuations and Benefits Granted for the Year 2004

	Real and Personal Property		Motor Vehicle and Trailer		Number of Exemptions	Total Tax Benefit Granted
	Valuation	Taxes	Valuation	Taxes		
Albany	500,269	35,317.80	249,915	7,497.46	444	42,815.26
Big Horn	186,492	14,846.97	142,493	4,274.79	0	19,121.76
Campbell	218,870	14,390.91	470,739	14,122.17	417	28,513.08
Carbon	179,171	12,085.06	168,301	5,049.03	199	17,134.09
Converse	229,150	14,689.09	111,632	3,348.96	208	18,038.05
Crook	210,318	13,620.23	132,162	3,964.86	190	17,585.09
Fremont	665,302	51,298.38	365,644	11,164.47	565	62,462.85
Goshen	354,809	25,455.81	164,748	4,942.44	285	30,398.25
Hot Springs	241,258	19,114.90	65,921	1,992.62	182	21,107.52
Johnson	311,212	22,818.24	127,721	3,831.63	242	26,649.87
Laramie	2,928,887	205,096.43	554,733	16,641.99	2,205	221,738.42
Lincoln	219,215	14,870.46	46,226	1,386.78	165	16,257.24
Natrona	988,567	70,913.11	593,676	17,810.28	866	88,723.39
Niobrara	55,975	4,282.66	41,175	1,235.25	54	5,517.91
Park	576,533	43,809.37	197,776	5,933.28	0	49,742.65
Platte	369,056	27,529.52	108,683	3,260.49	270	30,790.01
Sheridan	967,337	67,408.33	385,846	11,575.38	797	78,983.71
Sublette	121,136	7,575.06	49,354	1,480.62	97	9,055.68
Sweetwater	454,694	32,942.11	321,667	9,650.01	484	42,592.12
Teton	107,037	6,379.93	133,444	4,003.32	126	10,383.25
Uinta	219,144	14,227.34	172,454	5,173.62	218	19,400.96
Washakie	148,555	11,209.28	80,638	2,419.14	127	13,628.42
Weston	211,735	15,412.11	90,174	2,705.22	183	18,117.33
<b>Totals</b>	<b>10,464,722</b>	<b>745,293.10</b>	<b>4,775,122</b>	<b>143,463.81</b>	<b>8,324</b>	<b>888,756.91</b>



### Wyoming State Mill Levies 1955 - 2004

<b>Year</b>	<b>Mill Levies</b>	<b>Taxable Valuation</b>
1955	1.5 Mills	768,622,575
1956	1.5 Mills	800,699,925
1957	1.5 Mills	829,645,683
1958	1.0 Mills	880,619,828
1959	1.0 Mills	915,793,603
1960	1.0 Mills	963,565,481
1961	1.0 Mills	1,010,061,420
1962	1.0 Mills	1,046,266,060
1963	1.0 Mills	1,089,966,805
1964	1.0 Mills	1,122,980,309
1965	1.0 Mills	1,148,549,913
1966	1.0 Mills	1,168,236,819
1967	2.5 Mills	1,170,865,252
1968	2.0 Mills	1,181,169,448
1969	1.5 Mills	1,236,958,572
1970	None	1,317,876,063
1971	None	1,384,453,940
1972	None	1,435,955,661
1973	None	1,486,086,553
1974	None	1,708,945,746
1975	None	2,168,456,373
1976	None	2,489,382,482
1977	None	2,804,216,938
1978	None	3,251,778,281
1979	None	3,702,626,530



### Wyoming State Mill Levies 1955 - 2004

<b>Year</b>	<b>Mill Levies</b>	<b>Taxable Valuation</b>
1980	None	4,515,133,799
1981	None	6,176,290,777
1982	None	8,107,583,148
1983	None	7,936,540,710
1984	None	7,945,490,912
1985	None	8,389,156,815
1986	None	7,830,714,977
1987	None	5,972,690,122
1988	None	5,894,142,398
1989	None	5,729,686,356
1990	None	6,074,431,051
1991	None	6,386,986,980
1992	None	6,053,341,898
1993	None	6,175,049,894
1994	None	6,291,213,307
1995	None	6,231,754,659
1996	None	6,423,400,855
1997	None	7,145,869,312
1998	None	7,441,470,939
1999	None	7,025,478,380
2000	None	7,896,856,270
2001	None	10,542,096,400
2002	None	11,169,306,927
2003	None	10,340,086,954
2004	None	13,679,536,318





### Wyoming Ad Valorem Taxes Levied 1955 - 2004

Year	State Taxes	County Taxes	Special District Taxes	School Taxes	Municipal Taxes	Total Taxes
1955	1,152,934	7,005,730	267,437	18,492,271	2,305,312	29,223,684
1956	1,201,050	7,142,025	260,686	19,664,493	2,293,841	30,562,095
1957	1,244,468	7,492,106	415,860	21,519,680	2,623,381	33,295,495
1958	880,620	8,015,636	393,474	23,289,675	2,594,398	35,173,803
1959	915,793	8,726,304	397,477	26,250,551	2,583,799	38,873,924
1960	963,565	8,701,557	466,177	29,049,040	2,629,283	41,809,622
1961	1,010,061	9,270,241	601,768	30,835,400	2,715,469	44,432,939
1962	1,046,266	9,756,625	715,285	33,085,830	2,814,471	47,418,477
1963	1,089,965	10,638,530	677,799	34,673,718	3,103,325	50,183,337
1964	1,122,981	10,706,769	890,314	37,204,421	3,232,129	53,156,614
1965	1,148,551	11,442,079	995,317	38,758,869	3,178,283	55,523,099
1966	1,168,237	11,280,975	919,192	40,862,467	3,151,311	57,382,182
1967	2,927,163	11,734,782	1,131,159	45,538,786	3,552,116	64,884,006
1968	2,362,337	11,692,107	1,253,249	49,641,718	3,173,887	68,123,298
1969	1,855,438	12,629,357	1,415,164	55,067,293	3,303,065	74,270,317
1970	None	13,397,336	1,724,859	59,892,482	3,258,763	78,273,440
1971	None	14,044,345	1,861,143	64,595,494	3,317,388	83,818,370
1972	None	15,071,008	2,147,068	68,297,268	3,277,412	88,792,756
1973	None	15,788,644	2,032,623	72,787,731	3,141,527	93,750,525
1974	None	19,338,778	2,510,767	81,817,966	3,270,915	106,938,426
1975	None	24,091,368	3,441,977	99,969,410	3,580,135	131,082,890
1976	None	28,578,062	4,208,939	119,694,563	4,199,200	156,680,764
1977	None	31,142,489	5,932,108	141,919,850	4,202,155	183,196,602
1978	None	36,504,254	9,101,004	164,859,368	4,286,034	214,750,660
1979	None	43,193,181	10,544,591	190,363,624	4,683,895	248,785,291



### Wyoming Ad Valorem Taxes Levied 1955 - 2004

Year	State Taxes	County Taxes	Special District Taxes	School Taxes	Municipal Taxes	Total Taxes
1980	None	52,070,694	11,159,036	230,012,808	5,172,668	298,415,206
1981	None	74,155,321	16,290,741	302,100,366	5,474,432	398,020,860
1982	None	86,927,788	29,043,552	402,913,443	5,947,945	524,832,728
1983	None	100,771,128	33,984,592	401,729,274	7,098,004	543,582,998
1984	None	98,489,102	29,182,520	408,208,573	7,779,672	543,659,867
1985	None	99,014,833	26,029,742	432,913,694	7,781,788	565,740,057
1986	None	90,475,805	26,918,582	393,019,128	7,314,143	517,727,658
1987	None	69,150,015	21,700,678	313,750,651	7,105,598	411,706,942
1988	None	69,347,458	21,379,719	299,969,575	7,000,142	397,696,894
1989	None	67,172,304	21,957,619	292,195,376	6,665,561	387,990,860
1990	None	70,515,290	23,784,102	311,307,983	6,406,611	412,013,986
1991	None	74,859,655	25,129,359	327,879,835	6,080,154	433,949,003
1992	None	71,104,002	24,251,778	316,839,399	6,538,323	418,733,502
1993	None	72,301,589	25,872,018	322,906,471	6,543,642	427,623,720
1994	None	73,153,872	27,243,243	329,056,864	7,190,362	436,644,341
1995	None	72,148,611	28,305,367	321,800,863	7,752,612	430,007,453
1996	None	74,296,778	30,137,947	337,317,088	8,258,930	450,010,743
1997	None	82,396,282	32,582,131	385,112,032	8,962,070	509,052,515
1998	None	85,770,335	34,341,498	371,020,323	9,419,269	500,551,425
1999	None	81,070,433	32,700,965	351,502,782	9,642,314	474,916,494
2000	None	91,245,828	35,821,372	392,165,577	10,189,213	529,421,990
2001	None	121,296,576	44,955,700	518,723,972	10,958,413	695,934,661
2002	None	128,367,852	46,910,113	536,788,327	11,386,697	723,452,989
2003	None	119,082,631	46,860,890	490,819,233	12,204,405	668,967,159
2004	None	158,215,719	58,903,817	642,943,176	13,110,362	873,173,074



### Expenditure of Property Tax Dollars 2004

<b>CITY</b>	Schools	68.29%
	County	21.69%
	Municipalities	10.02%
	State	0.00%
	<b>TOTAL</b>	<b>100.00%</b>
<b>COUNTY</b>	Schools	74.76%
	County	18.39%
	Special Districts	6.85%
	State	0.00%
	<b>TOTAL</b>	<b>100.00%</b>

### Beneficiaries of Property Tax Collections 2004

Schools	54.83%
Counties	18.12%
Foundation Program	18.80%
Special Districts	6.75%
Municipalities	1.50%
State	0.00%
<b>TOTAL</b>	<b>100.00%</b>



### County Valuations 2004

	<b>Gross Valuation Real &amp; Personal Property</b>	<b>Gross Valuation Motor Vehicles as of July 1, 2004</b>	<b>Private Railroad Car Valuations</b>	<b>Total Gross Valuation</b>
Albany	232,571,920	13,749,481	3,063,103	249,384,504
Big Horn	157,856,465	25,797,287	1,037,311	184,691,063
Campbell	3,258,728,320	149,438,978	2,214,704	3,410,382,002
Carbon	559,882,048	48,520,662	2,626,609	611,029,319
Converse	417,287,747	41,214,015	3,136,154	461,637,916
Crook	98,154,583	37,133,213	234,725	135,522,521
Fremont	685,805,777	99,097,882	661,037	785,564,696
Goshen	93,839,110	331,863	2,612,778	96,783,751
Hot Springs	108,946,451	15,045,937	415,334	124,407,722
Johnson	155,186,606	47,818,839	0	203,005,445
Laramie	590,638,793	200,884,614	4,607,229	796,130,636
Lincoln	597,494,974	52,958,287	1,605,681	652,058,942
Natrona	585,496,267	194,620,503	1,160,722	781,277,492
Niobrara	43,728,488	14,516,565	1,401,686	59,646,739
Park	445,019,400	83,200,320	652,727	528,872,447
Platte	121,606,382	31,855,552	1,431,325	154,893,259
Sheridan	384,625,834	82,865,768	1,476,836	468,968,438
Sublette	2,039,132,508	40,630,591	0	2,079,763,099
Sweetwater	1,563,354,342	133,753,861	5,117,699	1,702,225,902
Teton	773,060,170	101,417,054	0	874,477,224
Uinta	588,301,994	56,880,959	2,265,757	647,448,710
Washakie	92,839,776	27,370,369	381,167	120,591,312
Weston	85,978,363	23,465,611	850,076	110,294,050
<b>Totals</b>	<b>13,679,536,318</b>	<b>1,522,568,211</b>	<b>36,952,660</b>	<b>15,239,057,189</b>

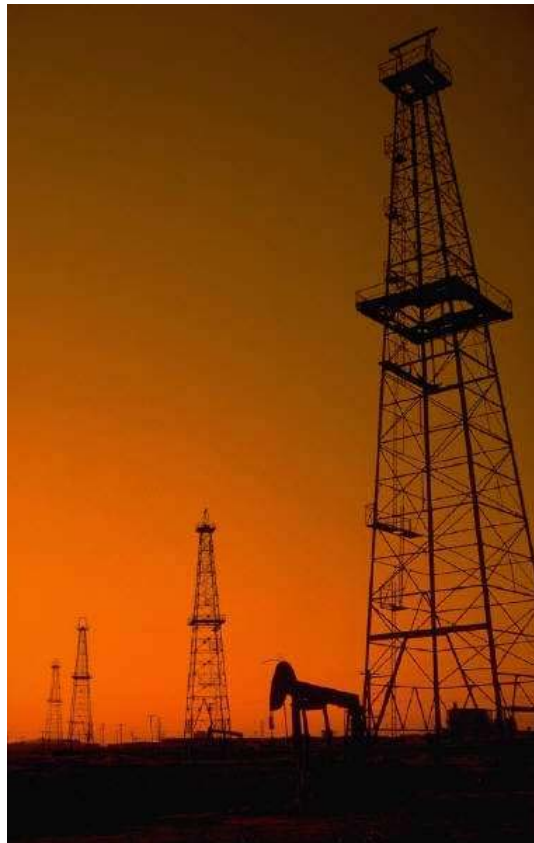


### State Assessed Valuations Top 25 Non-Mineral Taxpayers for the Year 2004

Company	Industry Type	2004 Values
Union Pacific Railroad Company	Railroad	138,664,412
PacifiCorp	Electric - IOU	119,948,455
Burlington Northern Santa Fe Railway	Railroad	85,683,661
Qwest Corporation f/k/a U.S West	Telecommunications	28,864,653
Wyoming Interstate Company, Ltd.	Natural Gas Pipeline	26,739,332
Kern River Gas Transmission, Inc.	Natural Gas Pipeline	24,997,768
Basin Electric Power Cooperative	Electric-REA	20,971,672
FLP Energy Wyoming LLC	Electric - IOU	19,589,546
Black Hills Power & Light Company	Electric - IOU	19,536,900
Colorado Interstate Gas Company	Natural Gas Pipeline	19,042,431
Tri-State Generation & Transmission, Inc.	Electric - REA	16,477,222
Questar Pipeline Company	Natural Gas Pipeline	15,706,182
Idaho Power Company	Electric - IOU	13,595,798
Union Telephone Company	Telecommunications	11,580,393
MIGC, Inc.	Natural Gas Pipeline	11,341,990
Kinder Morgan Interstate Gas Transmission, Inc.	Natural Gas Pipeline	10,740,170
Black Hills Generation, Inc.	Electric - IOU	10,244,301
Powder River Energy Corporation	Electric - REA	9,974,274
Rocky Mountain Pipeline Systems, LLC	Liquid Pipeline	9,465,445
Lower Valley Energy, Inc.	Electric/Gas	8,856,290
Express Pipeline, LLC	Liquid Pipeline	8,586,418
Verizon Wireless (VAW), LLC	Telecommunications	8,214,910
Western Minnesota Municipal Power Agency	Electric - REA	7,909,830
Northwest Pipeline Corporation	Natural Gas Pipeline	7,568,573
Pioneer Pipe Line Company	Liquid Pipeline	6,625,261



# *Mineral Tax Division*



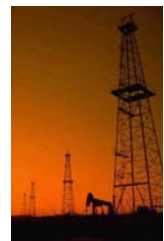
# Mineral Tax Division

## General Information

Administrator	Craig Grenvik
Agency Contact	Craig Grenvik (307) 777-5237  Mineral Tax Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  Craig.Grenvik@wy.gov
Other Locations	Does not apply
Year Reorganized	1991
Statutory References	W.S. 39-11-101 through 39-11-111; 39-14-101 through 39-14-801
Authorized Personnel	18 full-time
Organizational Structure	Team 1: Oil and gas registration and processing prior to posting. Team 2 : Accounting, collection, and billing for all mineral taxpayers after posting. Team 3: Solid mineral registration and processing for severance and ad valorem tax prior to posting. Team 4: Reconciliation functions, Department of Audit liaison, and audit reviews.
Clients Served	Mineral taxpayers, other state agencies, other governmental entities
General Funds	\$ 982,913

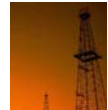
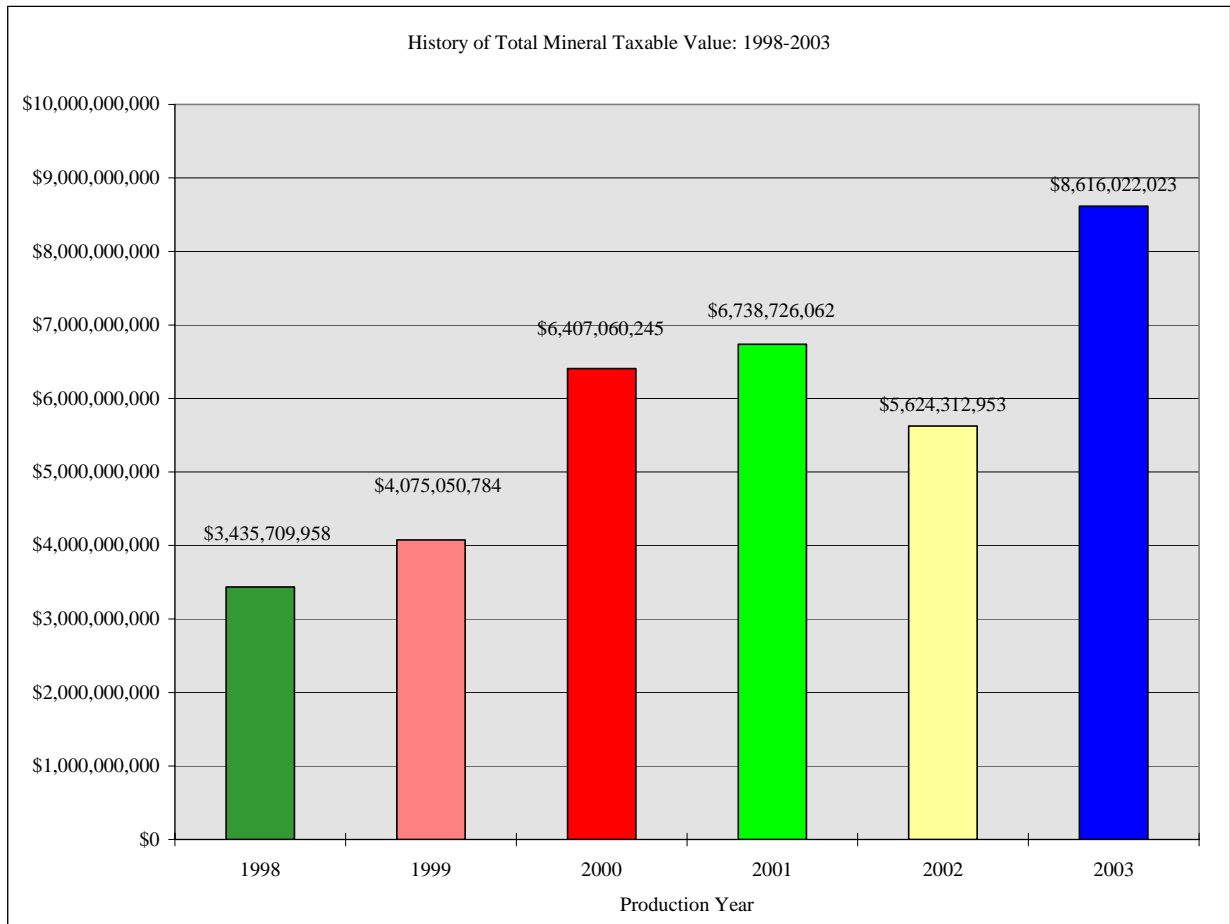
### Division Mission:

The mission of the Mineral Tax Division is to collect mineral severance taxes in a fair and efficient manner, and to provide county governments with an accurate certificate of the mineral production value in their respective counties for the assessment of ad valorem taxes. We believe in working closely with mineral taxpayers to arrive at the correct assessment and valuation of minerals so that state and local governments can receive their fair share of mineral revenues. We believe in honest and open communications between all stakeholders.



### History of Taxable Valuation of Mineral Production: Production Years 1998-2003

Mineral Type	1998	1999	2000	2001	2002	2003
Oil	\$ 617,510,781	\$ 908,339,365	\$ 1,438,975,976	\$ 1,080,018,231	\$ 1,083,555,330	\$ 1,244,211,776
Natural Gas	1,306,590,501	1,624,646,911	3,365,840,728	3,882,089,465	2,512,574,992	5,265,135,004
Coal	1,204,528,349	1,265,306,376	1,336,115,591	1,506,337,295	1,760,291,304	1,846,983,332
Bentonite	27,041,037	21,267,317	23,133,378	26,529,607	31,924,827	33,415,594
Sand & Gravel	10,406,105	10,951,529	10,446,161	12,942,090	12,368,151	12,780,176
Trona	242,352,415	211,143,740	206,218,970	209,191,934	203,324,146	195,203,377
Uranium	15,696,834	19,358,539	13,025,190	10,235,649	9,109,718	8,081,607
All Other Minerals	11,583,936	14,037,007	13,304,251	11,381,791	11,164,485	10,211,157
<b>Total Taxable Valuation</b>	<b>\$ 3,435,709,958</b>	<b>\$ 4,075,050,784</b>	<b>\$ 6,407,060,245</b>	<b>\$ 6,738,726,062</b>	<b>\$ 5,624,312,953</b>	<b>\$ 8,616,022,023</b>





**SEVERANCE TAX RATES 1/1/02 THROUGH 12/31/03**

<b>MINERAL</b>	<b>EXEMPTION CLASSIFICATION</b>	<b>RATE</b>
Natural Gas	BASE	6.0%
Natural Gas	NEW WELL	2.0%
Natural Gas	RECOMPLETION	2.0%
Natural Gas	S37- pre 2000	6.0%
Natural Gas	S43- pre 2000	6.0%
Natural Gas	S65 - pre 2000	2.0%
Natural Gas	S70 - pre 2000	2.0%
Natural Gas	WORKOVER	2.0%
Lease Condensate	BASE	6.0%
Oil	BASE	6.0%
Oil	NEW WELL	2.0%
Oil	RECOMPLETION	2.0%
Oil	RENEWED PRODUCTION	1.5%
Oil	STRIPPER 10	4.0%
Oil	STRIPPER 15	4.0%
Oil	S66 - pre 2000	2.0%
Oil	S71 - pre 2000	2.0%
Oil	TERTIARY PRODUCTION	4.0%
Oil	WORKOVER	2.0%
BENTONITE	BASE	2.0%
CLAY	BASE	2.0%
CEMENT ROCK	BASE	2.0%
DECORATIVE STONE	BASE	2.0%
DIAMOND	BASE	2.0%
DOLOMITE	BASE	2.0%
FLEDSPAR	BASE	2.0%
GOLD	BASE	2.0%
GRANITE BALLAST	BASE	2.0%
GYPSUM	BASE	2.0%
HEMATITE	BASE	2.0%
JADE	BASE	2.0%
LEONARDITE	BASE	2.0%
LIMESTONE	BASE	2.0%
POWER ROCK	BASE	2.0%
SAND & GRAVEL	BASE	2.0%
SCORIA BALLAST	BASE	2.0%
SURFACE COAL	BASE	7.0%
SCORIA	BASE	2.0%
SHALE	BASE	2.0%
SHERMAN BALLAST	BASE	2.0%
SODIUM PHOSPHATE	BASE	2.0%
SUGAR ROCK	BASE	2.0%
TACTONITE	BASE	2.0%
TRONA	BASE	4.0%
UNDERGROUND COAL	BASE	3.75%
URANIUM	BASE	2.0%
ZEOLITE	BASE	2.0%



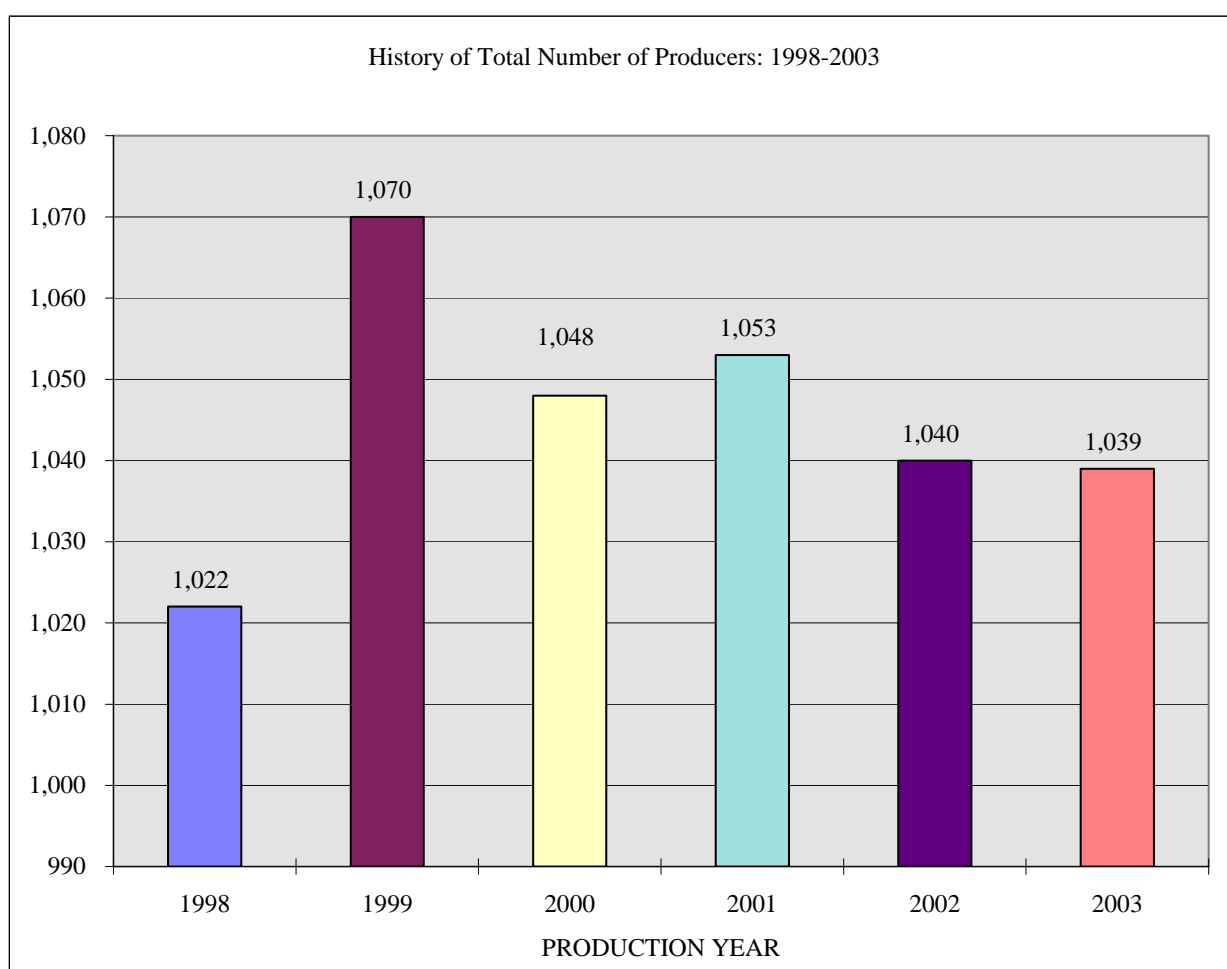
## Top 25 Taxpayers by Taxable Value Rank for 2003 Mineral Production

Taxpayer	Taxable Value Rank	Taxable Value
McMurry Oil Company	1	\$ 774,943,978
BP America Production Company	2	765,994,814
Powder River Coal Company	3	403,668,170
Devon Energy Production Co., LP	4	353,350,791
Anadarko E&P Company LLP	5	322,725,383
Marathon Oil Company	6	282,267,743
Chevron USA, Inc.	7	261,557,115
Thunder Basin Coal Company LLC	8	255,153,392
Merit Energy Company	9	244,077,134
Burlington Resources Oil & Gas Co.	10	243,119,351
RAG Coal West, Incorporated	11	222,472,625
Lance Oil & Gas Company, Inc.	12	216,503,207
Exxon Mobil Corp.	13	215,986,523
Williams Production RMT Company	14	191,332,068
EOG Resources, Inc.	15	175,734,834
Jacobs Ranch Coal Company	16	160,568,633
Wexpro Company	17	157,914,800
Triton Coal Company LLC	18	153,605,383
Ultra Resources, Inc.	19	130,879,922
Antelope Coal Company	20	130,868,739
Caballo Coal Company	21	128,208,747
Tom Brown, Inc.	22	128,049,933
Pennaco Energy, Inc.	23	123,212,791
Questar Exploration & Prod. Co.	24	117,562,621
Shell Rocky Mountain Production LLC	25	103,963,442



### History of Number of Producers: Production Years 1998-2003

Mineral Type	1998	1999	2000	2001	2002	2003
Oil	571	579	562	541	545	538
Natural Gas	293	278	278	283	296	273
Coal	21	22	20	18	18	19
Bentonite	7	6	6	6	6	6
Sand & Gravel	109	156	155	179	151	178
Trona	5	5	4	4	4	4
Uranium	3	3	3	3	3	2
All Other Minerals	13	21	20	19	17	19
<b>Total Number of Producers</b>	<b>1,022</b>	<b>1,070</b>	<b>1,048</b>	<b>1,053</b>	<b>1,040</b>	<b>1,039</b>



### Mineral Severance Tax Distribution

The following Distribution Summary reflects the net amount transferred for each fiscal year.

Fiscal Year	General Fund	Permanent WY Mineral Trust Fund	Cities, Towns and Counties	Budget Reserve	WY Water Development Account	Water Development Account II	DEQ Leaking Underground Storage Tanks	WY Highway Fund	Capital Construction Account	School Foundation Program Account	Road Construction	Capital Facilities Revenue Account
1992	70,716,330.11	53,234,066.89	22,640,451.57	31,428,736.69	20,548,813.47	3,773,408.75	2,904,536.84	21,448,514.05				21,606,141.71
1993	67,762,033.94	53,381,266.56	23,312,006.21	44,976,123.46	16,157,632.50	3,885,334.61	6,768,414.44	9,801,190.06				19,693,024.18
1994	66,975,732.57	51,963,897.86	22,787,185.39	39,069,045.27	15,872,306.18	3,797,888.40	6,503,038.73	18,230,924.43				
1995	57,892,925.52	43,400,425.02	16,966,250.89	29,233,577.06	15,674,745.41	2,827,728.30	7,330,215.94	14,739,195.34				323,879.30
1996	64,234,237.78	48,754,014.06	18,715,495.00	29,841,990.61	17,115,873.77	3,119,262.82	5,343,586.44	17,576,836.88				121,461.27
1997	72,707,640.45	56,747,013.93	23,450,207.84	33,499,478.07	16,902,062.72	3,908,386.80	8,584,975.11	17,382,750.57				41,474.29
1998	75,171,024.00	56,707,431.74	21,542,518.94	34,116,785.12	19,747,220.63	3,590,439.13	7,660,595.17	19,194,741.27				188,523.59
1999	62,489,743.75	48,664,635.64	17,710,119.32	28,164,692.61	18,123,903.60	2,753,030.58	9,465,812.93	6,105,467.27	1,728,331.48	4,779,042.66		39,744.19
2000	87,686,187.80	69,719,686.84	30,085,940.02	39,082,121.66	18,040,045.26	4,779,071.26	10,050,929.58	9,108,600.90	4,346,562.81	1,406,999.57	4,898,265.04	9,009.80
2001	64,779,356.93	45,243,235.48	22,934,387.76	23,409,028.05	8,834,965.33	3,822,329.18	3,736,405.98	12,450,532.79	3,922,089.55		605,117.28	
2002	121,716,854.01	72,269,085.68	21,474,736.00	39,071,859.23	19,356,903.64	3,442,023.78	10,223,865.51	7,448,385.38	4,394,970.51		4,503,690.49	
2003	156,638,553.48	104,690,344.55	20,764,871.62	105,317,275.73	19,242,468.41	3,323,943.11	10,290,694.51	6,950,286.71	4,400,000.00		4,500,000.00	97,227.90
2004	188,980,873.35	136,108,466.59	21,298,455.81	171,441,375.89	19,858,973.13	3,412,847.04	10,439,593.96	7,717,057.48	4,386,528.37		4,495,031.14	0.00

Notes:

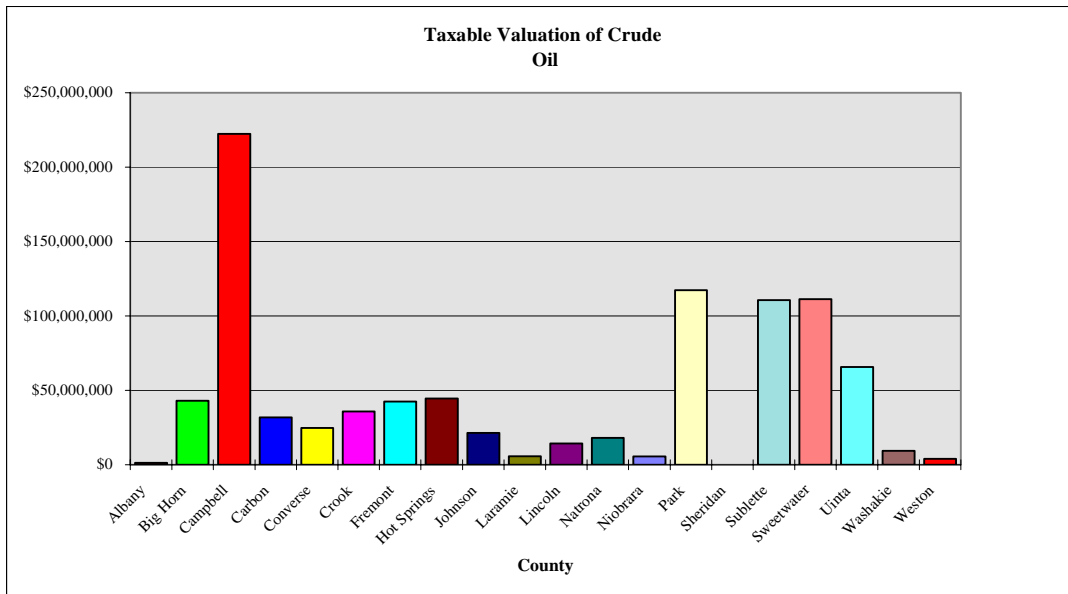
Distribution to the School Foundation account ended in January 2000 due to the account reaching the statutory \$20,000,000 cap.



## State Assessed Valuations: Production Year 2003

### Mineral: Crude Oil

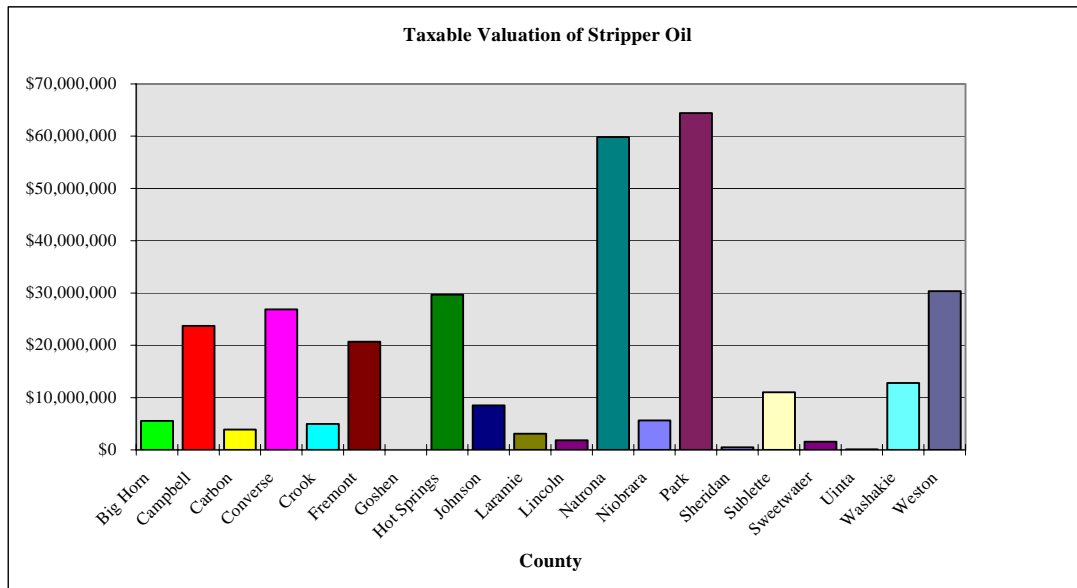
County	Gross Sales Units	Taxable Valuation
Albany	55,781	1,223,838
Big Horn	1,880,917	42,964,049
Campbell	8,928,660	222,284,218
Carbon	1,194,143	31,875,104
Converse	897,486	24,666,610
Crook	1,579,013	35,783,213
Fremont	1,968,114	42,411,227
Hot Springs	2,022,353	44,502,360
Johnson	851,846	21,388,608
Laramie	197,938	5,693,742
Lincoln	512,334	14,311,178
Natrona	855,983	18,077,807
Niobrara	220,358	5,545,097
Park	5,376,527	117,238,349
Sheridan	0	0
Sublette	4,120,039	110,539,109
Sweetwater	4,082,742	111,180,639
Uinta	2,242,071	65,687,986
Washakie	416,496	9,317,205
Weston	130,857	3,956,209
<b>CRUDE OIL Total</b>	<b>37,533,658</b>	<b>928,646,548</b>



## State Assessed Valuations: Production Year 2003

### Mineral: Stripper Oil

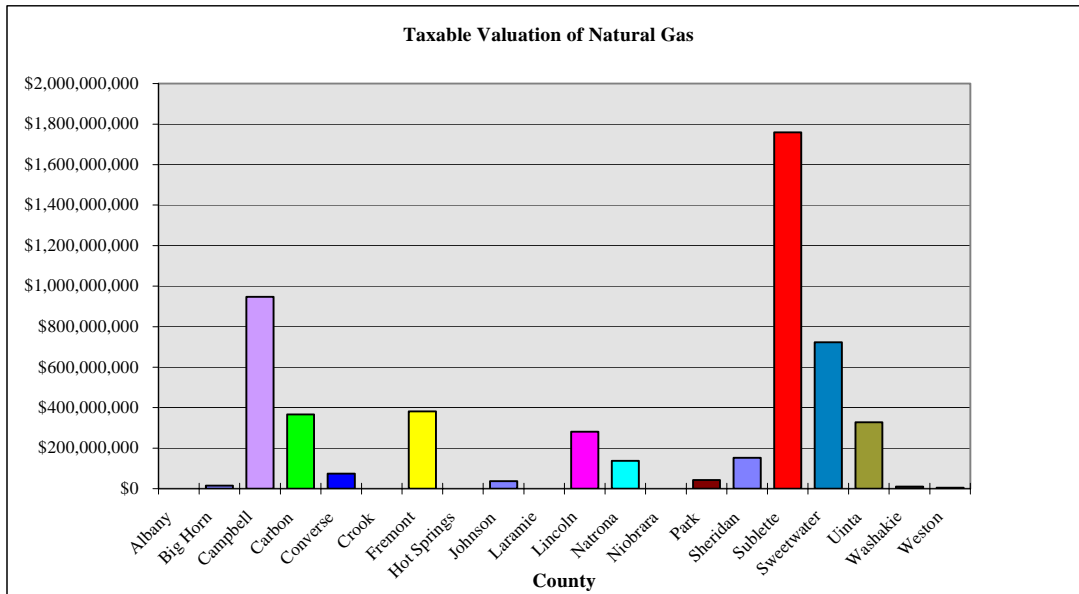
County	Gross Sales Units	Taxable Valuation
Albany	28,518	766,072
Big Horn	246,403	5,526,940
Campbell	894,340	23,687,474
Carbon	140,545	3,865,377
Converse	965,847	26,852,048
Crook	193,873	4,945,112
Fremont	1,025,724	20,657,873
Goshen	0	0
Hot Springs	1,297,120	29,679,158
Johnson	320,088	8,497,309
Laramie	106,622	3,072,150
Lincoln	63,195	1,836,509
Natrona	2,064,208	59,853,662
Niobrara	203,117	5,618,315
Park	3,020,520	64,427,319
Sheridan	18,406	512,074
Sublette	368,516	11,008,897
Sweetwater	53,620	1,562,234
Uinta	3,402	93,489
Washakie	555,930	12,781,655
Weston	1,063,919	30,321,561
<b>STRIPPER OIL Total</b>	<b>12,633,913</b>	<b>315,565,228</b>



## State Assessed Valuations: Production Year 2003

### Mineral: Natural Gas

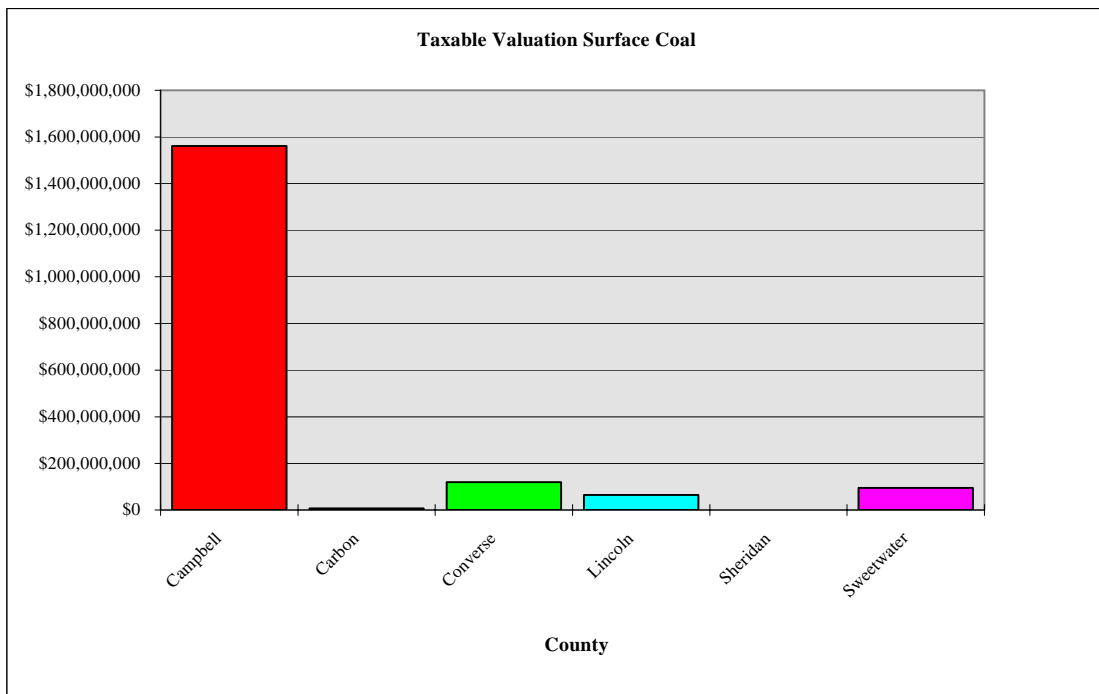
County	Gross Sales Units	Taxable Valuation
Albany	0	0
Big Horn	4,765,037	15,371,620
Campbell	351,568,136	948,142,152
Carbon	87,084,607	366,142,219
Converse	20,683,423	75,039,216
Crook	68,017	8,250
Fremont	128,791,932	382,367,469
Hot Springs	108,792	266,645
Johnson	13,008,605	37,830,250
Laramie	73,223	85,382
Lincoln	76,642,596	281,584,452
Natrona	36,246,542	137,726,248
Niobrara	158,717	457,736
Park	13,164,078	42,812,571
Sheridan	43,469,470	152,397,838
Sublette	512,010,402	1,758,636,617
Sweetwater	185,776,895	722,708,526
Uinta	167,414,911	328,147,513
Washakie	3,481,987	10,530,714
Weston	1,504,376	4,879,586
<b>NATURAL GAS Total</b>	<b>1,646,021,746</b>	<b>5,265,135,004</b>



## State Assessed Valuations: Production Year 2003

### Mineral: Coal

County	Taxable Units	Taxable Valuation
Campbell	336,724,545	1,561,154,338
Carbon	465,308	7,142,514
Converse	26,982,654	119,392,227
Lincoln	4,067,346	64,120,925
Sheridan	0	0
Sweetwater	8,544,849	95,173,328
<b>COAL Total</b>	<b>376,784,702</b>	<b>1,846,983,332</b>





## State Assessed Valuations: Production Year 2003

### Mineral: Trona

County	Taxable Units	Taxable Valuation
Sweetwater	17,763,061	195,203,377
<b>TRONA Total</b>	<b>17,763,061</b>	<b>195,203,377</b>

### Mineral: Uranium

County	Taxable Units	Taxable Valuation
Campbell	22,061	121,930
Converse	1,201,376	7,950,613
Johnson	1,640	9,064
<b>URANIUM Total</b>	<b>1,225,077</b>	<b>8,081,607</b>

### Mineral: Bentonite

County	Taxable Units	Taxable Valuation
Big Horn	2,035,652	19,803,085
Crook	1,021,640	9,997,251
Hot Springs	5,656	51,295
Johnson	393,289	2,326,263
Natrona	38,429	227,414
Washakie	134,344	1,010,286
Weston	0	0
<b>BENTONITE Total</b>	<b>3,629,010</b>	<b>33,415,594</b>

### Mineral: Clay

County	Taxable Units	Taxable Valuation
Uinta	27,219	185,121
<b>CLAY Total</b>	<b>27,219</b>	<b>185,121</b>

### Mineral: Decorative Stone

County	Taxable Units	Taxable Valuation
Albany	0	0
Natrona	75	6,508
Platte	68,408	1,356,771
Washakie	0	0
<b>DECOR STONE Total</b>	<b>68,483</b>	<b>1,363,279</b>

### Mineral Feldspar

County	Taxable Units	Taxable Valuation
Natrona	0	0
<b>FELDSPAR Total</b>	<b>0</b>	<b>0</b>



## State Assessed Valuations: Production Year 2003

### Mineral: Granite Ballast

County	Taxable Units	Taxable Valuation
Laramie	2,495,986	5,044,807
Niobrara	0	0
<b>GRAN BALLAST Total</b>	<b>2,495,986</b>	<b>5,044,807</b>

### Mineral: Gypsum

County	Taxable Units	Taxable Valuation
Albany	0	0
Big Horn	259,130	863,943
Park	163,072	1,320,722
<b>GYPSUM Total</b>	<b>422,202</b>	<b>2,184,665</b>

### Mineral: Sand & Gravel

County	Taxable Units	Taxable Valuation
Albany	18,248	27,220
Big Horn	26,507	26,285
Campbell	2,986,027	2,868,837
Carbon	239,618	307,513
Converse	602,889	666,403
Crook	370,216	493,023
Fremont	313,389	401,210
Goshen	30,292	21,651
Hot Springs	28,457	34,803
Johnson	376,625	266,429
Laramie	849,551	977,035
Lincoln	144,587	189,501
Natrona	539,519	787,465
Niobrara	108,574	107,362
Park	336,728	284,187
Platte	727,924	1,000,143
Sheridan	263,627	686,702
Sublette	246,947	203,847
Sweetwater	810,352	991,884
Teton	851,156	1,858,909
Uinta	245,003	379,256
Washakie	44,658	47,364
Weston	140,872	153,147
<b>SAND &amp; GRAVEL Total</b>	<b>10,301,766</b>	<b>12,780,176</b>



**State Assessed Valuations: Production Year 2003**

**Mineral: Sodium Sulphate**

County	Taxable Units	Taxable Valuation
Natrona	194	6,617
<b>SOD SULPHATE Total</b>	<b>194</b>	<b>6,617</b>

**Mineral: Underground Coal**

County	Taxable Units	Taxable Valuation
Carbon	0	0
<b>U'GROUND COAL Total</b>	<b>0</b>	<b>0</b>

**Mineral: Limestone**

County	Taxable Units	Taxable Valuation
Albany	737,144	946,859
Goshen	0	0
Laramie	0	0
Platte	55,552	135,970
<b>LIMESTONE Total</b>	<b>792,696</b>	<b>1,082,829</b>

**Mineral: Shale**

County	Taxable Units	Taxable Valuation
Albany	134,570	68,735
<b>SHALE Total</b>	<b>134,570</b>	<b>68,735</b>

**Mineral: Gold**

County	Taxable Units	Taxable Valuation
Albany	0	0
<b>GOLD Total</b>	<b>0</b>	<b>0</b>

**Mineral: Zeolite**

County	Taxable Units	Taxable Valuation
Sweetwater	0	0
<b>ZEOLITE Total</b>	<b>0</b>	<b>0</b>

**Mineral: Leonardite**

County	Taxable Units	Taxable Valuation
Converse	32,366	275,104
<b>LEONARDITE Total</b>	<b>32,366</b>	<b>275,104</b>



**State Assessed Valuations: Production Year 2003**

**Mineral: Diamond**

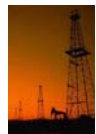
<b>County</b>	<b>Taxable Units</b>	<b>Taxable Valuation</b>
Albany	0	0
<b>DIAMOND Total</b>	<b>0</b>	<b>0</b>

**Mineral: Titaniferrous Magnetite**

<b>County</b>	<b>Taxable Units</b>	<b>Taxable Valuation</b>
Hot Springs	0	0
<b>TITAN MAG Total</b>	<b>0</b>	<b>0</b>

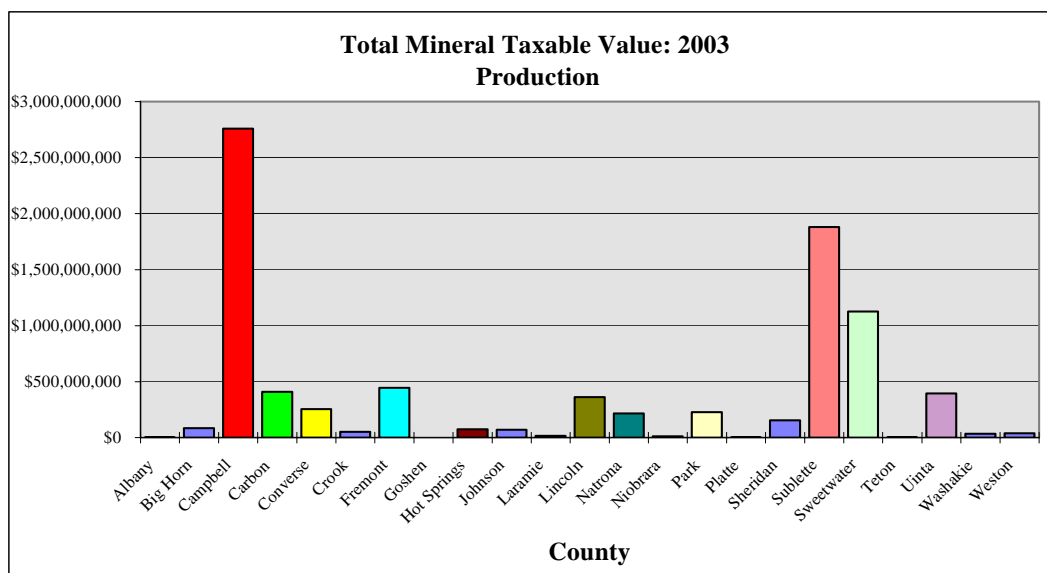
**Mineral: Zircon**

<b>County</b>	<b>Taxable Units</b>	<b>Taxable Valuation</b>
Hot Springs	0	0
<b>ZIRCON Total</b>	<b>0</b>	<b>0</b>



### Total Mineral Taxable Value of 2003 Production by County

County	Total Mineral Taxable Valuation	Percentage of Statewide Total
Albany	\$ 3,032,724	0.035%
Big Horn	84,555,922	0.981%
Campbell	2,758,258,949	32.013%
Carbon	409,332,727	4.751%
Converse	254,842,221	2.958%
Crook	51,226,849	0.595%
Fremont	445,837,779	5.175%
Goshen	21,651	0.000%
Hot Springs	74,534,261	0.865%
Johnson	70,317,923	0.816%
Laramie	14,873,116	0.173%
Lincoln	362,042,565	4.202%
Natrona	216,685,721	2.515%
Niobrara	11,728,510	0.136%
Park	226,083,148	2.624%
Platte	2,492,884	0.029%
Sheridan	153,596,614	1.783%
Sublette	1,880,388,470	21.824%
Sweetwater	1,126,819,988	13.078%
Teton	1,858,909	0.022%
Uinta	394,493,365	4.579%
Washakie	33,687,224	0.391%
Weston	39,310,503	0.456%
<b>GRAND TOTAL</b>	<b>\$ 8,616,022,023</b>	<b>100.000%</b>



**County and Statewide  
Average 2004 Mill Levies  
Applied to 2003 Mineral Production**

County	Average Mineral 2004 Mill Levies	Total Ad Valorem Production Tax Assessed
Albany	66.750	\$ 202,433
Big Horn	74.843	6,328,451
Campbell	58.936	162,560,158
Carbon	63.063	25,813,704
Converse	58.616	14,937,918
Crook	60.560	3,102,297
Fremont	72.052	32,123,549
Goshen	67.941	1,471
Hot Springs	74.700	5,567,709
Johnson	69.857	4,912,190
Laramie	66.940	995,600
Lincoln	61.931	22,421,741
Natrona	67.272	14,576,939
Niobrara	68.500	803,403
Park	72.472	16,384,756
Platte	69.939	174,349
Sheridan	64.579	9,919,111
Sublette	59.007	110,956,881
Sweetwater	64.237	72,383,839
Teton	59.192	110,033
Uinta	61.205	24,144,791
Washakie	71.172	2,397,578
Weston	69.299	2,724,159
<b>Statewide</b>	<b>66.220</b>	<b>\$ 533,543,060</b>



**WYOMING MINERALS FOR 2004**  
**TAXABLE PRODUCTION, VALUATION, AND TAXES, BASED ON 2003 PRODUCTION**

Mineral	Units of Taxable Valuation	Taxable Valuation Certified in May, 2004	Taxable Valuation Per Unit	Average Tax Levy (Mills)	Estimated Ad Valorem Tax Levied	Average Tax Per Unit	Sev. Tax Rate %	Estimated Severance Tax Collectible		Average Sev. Tax Per Unit
Bentonite	3,629,010	\$ 33,415,594	\$ 9.21	69.724	\$ 2,329,860	\$ 0.64	2.00%	\$ 668,312		\$ 0.1842
Clay	27,219	185,121	6.80	61.691	11,420	0.42	2.00%	3,702		0.1360
Coal (Surface)	376,784,702	1,846,983,332	4.90	59.297	109,519,807	0.29	7.00%	129,288,833	##	0.3431
Coal (Underground)	0	0	0	0	0	0	3.75%	0		0.0000
Decorative Stone	68,483	1,363,279	19.91	71.493	97,465	1.42	2.00%	27,266		0.3981
Feldspar	0	0	0	0	0	0	2.00%	0		0.0000
Granite Ballast	2,495,986	5,044,807	2.02	66.000	332,957	0.13	2.00%	100,896		0.0404
Gypsum	422,202	2,184,665	5.17	75.759	165,507	0.39	2.00%	43,693		0.1035
Leonardite	32,366	275,104	8.50	61.876	17,022	0.53	2.00%	5,502		0.1700
Limestone	792,696	1,082,829	1.37	66.758	72,288	0.09	2.00%	21,657		0.0273
Natural Gas #	1,646,021,746	5,265,135,004	3.20	61.840	325,594,233	0.20	6.00%	301,619,284	###	0.1832
Oil-Crude	37,533,658	928,646,548	24.74	64.612	60,001,780	1.60	6.00%	56,891,534	###	1.5157
Oil-Stripper	12,633,913	315,565,228	24.98	68.431	21,594,292	1.71	4.00%	12,622,609		0.9991
Sand & Gravel	10,301,766	12,780,176	1.24	63.333	809,405	0.08	2.00%	255,604		0.0248
Shale	134,570	68,735	0.51	66.750	4,588	0.03	2.00%	1,375		0.0102
Sodium Sulphate	194	6,617	34.11	67.250	445	2.29	2.00%	132		0.6804
Titaniferrous Magnetite	0	0	0	0	0	0	2.00%	0		0.0000
Trona	17,763,061	195,203,377	10.99	64.167	12,525,615	0.71	4.00%	7,808,135		0.4396
Uranium *	1,225,077	8,081,607	6.60	57.708	466,376	0.38	2.00%	0	**	0.0000
Zeolite	0	0	0	0	0	0	2.00%	0		0.0000
<b>Totals</b>		<b>\$ 8,616,022,023</b>			<b>\$ 533,543,060</b>			<b>\$ 509,358,534</b>		

# Taxable units for oil and gas are gross sales units.

## Includes amounts collectible subject to \$0.60 severance tax per ton limitation.

### These figures reflect the application of various tax incentive statutes which result in a reduced severance tax collection and were calculated using actual severance taxes due as of 11/24/04.

\* Taxable units for uranium are in pounds.

\*\* January - December 2003 uranium production is exempt from severance tax in accordance with W.S. 39-14-505 as amended in 2003.



# *Excise Tax Division*





# Excise Tax Division

## General Information

Administrator	Daniel W. Noble
Agency Contact	Dan Noble (307) 777-5220  Excise Tax Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  Dan.noble@state.wy.us
Other Locations	Excise Tax Field Offices: Casper, Gillette, Lander, Laramie, Powell, Rock Springs, Sheridan, Thayne and Torrington, Wyoming
Year Reorganized	1991
Statutory References	W.S. 39-11-101, 39-11-102, 39-11-103, 39-15-101 through 39-15-306, 39-16-101 through 39-16-306, 39-18-101 through 39-18-111, 39-19-101 through 39-19-111, 12-2-306; United States Bankruptcy Codes, All Titles
Authorized Personnel	36 full-time
Organizational Structure	Taxpayer Services, Eastern District, Western District
Clients Served	All sales tax licensed vendors, cigarette wholesalers, contractors, consumers, other state agencies, and other governmental entities
General Funds	\$2,184,736

### Division Mission:

The Excise Tax Division's mission is to fairly and efficiently collect all sales, use, lodging, cigarette and estate tax owed the State of Wyoming and its political subdivisions. The Division believes all vendors and Division employees should be treated with respect and fairness. The Division also believes that an on-going taxpayer education program coupled with firm and consistent collection procedures will minimize the number of delinquent accounts and maximize tax dollars for state and local government.



## Cigarette Tax

**Authority:** W.S. 39-18-101 to 39-18-111

**Tax Rate:** \$0.60 per package of 20 cigarettes, \$0.75 per package of 25 or \$0.030 per cigarette. A discount of 6% is given to wholesalers on purchases of stamps or metering machine settings.

Fiscal Year	General Fund Distributions	Local Distributions	Wholesaler Discount
1994	1,441,988	3,870,306	339,083
1995	1,528,092	4,104,875	359,551
1996	1,502,454	4,036,003	353,519
1997	1,522,611	3,976,557	351,011
1998	1,538,236	4,499,293	385,374
1999	1,475,597	4,311,058	369,361
2000	1,365,375	3,991,375	347,627
2001	1,342,895	3,730,724	336,143
2002	1,289,901	3,776,974	322,879
2003	1,310,385	3,829,643	328,006
2004	11,590,183	3,422,747	875,303

## Inheritance Tax

**Authority:** W.S. 39-19-101 to 39-19-111

**Tax Rate:** As set under the United States laws governing federal estate taxes and the IRS Code

Fiscal Year	General Fund Distributions
1994	26,038,910
1995	2,788,867
1996	4,559,572
1997	3,998,079
1998	6,464,711
1999	9,767,445
2000	50,778,930
2001	7,858,820
2002	9,900,696
2003	15,083,624
2004	6,246,735



## Lodging Tax

Wyoming Statutes allow cities, towns, or counties to impose a tax upon lodging services over and above the sales tax to be used by the city, town, or county to promote tourism.

County	Effective Date	Distributions FY-01	Distributions FY-02	Distributions FY-03	Distributions FY-04
Albany	1-May-89	\$ 296,795.93	\$ 308,952.16	\$ 311,971.24	\$ 397,373.54
Carbon	1-Apr-87	197,689.45	202,951.01	205,086.91	222,734.02
Converse	1-Jun-89	54,038.37	61,089.18	63,131.69	91,975.07
Crook	1-Jun-89	38,733.30	38,195.33	42,608.54	39,798.22
Fremont	1-Jun-89	168,834.92	186,354.04	173,782.19	201,105.00
Goshen	1-Jan-91	50,610.34	43,812.43	44,436.22	40,922.28
Hot Springs	1-Jun-89	59,350.15	57,648.86	59,604.91	57,859.95
Johnson	1-Jun-89	90,888.77	89,481.78	96,230.80	98,505.64
Laramie	1-Jul-87	408,164.57	410,582.68	448,595.52	648,506.82
Natrona	1-Jan-89	373,318.16	505,295.93	514,909.21	572,153.89
Park	1-Mar-87	920,198.04	924,185.72	1,014,688.66	1,035,989.56
Sublette	1-Jan-01	8,858.25	103,063.53	122,471.17	140,499.53
Sweetwater	1-Aug-91	307,111.53	320,607.85	321,576.57	389,629.00
Washakie	1-Oct-90	28,945.11	27,228.67	28,282.94	30,725.40
Weston	1-Jul-90	25,172.02	25,859.75	23,098.52	22,566.39
<b>City/Town</b>					
Afton	1-Jan-93	9,057.25	9,760.41	11,946.35	14,503.20
Cokeville	1-Jan-95	2,087.50	2,173.92	3,031.14	2,863.91
Diamondville	1-Jan-01	2,223.00	11,950.00	13,257.84	16,237.82
Evanston	1-Jan-91	116,113.05	133,807.63	125,207.50	192,089.45
Gillette	1-Jun-89	194,825.62	217,213.36	218,032.64	227,912.62
Guernsey	1-Jan-91	5,316.28	4,392.75	4,210.85	3,904.99
Greybull	1-Jan-91	11,073.62	11,048.65	11,324.55	12,014.45
Kemmerer	1-Jan-01	281.00	6,396.00	9,174.30	11,916.47
Lovell	1-Jan-89	7,753.80	7,464.17	6,929.21	7,032.98
Lusk	1-Jul-90	21,514.99	19,241.89	21,025.81	22,487.27
Sheridan	1-Jan-93	168,632.84	171,790.45	172,809.49	189,579.55
<b>Total Lodging Tax Distributed</b>		<b>\$ 3,565,083.86</b>	<b>\$ 3,900,548.15</b>	<b>\$ 4,067,424.77</b>	<b>\$ 4,690,887.02</b>



## Sales and Use Tax

**Authority:** Sales: W.S. 39-15-101 to 39-15-111

Use: W.S. 39-16-101 to 39-16-111

**Tax Rate:** 4% sales and use tax. Counties may levy up to 2% in additional sales and use tax upon voter approval.

Fiscal Year	General Fund	Local Share
<b>Sales Tax Distribution</b>		
1994	167,956,035	120,406,304
1995	181,251,992	129,800,944
1996	181,812,359	132,473,762
1997	190,862,075	134,252,007
1998	211,103,452	154,519,225
1999	218,023,014	164,885,124
2000	232,664,565	180,996,095
2001	261,740,100	201,809,159
2002	284,403,132	229,300,185
2003	271,053,932	230,262,855
2004	297,098,314	251,890,015
<b>Use Tax Distribution</b>		
1994	24,810,614	18,072,279
1995	27,068,820	19,148,852
1996	28,032,330	19,634,068
1997	25,994,662	17,961,096
1998	25,417,255	18,397,202
1999	24,442,450	18,983,086
2000	23,998,131	21,877,211
2001	28,819,348	23,063,688
2002	34,221,282	27,975,859
2003	29,427,247	25,169,169
2004	31,198,825	26,910,041
<b>Penalty &amp; Interest on Sales &amp; Use Tax - General Fund</b>		
(This figure was included in sales tax in fiscal years prior to 1996)		
1997	1,576,779	
1998	2,487,339	
1999	2,583,288	
2000	2,427,089	
2001	1,227,597	
2002	1,573,251	
2003	2,230,240	
2004	2,343,160	



**Distribution of Sales and Use Taxes  
Fiscal Year 2004**

Counties, Cities & Towns	Gross Revenue	Taxpayer Reserve Totals	Fees	State Share Sales Tax (Gen Fund)	State Share Use Tax (Gen Fund)	Pen. Col.	Int. Col.	Admin. Fee Deduct.	Total Municipal Dist.	Local Entity Share County Allocation		Local Entity Share Municipal Distribution		Local General Purpose Option		Local Specific Purpose Option		Lodging Option Tax	
										Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax		
<b>Albany</b>																			
County	7,969,443	324	7,317	1,702,026	138,076	5,720	3,559	21,323	6,091,098	126,785	11,890	686,955	55,499	597,509	48,474	4,181,124	339,200	43,663	
Laramie	19,734,919	1,926	0	10,120,638	821,029	34,010	21,162	126,792	8,609,362	0	0	4,084,790	330,012	3,552,923	288,237	0	0	353,400	
Rock River	167,737	17	0	87,426	7,092	294	183	1,095	71,629	0	0	35,286	2,851	30,692	2,490	0	0	311	
<b>Totals</b>	<b>27,872,098</b>	<b>2,266</b>	<b>7,317</b>	<b>11,910,091</b>	<b>966,197</b>	<b>40,023</b>	<b>24,903</b>	<b>149,210</b>	<b>14,772,089</b>	<b>126,785</b>	<b>11,890</b>	<b>4,807,031</b>	<b>388,362</b>	<b>4,181,123</b>	<b>339,200</b>	<b>4,181,124</b>	<b>339,200</b>	<b>397,374</b>	
<b>Big Horn</b>																			
County	2,425,362	1,549	3,660	1,092,766	242,848	7,716	2,596	10,396	1,063,831	58,229	7,467	431,249	97,853	383,780	85,254	0	0	0	
Basin	691,333	455	0	320,655	71,260	2,264	762	3,051	292,887	0	0	126,543	28,713	112,614	25,016	0	0	0	
Burlington	139,607	92	0	64,753	14,390	457	154	616	59,145	0	0	25,554	5,798	22,741	5,052	0	0	0	
Byron	311,044	204	0	144,269	32,061	1,019	343	1,373	131,776	0	0	56,934	12,919	50,667	11,255	0	0	0	
Cowley	312,720	206	0	145,046	32,234	1,024	345	1,380	132,485	0	0	57,241	12,988	50,940	11,316	0	0	0	
Deaver	98,842	65	0	45,845	10,188	324	109	436	41,875	0	0	18,092	4,105	16,101	3,577	0	0	0	
Frannie	100,517	66	0	46,622	10,361	329	111	444	42,585	0	0	18,399	4,175	16,374	3,637	0	0	0	
Greybull	1,025,561	666	0	470,104	104,473	3,319	1,117	4,473	441,409	0	0	185,522	42,096	165,101	36,676	0	0	12,014	
Lovell	1,325,481	867	0	611,524	135,901	4,318	1,453	5,818	565,601	0	0	241,332	54,759	214,768	47,709	0	0	7,033	
Manderson	58,077	38	0	26,937	5,986	190	64	256	24,604	0	0	10,630	2,412	9,460	2,102	0	0	0	
<b>Totals</b>	<b>6,488,543</b>	<b>4,208</b>	<b>3,660</b>	<b>2,968,520</b>	<b>659,702</b>	<b>20,961</b>	<b>7,052</b>	<b>28,242</b>	<b>2,796,198</b>	<b>58,229</b>	<b>7,467</b>	<b>1,171,495</b>	<b>265,818</b>	<b>1,042,547</b>	<b>231,593</b>	<b>0</b>	<b>0</b>	<b>19,047</b>	
<b>Campbell</b>																			
Campbell	31,722,030	2,311	12,710	15,689,471	1,191,783	32,541	25,727	137,202	14,630,285	132,402	12,252	6,451,854	489,298	5,508,299	418,358	1,490,861	126,960	0	
Gillette	50,262,111	3,861	0	26,213,449	1,991,192	54,368	42,984	229,233	21,727,023	0	0	10,779,545	817,504	9,203,083	698,979	0	0	227,913	
Wright	3,330,174	257	0	1,744,714	132,530	3,619	2,861	15,257	1,430,937	0	0	717,465	54,411	612,538	46,523	0	0	0	
<b>Totals</b>	<b>85,314,315</b>	<b>6,429</b>	<b>12,710</b>	<b>43,647,634</b>	<b>3,315,505</b>	<b>90,527</b>	<b>71,573</b>	<b>381,693</b>	<b>37,788,245</b>	<b>132,402</b>	<b>12,252</b>	<b>17,948,863</b>	<b>1,361,214</b>	<b>15,323,920</b>	<b>1,163,860</b>	<b>1,490,861</b>	<b>126,960</b>	<b>227,913</b>	
<b>Carbon</b>																			
County	4,424,809	54	5,940	1,234,477	101,485	3,205	1,638	13,398	3,064,613	72,165	8,366	501,163	40,855	433,378	35,628	1,783,585	139,346	50,128	
Baggs	378,889	8	0	193,862	15,937	503	257	2,104	166,218	0	0	78,702	6,416	68,058	5,595	0	0	7,447	
Dixon	84,322	2	0	44,009	3,618	114	58	478	36,043	0	0	17,866	1,457	15,450	1,270	0	0	0	
Elk Mountain	206,321	5	0	106,958	8,793	278	142	1,161	88,985	0	0	43,422	3,540	37,549	3,087	0	0	1,387	
Encampment	473,696	11	0	246,784	20,288	641	327	2,678	202,967	0	0	100,187	8,167	86,636	7,122	0	0	854	
Hanna	932,233	21	0	486,326	39,980	1,263	645	5,278	398,720	0	0	197,435	16,095	170,731	14,036	0	0	424	
Medicine Bow	292,901	7	0	152,638	12,548	396	203	1,657	125,452	0	0	61,967	5,052	53,586	4,405	0	0	443	
Rawlins	9,739,548	217	0	5,017,012	412,442	13,024	6,656	54,452	4,235,744	0	0	2,036,766	166,039	1,761,282	144,794	0	0	126,863	
Riverside	63,846	1	0	32,867	2,702	85	44	357	27,789	0	0	13,343	1,088	11,538	949	0	0	871	
Saratoga	1,876,589	42	0	961,510	79,045	2,496	1,276	10,436	821,785	0	0	390,346	31,821	337,550	27,750	0	0	34,318	
Sinclair	451,495	10	0	235,642	19,372	612	313	2,558	192,989	0	0	95,664	7,799	82,725	6,801	0	0	0	
<b>Totals</b>	<b>18,924,650</b>	<b>377</b>	<b>5,940</b>	<b>8,712,087</b>	<b>716,209</b>	<b>22,617</b>	<b>11,558</b>	<b>94,557</b>	<b>9,361,305</b>	<b>72,165</b>	<b>8,366</b>	<b>3,536,863</b>	<b>288,328</b>	<b>3,058,482</b>	<b>251,437</b>	<b>1,783,585</b>	<b>139,346</b>	<b>222,734</b>	



**Distribution of Sales and Use Taxes  
Fiscal Year 2004**

Counties, Cities & Towns	Gross Revenue	Taxpayer Reserve Totals	Fees	State Share Sales Tax (Gen Fund)	State Share Use Tax (Gen Fund)	Pen. Col.	Int. Col.	Admin. Fee Deduct.	Total Municipal Dist.	Local Entity Share County Allocation		Local Entity Share Municipal Distribution		Local General Purpose Option		Local Specific Purpose Option		Lodging Option Tax
										Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	
<b>Converse</b>																		
County	4,204,596	107	3,660	2,070,159	264,520	6,839	4,418	18,366	1,836,528	60,200	7,594	837,180	107,006	727,264	92,728	0	0	4,557
Douglas	5,430,632	138	0	2,681,117	342,587	8,857	5,721	23,786	2,368,425	0	0	1,084,253	138,587	941,898	120,094	0	0	83,592
Glenrock	2,259,735	58	0	1,131,160	144,537	3,737	2,414	10,035	967,794	0	0	457,445	58,470	397,386	50,668	0	0	3,826
Lost Springs	1,011	0	0	507	65	2	1	4	432	0	0	205	26	178	23	0	0	0
Rolling Hills	454,013	12	0	227,652	29,089	752	486	2,020	194,003	0	0	92,063	11,767	79,976	10,197	0	0	0
<b>Totals</b>	<b>12,349,987</b>	<b>315</b>	<b>3,660</b>	<b>6,110,594</b>	<b>780,798</b>	<b>20,187</b>	<b>13,039</b>	<b>54,211</b>	<b>5,367,183</b>	<b>60,200</b>	<b>7,594</b>	<b>2,471,146</b>	<b>315,856</b>	<b>2,146,702</b>	<b>273,710</b>	<b>0</b>	<b>0</b>	<b>91,975</b>
<b>Crook</b>																		
County	2,293,295	32	2,340	1,041,744	229,785	5,816	3,296	10,055	1,000,225	39,637	6,267	409,403	91,688	365,947	80,674	0	0	6,609
Hulett	281,145	4	0	129,228	28,505	722	409	1,247	121,030	0	0	50,786	11,374	45,396	10,008	0	0	3,467
Moorcroft	554,060	8	0	255,606	56,381	1,427	809	2,467	237,362	0	0	100,453	22,497	89,790	19,794	0	0	4,828
Pine Haven	151,122	2	0	70,315	15,510	393	222	679	64,001	0	0	27,634	6,189	24,701	5,445	0	0	32
Sundance	815,020	11	0	367,730	81,113	2,053	1,164	3,550	359,400	0	0	144,517	32,365	129,178	28,477	0	0	24,862
<b>Totals</b>	<b>4,094,642</b>	<b>57</b>	<b>2,340</b>	<b>1,864,624</b>	<b>411,294</b>	<b>10,411</b>	<b>5,900</b>	<b>17,998</b>	<b>1,782,018</b>	<b>39,637</b>	<b>6,267</b>	<b>732,793</b>	<b>164,113</b>	<b>655,011</b>	<b>144,398</b>	<b>0</b>	<b>0</b>	<b>39,798</b>
<b>Fremont</b>																		
County	11,680,115	10,339	10,655	7,678,733	440,776	16,294	11,677	34,945	3,476,697	139,427	12,705	3,112,979	176,399	0	0	(4,136)	188	39,135
Dubois	660,130	571	0	424,055	24,342	900	645	1,930	207,688	0	0	171,913	9,742	0	0	0	0	26,034
Hudson	267,715	241	0	179,036	10,277	380	272	815	76,694	0	0	72,581	4,113	0	0	0	0	0
Lander	4,566,584	4,067	0	3,020,730	173,396	6,410	4,594	13,747	1,343,640	0	0	1,224,612	69,394	0	0	0	0	49,635
Pavillion	108,533	98	0	72,582	4,166	154	110	330	31,092	0	0	29,425	1,667	0	0	0	0	0
Riverton	6,205,957	5,514	0	4,095,383	235,084	8,690	6,228	18,637	1,836,421	0	0	1,660,279	94,081	0	0	0	0	82,061
Shoshoni	421,928	376	0	279,331	16,034	593	425	1,271	123,898	0	0	113,241	6,417	0	0	0	0	4,240
<b>Totals</b>	<b>23,910,961</b>	<b>21,205</b>	<b>10,655</b>	<b>15,749,848</b>	<b>904,075</b>	<b>33,421</b>	<b>23,950</b>	<b>71,675</b>	<b>7,096,132</b>	<b>139,427</b>	<b>12,705</b>	<b>6,385,030</b>	<b>361,813</b>	<b>0</b>	<b>0</b>	<b>(4,136)</b>	<b>188</b>	<b>201,105</b>
<b>Goshen</b>																		
County	3,561,824	475	3,360	1,365,243	212,832	4,366	4,337	12,391	1,958,821	61,822	7,698	538,401	84,785	0	0	1,093,566	169,988	2,561
Fort Laramie	98,081	21	0	60,231	9,390	193	191	547	27,509	0	0	23,753	3,741	0	0	0	0	15
LaGrange	133,983	29	0	82,291	12,829	263	261	747	37,563	0	0	32,453	5,110	0	0	0	0	0
Lingle	205,817	44	0	126,411	19,707	404	402	1,147	57,702	0	0	49,852	7,850	0	0	0	0	0
Torrington	2,369,330	498	0	1,431,671	223,188	4,578	4,548	12,994	691,854	0	0	564,598	88,910	0	0	0	0	38,346
Yoder	68,202	15	0	41,889	6,530	134	133	380	19,121	0	0	16,520	2,601	0	0	0	0	0
<b>Totals</b>	<b>6,437,238</b>	<b>1,081</b>	<b>3,360</b>	<b>3,107,738</b>	<b>484,475</b>	<b>9,937</b>	<b>9,872</b>	<b>28,205</b>	<b>2,792,570</b>	<b>61,822</b>	<b>7,698</b>	<b>1,225,576</b>	<b>192,998</b>	<b>0</b>	<b>0</b>	<b>1,093,566</b>	<b>169,988</b>	<b>40,922</b>
<b>Hot Springs</b>																		
County	1,108,562	12	1,500	540,969	58,875	2,379	706	4,802	499,318	36,284	6,051	213,850	22,680	189,978	20,669	0	0	9,806
East Thermopolis	209,607	2	0	107,488	11,698	473	140	954	88,852	0	0	42,491	4,506	37,748	4,107	0	0	0
Kirby	43,604	0	0	22,361	2,434	98	29	199	18,484	0	0	8,839	937	7,853	854	0	0	0
Thermopolis	2,474,603	29	0	1,244,347	135,425	5,472	1,625	11,046	1,076,660	0	0	491,902	52,169	436,991	47,543	0	0	48,054
<b>Totals</b>	<b>3,836,377</b>	<b>44</b>	<b>1,500</b>	<b>1,915,165</b>	<b>208,432</b>	<b>8,421</b>	<b>2,500</b>	<b>17,001</b>	<b>1,683,313</b>	<b>36,284</b>	<b>6,051</b>	<b>757,082</b>	<b>80,293</b>	<b>672,570</b>	<b>73,173</b>	<b>0</b>	<b>0</b>	<b>57,860</b>



**Distribution of Sales and Use Taxes  
Fiscal Year 2004**

Counties, Cities & Towns	Gross Revenue	Taxpayer Reserve Totals	Fees	State Share Sales Tax (Gen Fund)	State Share Use Tax (Gen Fund)	Pen. Col.	Int. Col.	Admin. Fee Deduct.	Total Municipal Dist.	Local Entity Share County Allocation		Local Entity Share Municipal Distribution		Local General Purpose Option		Local Specific Purpose Option		Lodging Option Tax	
										Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax		
<b>Converse</b>																			
County	4,204,596	107	3,660	2,070,159	264,520	6,839	4,418	18,366	1,836,528	60,200	7,594	837,180	107,006	727,264	92,728	0	0	4,557	
Douglas	5,430,632	138	0	2,681,117	342,587	8,857	5,721	23,786	2,368,425	0	0	1,084,253	138,587	941,898	120,094	0	0	83,592	
Glenrock	2,259,735	58	0	1,131,160	144,537	3,737	2,414	10,035	967,794	0	0	457,445	58,470	397,386	50,668	0	0	3,826	
Lost Springs	1,011	0	0	507	65	2	1	4	432	0	0	205	26	178	23	0	0	0	
Rolling Hills	454,013	12	0	227,652	29,089	752	486	2,020	194,003	0	0	92,063	11,767	79,976	10,197	0	0	0	
<b>Totals</b>	<b>12,349,987</b>	<b>315</b>	<b>3,660</b>	<b>6,110,594</b>	<b>780,798</b>	<b>20,187</b>	<b>13,039</b>	<b>54,211</b>	<b>5,367,183</b>	<b>60,200</b>	<b>7,594</b>	<b>2,471,146</b>	<b>315,856</b>	<b>2,146,702</b>	<b>273,710</b>	<b>0</b>	<b>0</b>	<b>91,975</b>	
<b>Crook</b>																			
County	2,293,295	32	2,340	1,041,744	229,785	5,816	3,296	10,055	1,000,225	39,637	6,267	409,403	91,688	365,947	80,674	0	0	6,609	
Hulett	281,145	4	0	129,228	28,505	722	409	1,247	121,030	0	0	50,786	11,374	45,396	10,008	0	0	3,467	
Moorcroft	554,060	8	0	255,606	56,381	1,427	809	2,467	237,362	0	0	100,453	22,497	89,790	19,794	0	0	4,828	
Pine Haven	151,122	2	0	70,315	15,510	393	222	679	64,001	0	0	27,634	6,189	24,701	5,445	0	0	32	
Sundance	815,020	11	0	367,730	81,113	2,053	1,164	3,550	359,400	0	0	144,517	32,365	129,178	28,477	0	0	24,862	
<b>Totals</b>	<b>4,094,642</b>	<b>57</b>	<b>2,340</b>	<b>1,864,624</b>	<b>411,294</b>	<b>10,411</b>	<b>5,900</b>	<b>17,998</b>	<b>1,782,018</b>	<b>39,637</b>	<b>6,267</b>	<b>732,793</b>	<b>164,113</b>	<b>655,011</b>	<b>144,398</b>	<b>0</b>	<b>0</b>	<b>39,798</b>	
<b>Fremont</b>																			
County	11,680,115	10,339	10,655	7,678,733	440,776	16,294	11,677	34,945	3,476,697	139,427	12,705	3,112,979	176,399	0	0	(4,136)	188	39,135	
Dubois	660,130	571	0	424,055	24,342	900	645	1,930	207,688	0	0	171,913	9,742	0	0	0	0	26,034	
Hudson	267,715	241	0	179,036	10,277	380	272	815	76,694	0	0	72,581	4,113	0	0	0	0	0	
Lander	4,566,584	4,067	0	3,020,730	173,396	6,410	4,594	13,747	1,343,640	0	0	1,224,612	69,394	0	0	0	0	49,635	
Pavillion	108,533	98	0	72,582	4,166	154	110	330	31,092	0	0	29,425	1,667	0	0	0	0	0	
Riverton	6,205,957	5,514	0	4,095,383	235,084	8,690	6,228	18,637	1,836,421	0	0	1,660,279	94,081	0	0	0	0	82,061	
Shoshoni	421,928	376	0	279,331	16,034	593	425	1,271	123,898	0	0	113,241	6,417	0	0	0	0	4,240	
<b>Totals</b>	<b>23,910,961</b>	<b>21,205</b>	<b>10,655</b>	<b>15,749,848</b>	<b>904,075</b>	<b>33,421</b>	<b>23,950</b>	<b>71,675</b>	<b>7,096,132</b>	<b>139,427</b>	<b>12,705</b>	<b>6,385,030</b>	<b>361,813</b>	<b>0</b>	<b>0</b>	<b>(4,136)</b>	<b>188</b>	<b>201,105</b>	
<b>Goshen</b>																			
County	3,561,824	475	3,360	1,365,243	212,832	4,366	4,337	12,391	1,958,821	61,822	7,698	538,401	84,785	0	0	1,093,566	169,988	2,561	
Fort Laramie	98,081	21	0	60,231	9,390	193	191	547	27,509	0	0	23,753	3,741	0	0	0	0	15	
LaGrange	133,983	29	0	82,291	12,829	263	261	747	37,563	0	0	32,453	5,110	0	0	0	0	0	
Lingle	205,817	44	0	126,411	19,707	404	402	1,147	57,702	0	0	49,852	7,850	0	0	0	0	0	
Torrington	2,369,330	498	0	1,431,671	223,188	4,578	4,548	12,994	691,854	0	0	564,598	88,910	0	0	0	0	38,346	
Yoder	68,202	15	0	41,889	6,530	134	133	380	19,121	0	0	16,520	2,601	0	0	0	0	0	
<b>Totals</b>	<b>6,437,238</b>	<b>1,081</b>	<b>3,360</b>	<b>3,107,738</b>	<b>484,475</b>	<b>9,937</b>	<b>9,872</b>	<b>28,205</b>	<b>2,792,570</b>	<b>61,822</b>	<b>7,698</b>	<b>1,225,576</b>	<b>192,998</b>	<b>0</b>	<b>0</b>	<b>1,093,566</b>	<b>169,988</b>	<b>40,922</b>	
<b>Hot Springs</b>																			
County	1,108,562	12	1,500	540,969	58,875	2,379	706	4,802	499,318	36,284	6,051	213,850	22,680	189,978	20,669	0	0	9,806	
East Thermopolis	209,607	2	0	107,488	11,698	473	140	954	88,852	0	0	42,491	4,506	37,748	4,107	0	0	0	
Kirby	43,604	0	0	22,361	2,434	98	29	199	18,484	0	0	8,839	937	7,853	854	0	0	0	
Thermopolis	2,474,603	29	0	1,244,347	135,425	5,472	1,625	11,046	1,076,660	0	0	491,902	52,169	436,991	47,543	0	0	48,054	
<b>Totals</b>	<b>3,836,377</b>	<b>44</b>	<b>1,500</b>	<b>1,915,165</b>	<b>208,432</b>	<b>8,421</b>	<b>2,500</b>	<b>17,001</b>	<b>1,683,313</b>	<b>36,284</b>	<b>6,051</b>	<b>757,082</b>	<b>80,293</b>	<b>672,570</b>	<b>73,173</b>	<b>0</b>	<b>0</b>	<b>57,860</b>	



**Distribution of Sales and Use Taxes  
Fiscal Year 2004**

Counties, Cities & Towns	Gross Revenue	Taxpayer Reserve Totals	Fees	State Share Sales Tax (Gen Fund)	State Share Use Tax (Gen Fund)	Pen. Col.	Int. Col.	Admin. Fee Deduct.	Total Municipal Dist.	Local Entity Share County Allocation		Local Entity Share Municipal Distribution		Local General Purpose Option		Local Specific Purpose Option		Lodging Option Tax	
										Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax		
<b>Johnson</b>																			
County	2,897,451	12,802	4,020	1,479,250	105,137	6,219	2,135	12,663	1,275,226	43,599	6,523	594,756	40,856	519,632	36,935	0	0	32,925	
Buffalo	3,810,056	17,063	0	1,971,660	140,134	8,289	2,846	16,878	1,653,186	0	0	792,737	54,456	692,606	49,229	0	0	64,159	
Kaycee	240,583	1,089	0	125,883	8,947	529	182	1,078	102,875	0	0	50,613	3,477	44,220	3,143	0	0	1,422	
<b>Totals</b>	<b>6,948,090</b>	<b>30,954</b>	<b>4,020</b>	<b>3,576,793</b>	<b>254,218</b>	<b>15,037</b>	<b>5,163</b>	<b>30,618</b>	<b>3,031,287</b>	<b>43,599</b>	<b>6,523</b>	<b>1,438,105</b>	<b>98,788</b>	<b>1,256,459</b>	<b>89,307</b>	<b>0</b>	<b>0</b>	<b>98,506</b>	
<b>Laramie</b>																			
County	34,805,664	5,672	21,000	11,862,654	1,388,958	26,768	22,346	140,825	21,337,442	292,207	22,563	4,817,353	567,908	4,163,923	487,654	9,682,020	1,141,001	162,814	
Albin	104,227	25	0	52,649	6,164	119	99	625	44,545	0	0	21,380	2,520	18,480	2,164	0	0	0	
Burns	247,539	60	0	125,041	14,641	282	236	1,484	105,796	0	0	50,778	5,986	43,891	5,140	0	0	0	
Cheyenne	46,524,144	11,121	0	23,258,050	2,723,206	52,481	43,811	276,103	20,159,373	0	0	9,444,955	1,113,446	8,163,833	956,101	0	0	481,038	
Pine Bluffs	1,006,102	242	0	505,867	59,230	1,141	953	6,005	432,663	0	0	205,430	24,218	177,565	20,795	0	0	4,655	
<b>Totals</b>	<b>82,687,677</b>	<b>17,119</b>	<b>21,000</b>	<b>35,804,262</b>	<b>4,192,199</b>	<b>80,792</b>	<b>67,444</b>	<b>425,042</b>	<b>42,079,819</b>	<b>292,207</b>	<b>22,563</b>	<b>14,539,897</b>	<b>1,714,078</b>	<b>12,567,692</b>	<b>1,471,855</b>	<b>9,682,020</b>	<b>1,141,001</b>	<b>648,507</b>	
<b>Lincoln</b>																			
County	8,893,616	12,452	5,700	3,880,895	1,092,667	14,346	4,582	38,687	3,844,288	68,609	8,136	1,572,569	448,479	1,362,624	383,870	0	0	0	
Afton	2,162,359	3,035	0	946,027	266,354	3,497	1,117	9,430	932,898	0	0	383,337	109,324	332,160	93,574	0	0	14,503	
Alpine	649,791	918	0	286,202	80,580	1,058	338	2,853	277,842	0	0	115,971	33,074	100,488	28,309	0	0	0	
Cokeville	600,672	845	0	263,306	74,134	973	311	2,625	258,479	0	0	106,693	30,428	92,449	26,044	0	0	2,864	
Diamondville	862,148	1,195	0	372,583	104,901	1,377	440	3,714	377,938	0	0	150,973	43,056	130,818	36,853	0	0	16,238	
Kemmerer	3,143,911	4,426	0	1,379,492	388,396	5,099	1,629	13,751	1,351,117	0	0	558,981	159,415	484,355	136,450	0	0	11,916	
LaBarge	509,200	720	0	224,278	63,146	829	265	2,236	217,727	0	0	90,879	25,918	78,746	22,184	0	0	0	
Opal	120,507	170	0	53,077	14,944	196	63	529	51,527	0	0	21,507	6,134	18,636	5,250	0	0	0	
Thayne	402,871	569	0	177,445	49,960	656	210	1,769	172,262	0	0	71,902	20,506	62,303	17,552	0	0	0	
<b>Totals</b>	<b>17,345,074</b>	<b>24,331</b>	<b>5,700</b>	<b>7,583,303</b>	<b>2,135,081</b>	<b>28,033</b>	<b>8,954</b>	<b>75,594</b>	<b>7,484,079</b>	<b>68,609</b>	<b>8,136</b>	<b>3,072,814</b>	<b>876,332</b>	<b>2,662,580</b>	<b>750,086</b>	<b>0</b>	<b>0</b>	<b>45,521</b>	
<b>Natrona</b>																			
County	12,331,519	2,089	19,946	6,348,017	443,343	15,783	15,049	53,416	5,433,875	241,926	19,318	2,591,411	180,600	2,228,697	155,595	0	0	16,329	
Bar Nunn	1,071,457	186	0	564,268	39,408	1,403	1,338	4,748	460,106	0	0	230,348	16,053	198,106	13,831	0	0	1,768	
Casper	57,225,663	9,849	0	29,927,918	2,090,154	74,410	70,949	251,830	24,800,554	0	0	12,217,284	851,442	10,507,256	733,558	0	0	491,013	
Edgerton	196,417	34	0	101,882	7,115	253	242	857	86,034	0	0	41,591	2,899	35,769	2,497	0	0	3,279	
Evansville	2,635,868	447	0	1,359,428	94,942	3,380	3,223	11,439	1,163,009	0	0	554,951	38,675	477,275	33,321	0	0	58,786	
Midwest	466,275	81	0	245,963	17,178	612	583	2,070	199,788	0	0	100,408	6,998	86,354	6,029	0	0	0	
Mills	2,962,052	514	0	1,561,986	109,088	3,884	3,703	13,143	1,269,733	0	0	637,640	44,438	548,391	38,286	0	0	979	
<b>Totals</b>	<b>76,889,251</b>	<b>13,200</b>	<b>19,946</b>	<b>40,109,463</b>	<b>2,801,229</b>	<b>99,724</b>	<b>95,086</b>	<b>337,503</b>	<b>33,413,100</b>	<b>241,926</b>	<b>19,318</b>	<b>16,373,631</b>	<b>1,141,105</b>	<b>14,081,849</b>	<b>983,116</b>	<b>0</b>	<b>0</b>	<b>572,154</b>	
<b>Niobrara</b>																			
County	1,001,706	8	660	310,506	40,712	1,395	502	4,041	643,883	28,029	5,518	118,836	14,937	109,103	14,293	312,261	40,907	0	
Lusk	1,079,488	13	0	534,248	70,048	2,400	863	6,952	464,964	0	0	204,465	25,701	187,719	24,592	0	0	22,487	
Manville	73,778	1	0	37,290	4,889	168	60	485	30,885	0	0	14,272	1,794	13,103	1,716	0	0	0	
Van Tassell	13,149	0	0	6,646	871	30	11	86	5,504	0	0	2,543	320	2,335	306	0	0	0	
<b>Totals</b>	<b>2,168,121</b>	<b>22</b>	<b>660</b>	<b>888,690</b>	<b>116,521</b>	<b>3,992</b>	<b>1,436</b>	<b>11,564</b>	<b>1,145,236</b>	<b>28,029</b>	<b>5,518</b>	<b>340,116</b>	<b>42,751</b>	<b>312,260</b>	<b>40,907</b>	<b>312,261</b>	<b>40,907</b>	<b>22,487</b>	





**Distribution of Sales and Use Taxes  
Fiscal Year 2004**

Counties, Cities & Towns	Gross Revenue	Taxpayer Reserve Totals	Fees	State Share Sales Tax (Gen Fund)	State Share Use Tax (Gen Fund)	Pen. Col.	Int. Col.	Admin. Fee Deduct.	Total Municipal Dist.	Local Entity Share County Allocation		Local Entity Share Municipal Distribution		Local General Purpose Option		Local Specific Purpose Option		Lodging Option Tax
										Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	
<b>Park</b>																		
County	14,852,331	345	10,500	5,712,130	716,059	19,312	10,643	54,067	8,329,275	106,011	10,549	2,320,242	292,050	0	0	4,581,810	576,273	442,339
Cody	7,751,691	273	0	4,506,757	564,957	15,237	8,397	42,658	2,613,413	0	0	1,830,625	230,422	0	0	0	0	552,366
Frannie	23,631	1	0	14,793	1,854	50	28	140	6,765	0	0	6,009	756	0	0	0	0	0
Meeteetse	286,948	11	0	179,046	22,445	605	334	1,695	82,812	0	0	72,728	9,154	0	0	0	0	930
Powell	4,418,618	166	0	2,740,782	343,578	9,266	5,107	25,942	1,293,778	0	0	1,113,294	140,131	0	0	0	0	40,353
<b>Totals</b>	<b>27,333,219</b>	<b>795</b>	<b>10,500</b>	<b>13,153,507</b>	<b>1,648,893</b>	<b>44,470</b>	<b>24,507</b>	<b>124,502</b>	<b>12,326,044</b>	<b>106,011</b>	<b>10,549</b>	<b>5,342,898</b>	<b>672,513</b>	<b>0</b>	<b>0</b>	<b>4,581,810</b>	<b>576,273</b>	<b>1,035,990</b>
<b>Platte</b>																		
County	2,681,022	111	2,940	1,185,600	302,037	4,485	1,854	11,520	1,172,476	49,377	6,895	471,165	122,331	416,674	106,033	0	0	0
Chugwater	179,546	8	0	81,192	20,684	307	127	789	76,439	0	0	32,266	8,377	28,535	7,261	0	0	0
Glendo	168,508	7	0	76,201	19,412	288	119	740	71,740	0	0	30,283	7,862	26,780	6,815	0	0	0
Guernsey	847,917	36	0	381,668	97,232	1,444	597	3,708	363,233	0	0	151,677	39,381	134,136	34,134	0	0	3,905
Hartville	55,924	2	0	25,289	6,443	96	40	246	23,809	0	0	10,050	2,609	8,888	2,262	0	0	0
Wheatland	2,610,772	110	0	1,180,609	300,765	4,466	1,846	11,471	1,111,505	0	0	469,182	121,816	414,920	105,587	0	0	0
<b>Totals</b>	<b>6,543,690</b>	<b>274</b>	<b>2,940</b>	<b>2,930,559</b>	<b>746,572</b>	<b>11,085</b>	<b>4,582</b>	<b>28,474</b>	<b>2,819,203</b>	<b>49,377</b>	<b>6,895</b>	<b>1,164,624</b>	<b>302,376</b>	<b>1,029,933</b>	<b>262,093</b>	<b>0</b>	<b>0</b>	<b>3,905</b>
<b>Sheridan</b>																		
County	13,097,207	113	9,180	4,325,235	339,896	13,698	9,413	53,282	8,346,390	108,593	10,716	1,753,883	137,067	1,518,920	119,326	4,355,701	342,184	0
Clearmont	102,693	1	0	53,704	4,220	170	117	662	43,820	0	0	21,777	1,702	18,859	1,482	0	0	0
Dayton	605,444	8	0	316,617	24,881	1,003	689	3,900	258,345	0	0	128,388	10,034	111,189	8,735	0	0	0
Ranchester	625,983	9	0	327,358	25,725	1,037	712	4,033	267,109	0	0	132,744	10,374	114,960	9,031	0	0	0
Sheridan	14,302,325	193	0	7,380,265	579,973	23,374	16,062	90,917	6,211,541	0	0	2,992,697	233,880	2,591,774	203,610	0	0	189,580
<b>Totals</b>	<b>28,733,653</b>	<b>324</b>	<b>9,180</b>	<b>12,403,179</b>	<b>974,695</b>	<b>39,282</b>	<b>26,994</b>	<b>152,794</b>	<b>15,127,205</b>	<b>108,593</b>	<b>10,716</b>	<b>5,029,488</b>	<b>393,057</b>	<b>4,355,703</b>	<b>342,184</b>	<b>4,355,701</b>	<b>342,184</b>	<b>189,580</b>
<b>Sublette</b>																		
County	16,115,604	223	3,959	10,542,773	774,148	13,541	3,319	48,164	4,729,477	39,747	6,274	4,344,707	317,113	0	0	0	0	21,637
Big Piney	1,941,589	27	0	1,272,619	93,447	1,634	401	5,814	567,647	0	0	524,450	38,279	0	0	0	0	4,919
Marbleton	3,434,875	47	0	2,245,798	164,907	2,884	707	10,260	1,010,272	0	0	925,500	67,551	0	0	0	0	17,221
Pinedale	6,799,122	93	0	4,404,259	323,401	5,657	1,386	20,121	2,044,204	0	0	1,815,008	132,474	0	0	0	0	96,722
<b>Totals</b>	<b>28,291,190</b>	<b>390</b>	<b>3,959</b>	<b>18,465,449</b>	<b>1,355,904</b>	<b>23,716</b>	<b>5,813</b>	<b>84,359</b>	<b>8,351,600</b>	<b>39,747</b>	<b>6,274</b>	<b>7,609,664</b>	<b>555,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,500</b>
<b>Sweetwater</b>																		
County	16,814,729	1,621	9,300	5,114,480	798,370	10,027	8,373	56,787	10,815,771	145,461	13,095	2,094,146	328,519	1,794,481	280,275	5,288,059	825,754	45,979
Bairoil	160,222	25	0	78,139	12,198	153	128	868	68,712	0	0	31,994	5,019	27,416	4,282	0	0	0
Granger	241,158	37	0	117,611	18,359	231	193	1,306	103,422	0	0	48,156	7,555	41,265	6,445	0	0	0
Green River	19,536,948	3,015	0	9,512,014	1,484,826	18,649	15,572	105,613	8,397,258	0	0	3,894,736	610,986	3,337,413	521,262	0	0	32,861
Rock Springs	31,208,589	4,777	0	15,070,355	2,352,483	29,546	24,672	167,328	13,559,427	0	0	6,170,624	968,016	5,287,629	825,861	0	0	307,298
Superior	403,032	62	0	196,556	30,682	385	322	2,182	172,842	0	0	80,481	12,625	68,964	10,771	0	0	0
Wamsutter	434,602	67	0	210,250	32,820	412	344	2,334	188,374	0	0	86,088	13,505	73,769	11,522	0	0	3,491
<b>Totals</b>	<b>68,799,279</b>	<b>9,605</b>	<b>9,300</b>	<b>30,299,406</b>	<b>4,729,738</b>	<b>59,403</b>	<b>49,604</b>	<b>336,418</b>	<b>33,305,805</b>	<b>145,461</b>	<b>13,095</b>	<b>12,406,225</b>	<b>1,946,225</b>	<b>10,630,938</b>	<b>1,660,419</b>	<b>5,288,059</b>	<b>825,754</b>	<b>389,629</b>



**Distribution of Sales and Use Taxes  
Fiscal Year 2004**

Counties, Cities & Towns	Gross Revenue	Taxpayer Reserve Totals	Fees	State Share Sales Tax (Gen Fund)	State Share Use Tax (Gen Fund)	Pen. Col.	Int. Col.	Admin. Fee Deduct.	Total Municipal Dist.	Local Entity Share County Allocation		Local Entity Share Municipal Distribution		Local General Purpose Option		Local Specific Purpose Option		Lodging Option Tax
										Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	Sales Tax	Use Tax	
<b>Teton</b>																		
County	30,165,324	4,067	9,359	11,292,632	1,002,315	46,329	20,278	138,622	17,651,722	80,878	8,928	4,635,473	410,516	3,963,505	351,806	7,532,062	668,555	0
Jackson	19,686,730	3,662	0	10,167,367	902,439	41,712	18,257	124,809	8,428,484	0	0	4,173,567	369,610	3,568,558	316,750	0	0	0
<b>Totals</b>	<b>49,852,054</b>	<b>7,728</b>	<b>9,359</b>	<b>21,459,999</b>	<b>1,904,754</b>	<b>88,041</b>	<b>38,535</b>	<b>263,432</b>	<b>26,080,207</b>	<b>80,878</b>	<b>8,928</b>	<b>8,809,040</b>	<b>780,126</b>	<b>7,532,063</b>	<b>668,555</b>	<b>7,532,062</b>	<b>668,555</b>	<b>0</b>
<b>Uinta</b>																		
County	7,805,176	175	5,820	2,124,029	247,239	6,739	21,350	27,180	5,372,643	85,851	9,249	859,439	100,217	745,757	86,814	3,123,647	361,670	0
Bear River	395,610	16	0	199,170	23,184	632	2,002	2,549	168,057	0	0	80,590	9,397	69,930	8,141	0	0	0
Evanston	10,514,721	429	0	5,196,939	604,928	16,489	52,239	66,502	4,577,194	0	0	2,102,820	245,204	1,824,670	212,411	0	0	192,089
Lyman	1,738,530	72	0	875,265	101,882	2,777	8,798	11,200	738,536	0	0	354,155	41,297	307,309	35,774	0	0	0
Mountain View	1,034,326	43	0	520,733	60,614	1,652	5,234	6,664	439,387	0	0	210,702	24,569	182,832	21,284	0	0	0
<b>Totals</b>	<b>21,488,362</b>	<b>735</b>	<b>5,820</b>	<b>8,916,136</b>	<b>1,037,846</b>	<b>28,290</b>	<b>89,624</b>	<b>114,095</b>	<b>11,295,816</b>	<b>85,851</b>	<b>9,249</b>	<b>3,607,706</b>	<b>420,685</b>	<b>3,130,497</b>	<b>364,422</b>	<b>3,123,647</b>	<b>361,670</b>	<b>192,089</b>
<b>Washakie</b>																		
County	1,831,799	319	2,220	1,112,618	147,146	3,649	1,764	5,373	558,709	47,649	6,784	445,186	58,718	0	0	0	0	373
Ten Sleep	200,369	35	0	123,669	16,356	406	196	597	59,110	0	0	49,483	6,527	0	0	0	0	3,100
Worland	3,434,039	613	0	2,135,738	282,456	7,005	3,387	10,314	994,526	0	0	854,561	112,712	0	0	0	0	27,252
<b>Totals</b>	<b>5,466,207</b>	<b>968</b>	<b>2,220</b>	<b>3,372,025</b>	<b>445,958</b>	<b>11,059</b>	<b>5,347</b>	<b>16,285</b>	<b>1,612,345</b>	<b>47,649</b>	<b>6,784</b>	<b>1,349,230</b>	<b>177,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,725</b>
<b>Weston</b>																		
County	1,773,967	46	2,580	816,156	155,136	2,950	1,866	7,595	787,638	42,162	6,430	322,086	61,824	286,548	54,463	0	0	14,125
Newcastle	2,207,617	59	0	1,051,007	199,777	3,799	2,403	9,780	940,792	0	0	414,767	79,615	369,003	70,135	0	0	7,272
Upton	591,721	16	0	282,080	53,618	1,020	645	2,625	251,717	0	0	111,320	21,368	99,037	18,823	0	0	1,170
<b>Totals</b>	<b>4,573,304</b>	<b>122</b>	<b>2,580</b>	<b>2,149,242</b>	<b>408,531</b>	<b>7,768</b>	<b>4,914</b>	<b>20,000</b>	<b>1,980,147</b>	<b>42,162</b>	<b>6,430</b>	<b>848,173</b>	<b>162,807</b>	<b>754,588</b>	<b>143,421</b>	<b>0</b>	<b>0</b>	<b>22,566</b>
Out of State Vendors	588,534	0	29,280	0	0	167,788	391,466	0	0	0	0	0	0	0	0	0	0	0
Statewide Vendors	388,539	0	180	0	0	198,905	189,454	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Totals</b>	<b>617,325,055</b>	<b>142,552</b>	<b>187,787</b>	<b>297,098,314</b>	<b>31,198,825</b>	<b>1,163,892</b>	<b>1,179,268</b>	<b>2,863,473</b>	<b>283,490,944</b>	<b>2,107,051</b>	<b>221,267</b>	<b>120,967,490</b>	<b>12,703,011</b>	<b>85,394,916</b>	<b>9,253,737</b>	<b>43,420,558</b>	<b>4,732,026</b>	<b>4,690,887</b>



## Impact Assistance Tax Payments

Wyoming Statutes provide for counties that have a major construction project of \$96.9 million or larger to receive extra revenues in direct proportion to any increase in their tax collections to help with the impact caused by the project. These funds are transferred from the State General Fund to the county treasurer.

Entity	Sales Tax	Use Tax	Total
<b>FY-1994</b>			
Campbell County	678,972.16	130,677.83	809,649.99
Sweetwater County	80,266.10	0.00	80,266.10
Town of Lyman	3,728.97	0.00	3,728.97
Town of Moorcroft	64,728.28	11,110.86	75,839.14
Town of Mountain View	754.27	0.00	754.27
<b>Totals</b>	<b>828,449.78</b>	<b>141,788.69</b>	<b>970,238.47</b>
<b>FY-1995</b>			
Campbell County	604,468.27	249,590.79	854,059.06
Sweetwater County	887,135.61	181,530.61	1,068,666.22
Town of Lyman	41,214.19	8,433.48	49,647.67
Town of Moorcroft	39,253.64	20,791.99	60,045.63
Town of Mountain View	8,336.53	1,705.86	10,042.39
<b>Totals</b>	<b>1,580,408.24</b>	<b>462,052.73</b>	<b>2,042,460.97</b>
<b>FY-1996</b>			
Sweetwater County	718,537.43	165,443.63	883,981.06
Town of Lyman	33,381.54	7,686.11	41,067.65
Town of Mountain View	3,752.16	1,554.70	8,306.86
<b>Totals</b>	<b>755,671.13</b>	<b>174,684.44</b>	<b>933,355.57</b>
<b>FY-1997</b>			
Campbell County	300,967.10	2,317.93	303,285.03
Sweetwater County	632,469.28	30,627.22	663,096.50
Town of Lyman	49,750.21	2,600.81	52,351.02
<b>Totals</b>	<b>983,186.59</b>	<b>35,545.96</b>	<b>1,018,732.55</b>
<b>FY-1998</b>			
Campbell County	2,404,525.46	-	2,404,525.46
Carbon County	449,577.01	149,605.19	599,182.20
Sweetwater County	2,847,186.41	536,331.58	3,383,517.99
Town of Lyman	247,581.43	46,637.53	294,218.96
Town of Rock River	98,687.64	32,840.16	131,527.80
<b>Totals</b>	<b>6,047,557.95</b>	<b>765,414.46</b>	<b>6,812,972.41</b>
<b>FY-1999</b>			
Campbell County	1,896,170.29	109,007.83	2,005,178.12
Carbon County	491,810.85	64,812.67	556,623.52
Sweetwater County	2,272,903.74	146,966.42	2,419,870.16
Town of Lyman	197,643.81	12,779.69	210,423.50
Town of Rock River	107,958.49	14,227.16	122,185.65
<b>Totals</b>	<b>4,966,487.18</b>	<b>347,793.77</b>	<b>5,314,280.95</b>

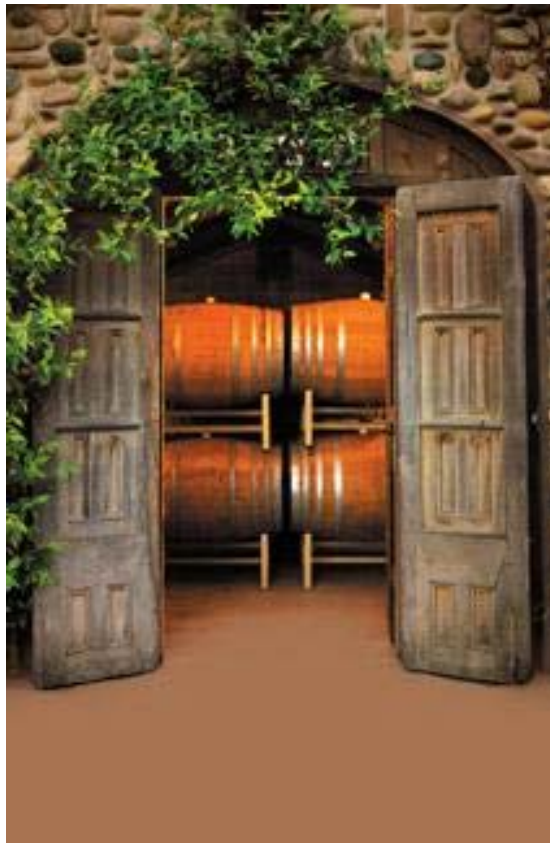


### Impact Assistance Tax Payments

Entity	Sales Tax	Use Tax	Total
<b>FY-2000</b>			
Campbell County	0.00	0.00	0.00
Carbon County	226,643.73	535,189.23	761,832.96
Sweetwater County	1,960,798.00	115,214.91	2,076,012.91
Town of Lyman	170,504.19	10,018.69	180,522.88
Town of Rock River	49,751.96	117,480.56	167,232.52
<b>Totals</b>	<b>2,407,697.88</b>	<b>777,903.39</b>	<b>3,185,601.27</b>
<b>FY-2001</b>			
Campbell County	0.00	0.00	0.00
Carbon County	476,011.62	242,543.31	718,554.93
Sweetwater County	1,198,702.46	142,096.02	1,340,798.48
Town of Lyman	0.00	0.00	0.00
Town of Rock River	0.00	0.00	0.00
<b>Totals</b>	<b>1,674,714.08</b>	<b>384,639.33</b>	<b>2,059,353.41</b>
<b>FY-2002</b>			
(No Distributions)			
<b>FY-2003</b>			
Lincoln County	524,282.23	246,694.23	770,976.46
Sweetwater County	1,114,099.80	524,225.26	1,638,325.06
<b>Totals</b>	<b>1,638,382.03</b>	<b>770,919.49</b>	<b>2,409,301.52</b>
<b>FY-2004</b>			
Lincoln County	724,050.90	211,446.58	935,497.48
Sweetwater County	1,538,608.08	449,324.02	1,987,932.10
Uinta County	156,893.89	0.00	156,893.89
<b>Totals</b>	<b>2,419,552.87</b>	<b>660,770.60</b>	<b>3,080,323.47</b>



# *Liquor Division*



# Liquor Division

## General Information

Administrator	Bill Pomeroy
Agency Contact	Bill Pomeroy (307) 777-6448  Liquor Division 1520 East 5 <sup>th</sup> Street Cheyenne, WY 82002-0110  Bill.pomeroy@state.wy.us
Other Locations	Does not apply
Year Reorganized	1996, The Liquor Commission was incorporated into the Department of Revenue and became an operating Division.
Statutory References	W.S. 12-2-101 repealed by Laws 1996, Chapter 74; Wyoming Liquor Division created under Department of Revenue; W.S. 12-2-101 - 12-9-119 et seq.
Authorized Personnel	33 full-time; 3 part-time
Organizational Structure	Accounting, Purchasing, Warehouse, Compliance
Clients Served	Licensed alcoholic beverage retailers, county malt beverage permittees, city and county licensing authorities, malt beverage wholesalers, industry representatives, microbreweries, the entire consuming public of spirit, wine and malt beverage products
General Funds	\$0
Enterprise Fund	\$1,549,940

### Division Mission:

The Liquor Division is charged with the dual mission of being the exclusive wholesaler of alcoholic beverages in the state and monitoring alcohol control laws. The division is also the exclusive authority to license malt beverage wholesalers and industry representatives. In addition, the division is charged with the duty of certifying to the local licensing authorities that applicants for liquor licenses meet statutory requirements.



**LIQUOR DIVISION**  
**Statement of Net Earnings**  
**Fiscal Years Ended June 30, 2004 and 2003**

	Fiscal Year 2004		Fiscal Year 2003	
	Amount	% Net Sales	Amount	% Net Sales
<b>SALES</b>				
Liquor & Wine	\$ 55,969,734.90		\$ 51,742,468.47	
Split Case Charge	384,429.16		362,715.64	
	<u>56,354,164.06</u>		<u>52,105,184.11</u>	
<b>GROSS SALES</b>				
Less Outgoing Freight	2,170,780.37		2,069,828.48	
	<u>54,183,383.69</u>	100.00%	<u>50,035,355.63</u>	100.00%
<b>NET SALES</b>				
<b>COST OF GOODS SOLD</b>	45,214,347.26	83.45%	42,071,183.19	84.08%
<b>ADJUSTMENTS:</b>				
Std vs Actual Freight Costs	31,117.08	0.05%	25,021.36	0.05%
Handling Costs	71,373.40	0.13%	92,043.86	0.18%
Collectable Damage	275.63	0.00%	183.72	0.00%
Physical Inventory Adjustment	(71,033.65)	-0.13%	(82,698.91)	-0.16%
	<u>45,246,079.72</u>	83.50%	<u>42,105,733.22</u>	84.15%
<b>TOTAL COST OF GOODS SOLD</b>				
	<u>8,937,303.97</u>	16.50%	<u>7,929,622.41</u>	15.85%
<b>GROSS PROFIT</b>				
<b>OTHER INCOME</b>				
Out of State Shipper Licenses	75,810.25	0.14%	42,000.68	0.08%
Distiller Report Fees	(41.00)	0.00%	0.00	0.00%
Beer Sales Report Fees	675.00	0.00%	765.00	0.01%
Pallet Sales	100.00	0.00%	0.00	0.00%
Sundry	7,352.50	0.01%	578.94	0.00%
Total Other Income	<u>83,896.75</u>	0.15%	<u>43,344.62</u>	0.09%
<b>TOTAL GROSS EARNINGS</b>	<u>9,021,200.72</u>	16.65%	<u>7,972,967.03</u>	15.94%
<b>OPERATING EXPENSES</b>				
Office & Warehouse Expense	1,549,940.30	2.86%	1,450,764.28	2.90%
Warehouse Breakage	4,088.19	0.01%	9,070.89	0.02%
Total Operating Expenses	<u>1,554,028.49</u>	2.87%	<u>1,459,835.17</u>	2.92%
<b>TOTAL NET EARNINGS</b>	<u>\$ 7,467,172.23</u>	13.78%	<u>\$ 6,513,131.86</u>	13.02%

Note: The Liquor Division is 100% Enterprise Fund funded. A Profit and Loss Statement, as well as a Report on Expenditures, is provided to reflect the financial operations of the business.



**LIQUOR DIVISION**  
**Report on Expenditures**  
**For the Biennium Ended June 30, 2004**

	BUDGET	EXPENDED TO DATE	UNEXPENDED BALANCE	PERCENT EXPENDED
<b>PERSONAL SERVICES</b>				
Salaries Classified	\$ 1,721,438.00	\$ 1,733,144.78	\$ (11,706.78)	100.68%
Salaries Other	0.00	0.00	0.00	NO BUDGET
Employer Paid Benefits	747,694.00	693,374.08	54,319.92	92.74%
<b>TOTAL PERSONAL SERVICES</b>	<u>2,469,132.00</u>	<u>2,426,518.86</u>	<u>42,613.14</u>	<u>98.27%</u>
<b>SUPPORTIVE SERVICES</b>				
Real Property Repair & Maintenance	53,000.00	63,854.10	(10,854.10)	120.48%
Equipment Repair & Maintenance	29,178.00	25,789.58	3,388.42	88.39%
Utilities	429.00	1,413.00	(984.00)	329.37%
Communication	25,624.00	19,921.89	5,702.11	77.75%
Dues, Licenses, Registration	23,507.00	8,181.21	15,325.79	34.80%
Advertising & Promotion	771.00	1,248.29	(477.29)	161.91%
Program System Development	64,212.00	0.00	64,212.00	0.00%
Miscellaneous	2,000.00	2,473.63	(473.63)	123.68%
Travel In State	15,043.00	7,709.20	7,333.80	51.25%
Travel Out of State	5,441.00	4,276.55	1,164.45	78.60%
Permanently Assigned Vehicles	7,000.00	8,205.00	(1,205.00)	117.21%
Host Expense Reimbursed	0.00	768.34	(768.34)	NO BUDGET
Office Supplies & Printing	31,707.00	41,713.30	(10,006.30)	131.56%
Medical-Lab Supplies	487.00	324.15	162.85	66.56%
Educational Supplies	2,792.00	1,731.16	1,060.84	62.00%
Soft Goods & Housekeeping	1,176.00	2,436.79	(1,260.79)	207.21%
Other Repair & Maintenance Supplies	5,645.00	2,475.24	3,169.76	43.85%
Office Equipment & Furniture	0.00	56,624.11	(56,624.11)	NO BUDGET
DP, Reproduction, & Other Equipment	16,858.00	34,094.71	(17,236.71)	202.25%
Education-Technical Equipment	0.00	39,492.78	(39,492.78)	NO BUDGET
Farm & Shop Equipment	110,615.00	47,818.91	62,796.09	43.23%
Real Property Rental	0.00	464.86	(464.86)	NO BUDGET
Equipment Rental	0.00	400.00	(400.00)	NO BUDGET
Miscellaneous Other Payments	0.00	0.00	0.00	NO BUDGET
Awards-Prizes	0.00	107.02	(107.02)	NO BUDGET
Maintenance Contract-External	50,000.00	46,369.46	3,630.54	92.74%
<b>TOTAL SUPPORTIVE SERVICES</b>	<u>445,485.00</u>	<u>417,893.28</u>	<u>27,591.72</u>	<u>93.81%</u>
<b>RESTRICTIVE COST &amp; SERVICES</b>				
Central Services - Data Services	17,092.00	27,494.72	(10,402.72)	160.86%
Telecommunications	45,214.00	41,600.50	3,613.50	92.01%
Equipment Service Center	4,360.00	180.00	4,180.00	4.13%
Special Services	125,520.00	147,726.55	(22,206.55)	117.69%
<b>TOTAL SPECIAL SERVICES</b>	<u>192,186.00</u>	<u>217,001.77</u>	<u>(24,815.77)</u>	<u>112.91%</u>
<b>EXPENSE BUDGET TOTAL</b>	<u><b>\$ 3,106,803.00</b></u>	<u><b>\$ 3,061,413.91</b></u>	<u><b>\$ 45,389.09</b></u>	<u><b>98.54%</b></u>
<b>TIPS TRAINING</b>				
Professional Fees (DOH-WSLA Grant)	\$ 50,000.00	\$ 49,937.24	\$ 62.76	99.87%
<b>PURCHASES FOR RESALE</b>				
Liquor Purchases	\$ 90,000,000.00	\$ 89,996,930.16	\$ 3,069.84	100.00%

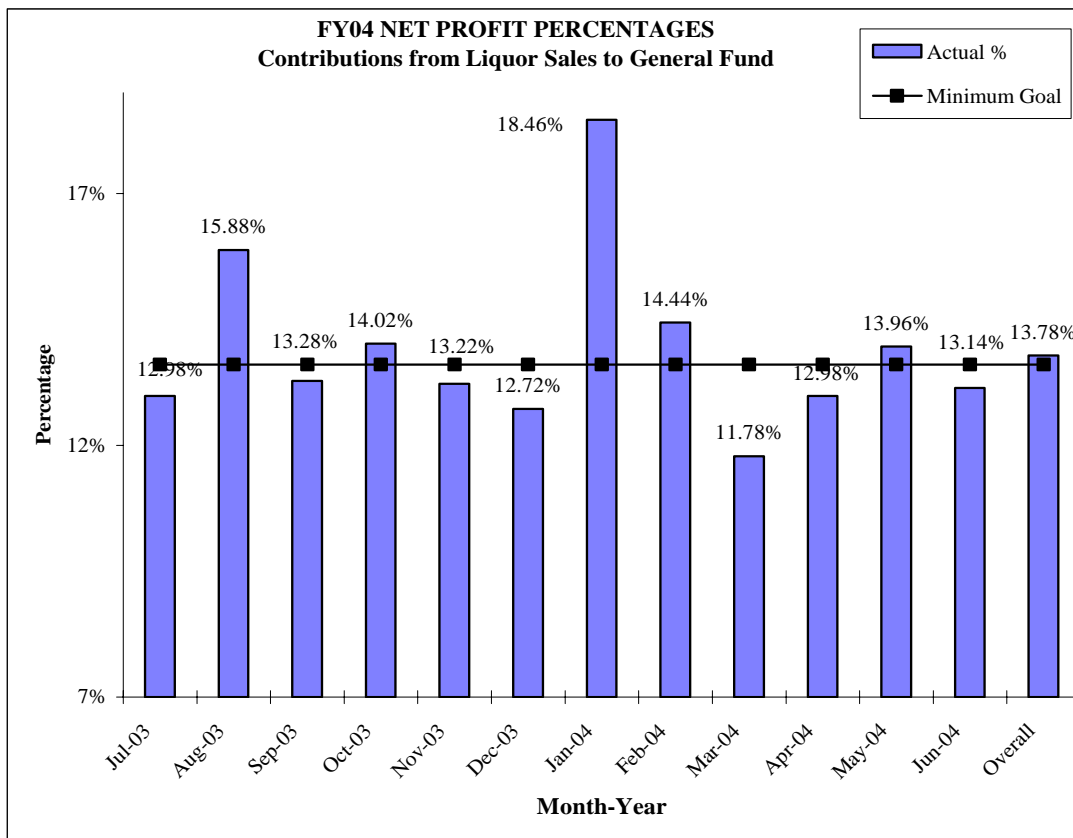
Expended to date should be 100%





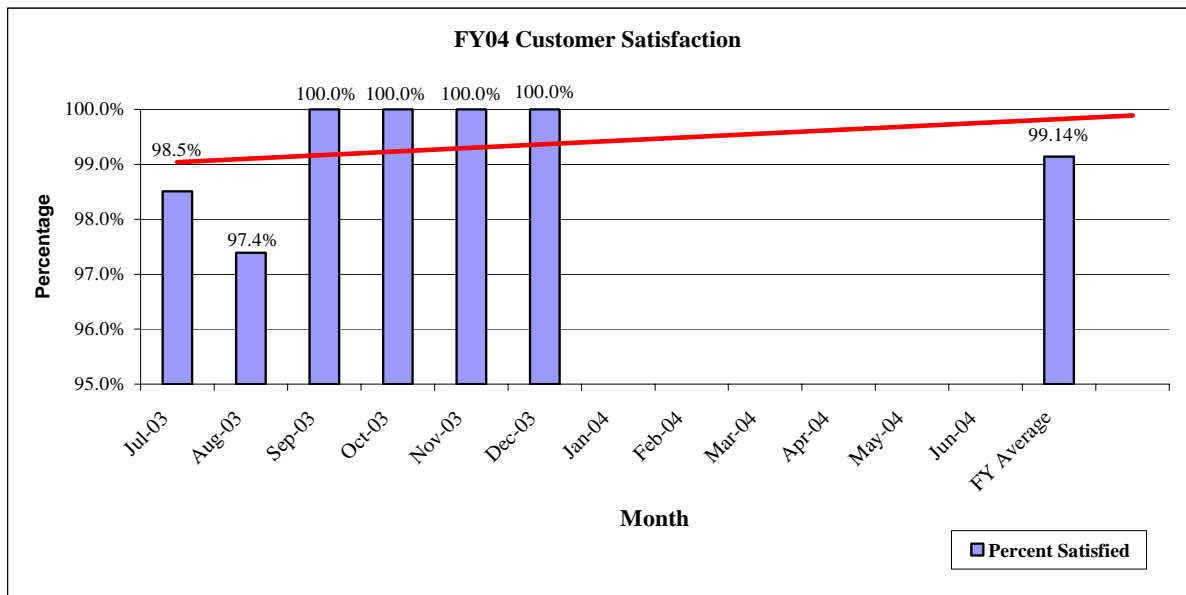
## FY04 NET PROFIT PERCENTAGES

Month-Year	Actual %	Minimum Goal
Jul-03	12.98%	13.60%
Aug-03	15.88%	13.60%
Sep-03	13.28%	13.60%
Oct-03	14.02%	13.60%
Nov-03	13.22%	13.60%
Dec-03	12.72%	13.60%
Jan-04	18.46%	13.60%
Feb-04	14.44%	13.60%
Mar-04	11.78%	13.60%
Apr-04	12.98%	13.60%
May-04	13.96%	13.60%
Jun-04	13.14%	13.60%
<b>Overall</b>	<b>13.78%</b>	<b>13.60%</b>



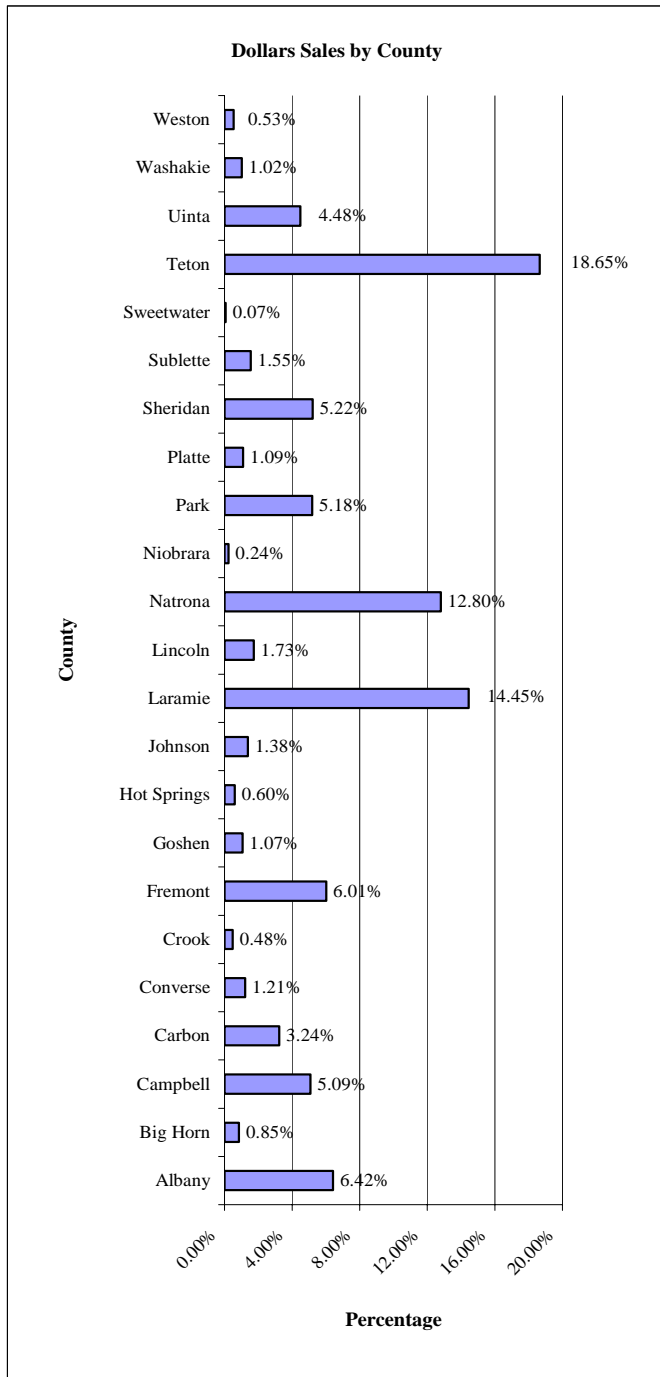
### FY04 Customer Satisfaction Survey

Month	Number of Licensees Surveyed	Number of Negative Comments	Percent Satisfied
Jul-03	134	2	98.5%
Aug-03	115	3	97.4%
Sep-03	101	0	100.0%
Oct-03	115	0	100.0%
Nov-03	28	0	100.0%
Dec-03	87	0	100.0%
Jan-04	<b>Discontinued Surveys</b>		
Feb-04			
Mar-04			
Apr-04			
May-04			
Jun-04			
<b>FY Average</b>	<b>580</b>	<b>5</b>	<b>99.14%</b>



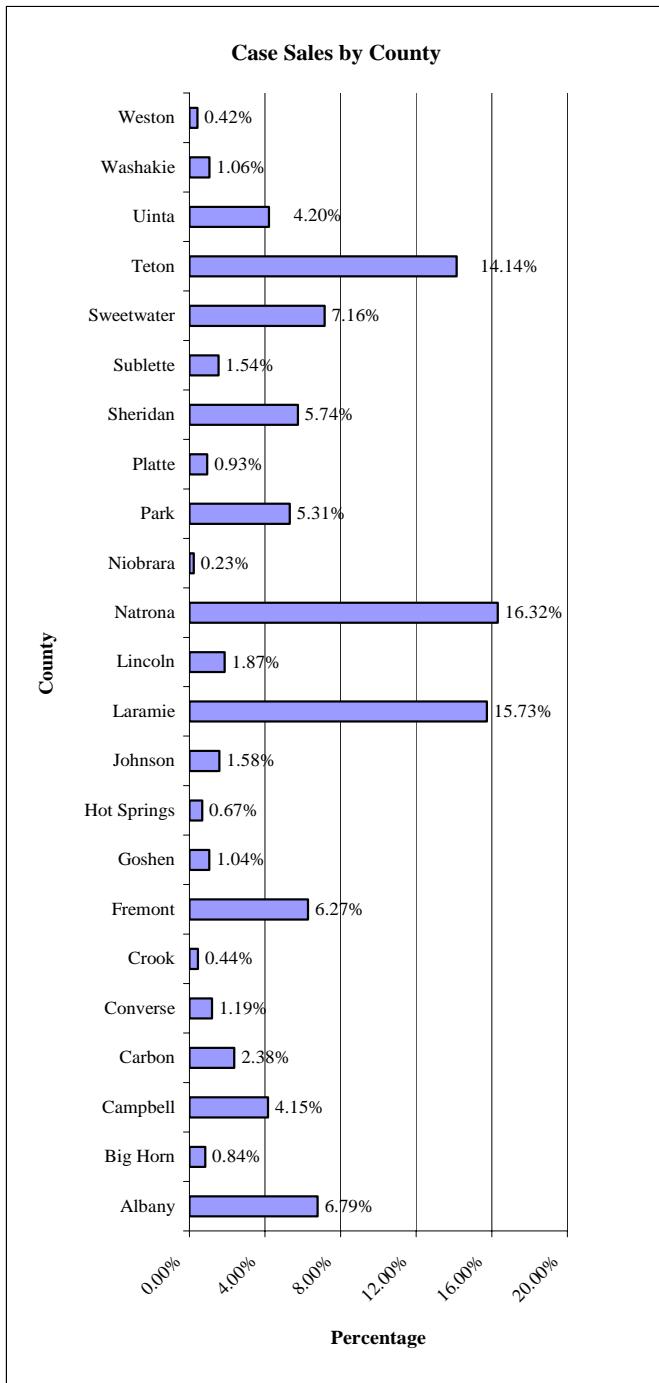
### Percentage of Dollar Sales by County - FY04

County	Percent
Albany	6.42%
Big Horn	0.85%
Campbell	5.09%
Carbon	3.24%
Converse	1.21%
Crook	0.48%
Fremont	6.01%
Goshen	1.07%
Hot Springs	0.60%
Johnson	1.38%
Laramie	14.45%
Lincoln	1.73%
Natrona	12.80%
Niobrara	0.24%
Park	5.18%
Platte	1.09%
Sheridan	5.22%
Sublette	1.55%
Sweetwater	0.07%
Teton	18.65%
Uinta	4.48%
Washakie	1.02%
Weston	0.53%
<b>Total</b>	<b>100.00%</b>

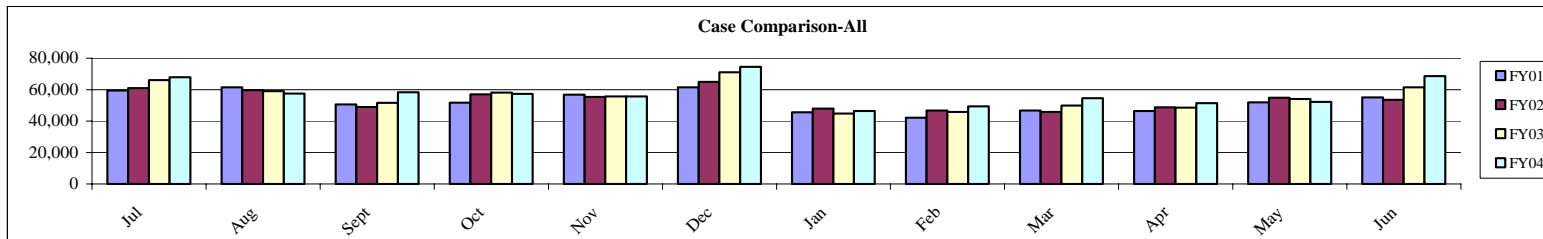
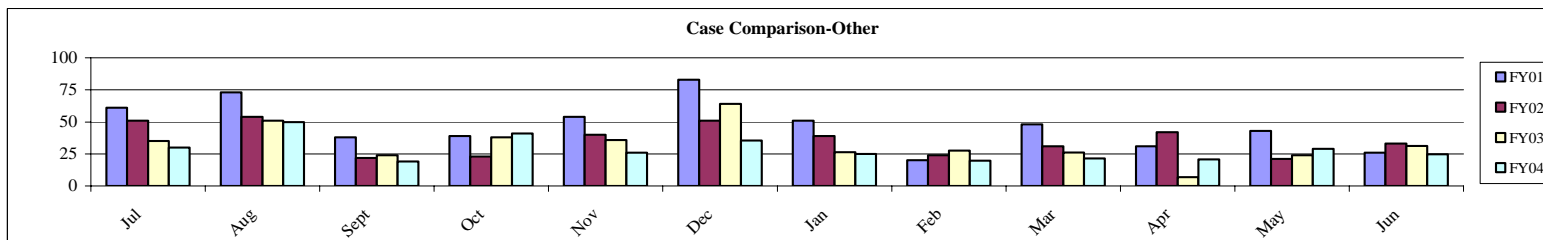
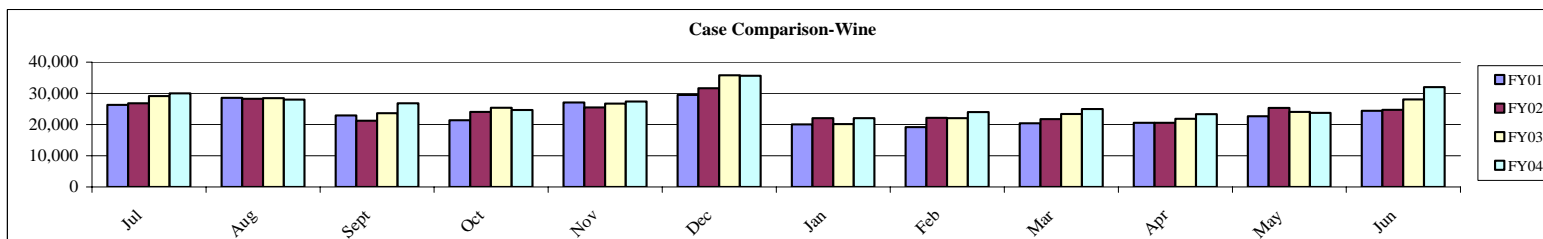
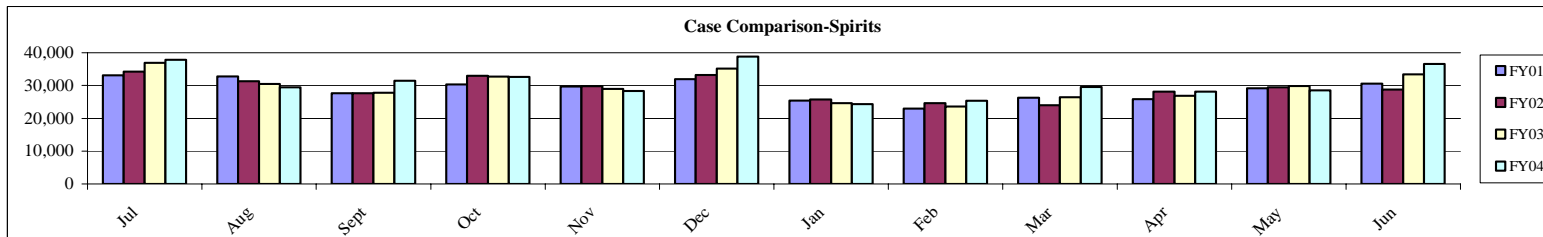


### Percentage of Case Sales by County - FY04

County	Percent
Albany	6.79%
Big Horn	0.84%
Campbell	4.15%
Carbon	2.38%
Converse	1.19%
Crook	0.44%
Fremont	6.27%
Goshen	1.04%
Hot Springs	0.67%
Johnson	1.58%
Laramie	15.73%
Lincoln	1.87%
Natrona	16.32%
Niobrara	0.23%
Park	5.31%
Platte	0.93%
Sheridan	5.74%
Sublette	1.54%
Sweetwater	7.16%
Teton	14.14%
Uinta	4.20%
Washakie	1.06%
Weston	0.42%
<b>Total</b>	<b>100.00%</b>



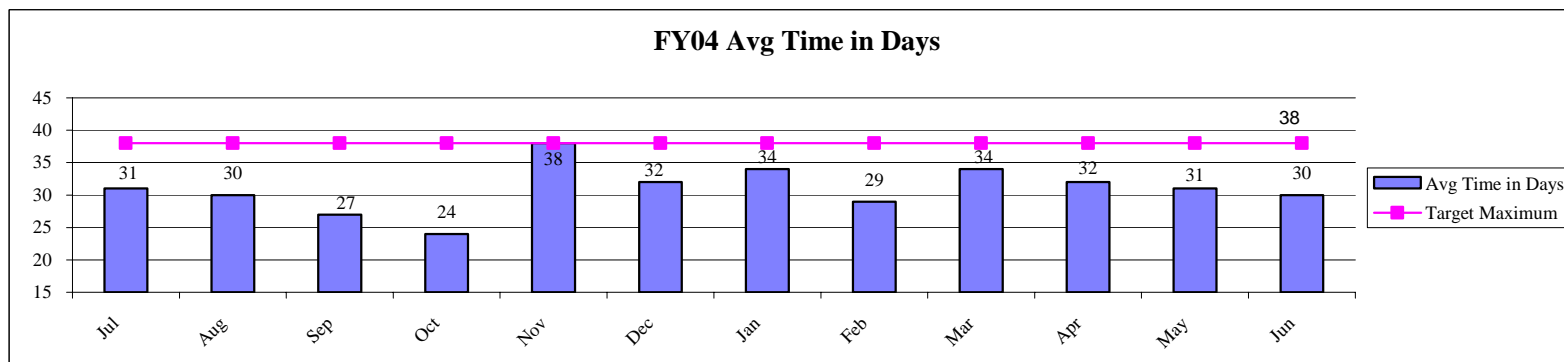
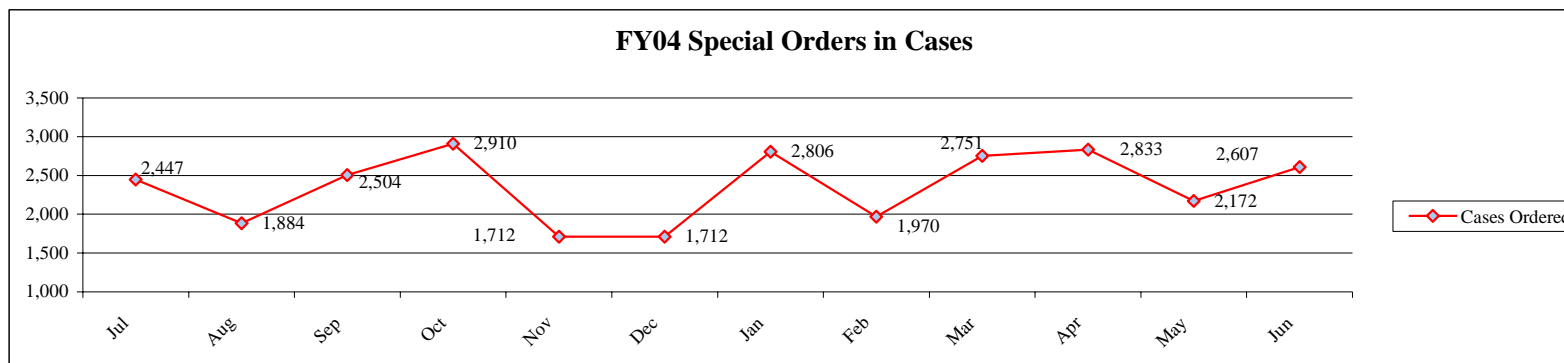
## Case Sales Comparisons 2001 - 2004



### Average Time Elapsed from Special Order to Delivery

Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Cases Ordered</b>	2,447	1,884	2,504	2,910	1,712	1,712	2,806	1,970	2,751	2,833	2,172	2,607
<b>Avg Time in Days</b>	31	30	27	24	38	32	34	29	34	32	31	30
<b>Target Maximum</b>	38	38	38	38	38	38	38	38	38	38	38	38

28,308  
31



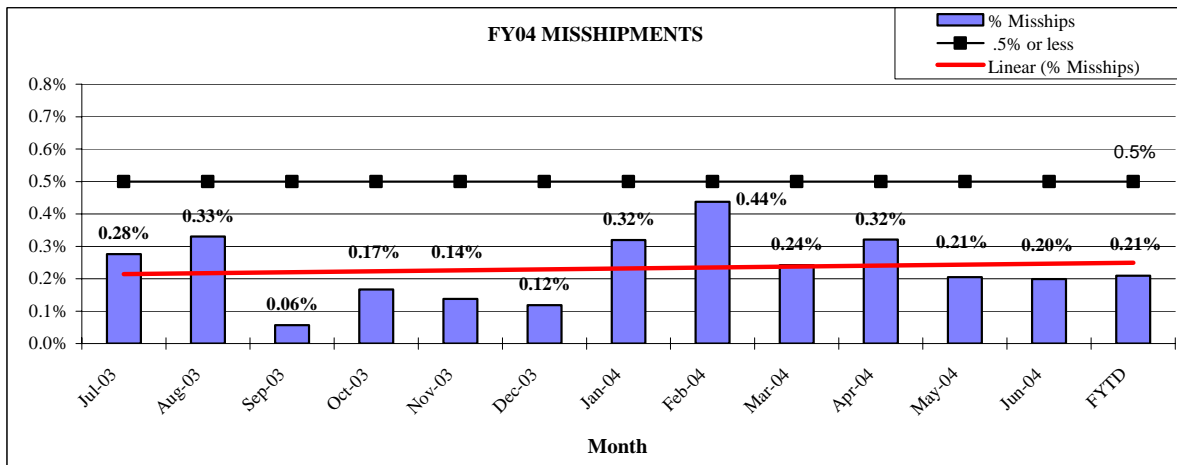
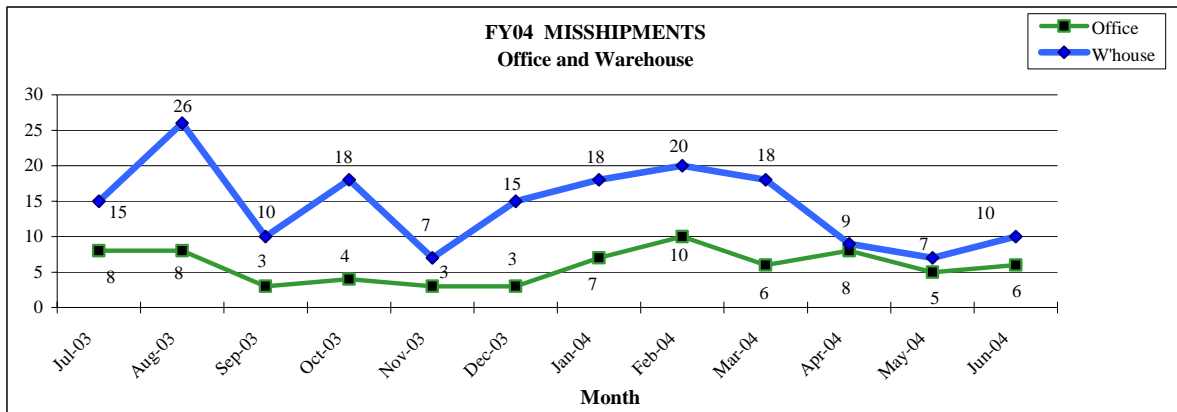
Retailers who want a product not listed as normal inventory may special order the product. The division determines where the product is available from and pools the special order cases with normal inventory pools to achieve the best possible freight rate for the retailers.

**Average elapsed time from receipt of order to delivery was 31 days.**



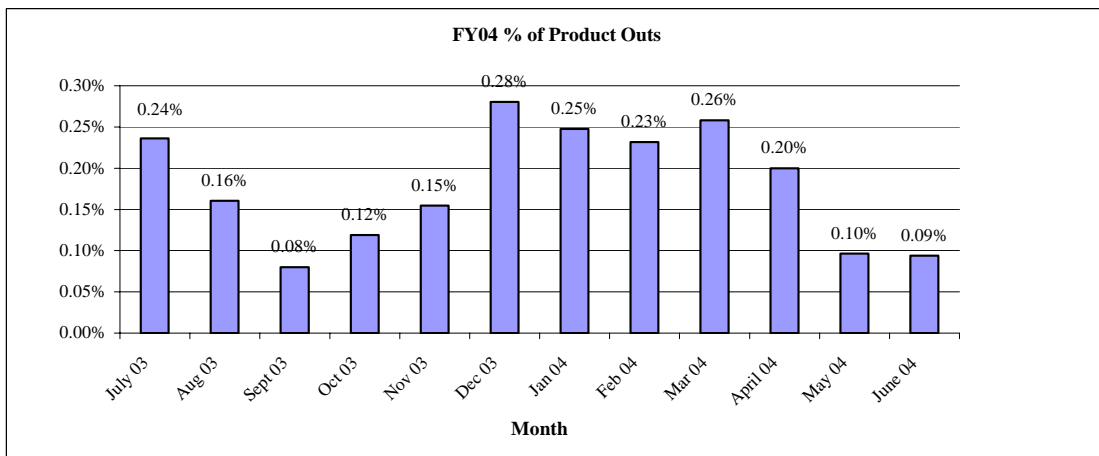
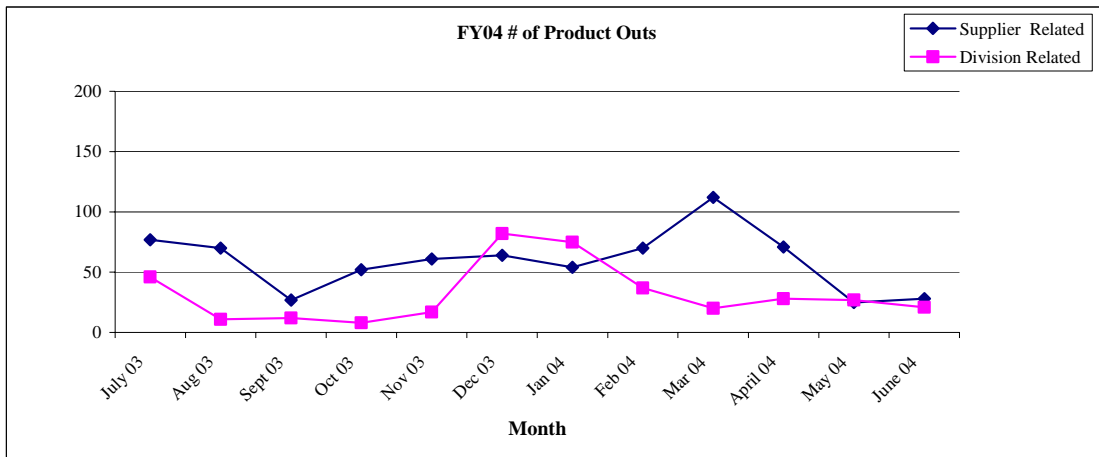
## Misshipments

Month	Office	W'house	Misships	Invoices	Cases Pulled	Office % Misships	Warehouse % Misships	Total % Misships	Goal = .5% or less
Jul-03	8	15	23	3,168	65,143	0.25%	0.02%	0.28%	0.5%
Aug-03	8	26	34	2,829	54,644	0.28%	0.05%	0.33%	0.5%
Sep-03	3	10	13	7,871	54,063	0.04%	0.02%	0.06%	0.5%
Oct-03	4	18	22	2,984	54,618	0.13%	0.03%	0.17%	0.5%
Nov-03	3	7	10	2,420	51,321	0.12%	0.01%	0.14%	0.5%
Dec-03	3	15	18	3,105	68,628	0.10%	0.02%	0.12%	0.5%
Jan-04	7	18	25	2,527	42,996	0.28%	0.04%	0.32%	0.5%
Feb-04	10	20	30	2,544	44,935	0.39%	0.04%	0.44%	0.5%
Mar-04	6	18	24	2,919	50,303	0.21%	0.036%	0.24%	0.5%
Apr-04	8	9	17	2,652	47,288	0.30%	0.02%	0.32%	0.5%
May-04	5	7	12	2,621	48,157	0.19%	0.01%	0.21%	0.5%
Jun-04	6	10	16	3,266	63,760	0.18%	0.02%	0.20%	0.5%
<b>FYTD</b>	<b>71</b>	<b>173</b>	<b>244</b>	<b>38,906</b>	<b>645,856</b>	<b>0.18%</b>	<b>0.03%</b>	<b>0.21%</b>	<b>0.5%</b>



## Product Outs

Month	Supplier Related	Division Related	Combined Average	Number of Products	% Total Products Outs	Goal = 1% or <
July 03	77	46	4	1,680	0.24%	1%
Aug 03	70	11	3	1,626	0.16%	1%
Sept 03	27	12	1	1,626	0.08%	1%
Oct 03	52	8	2	1,626	0.12%	1%
Nov 03	61	17	3	1,680	0.15%	1%
Dec 03	64	82	5	1,680	0.28%	1%
Jan 04	54	75	4	1,680	0.25%	1%
Feb 04	70	37	4	1,650	0.23%	1%
Mar 04	112	20	4	1,650	0.26%	1%
April 04	71	28	3	1,650	0.20%	1%
May 04	25	27	2	1,739	0.10%	1%
June 04	28	21	2	1,739	0.09%	1%
<b>FYTD</b>	<b>711</b>	<b>384</b>	<b>36</b>	<b>20,026</b>	<b>0.18%</b>	<b>1%</b>



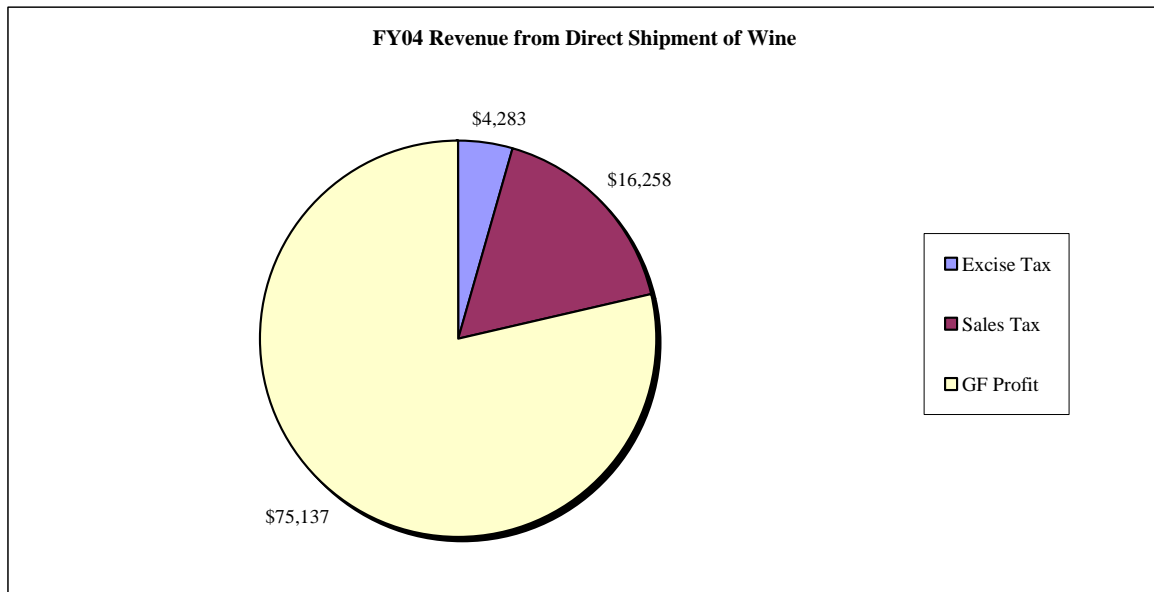


### Revenue from Direct Shipments of Wine

Month	Excise Tax	Sales Tax	GF Profit	Total Collected	Cases Shipped	Retail cost
Jul-03	\$ 264.80	\$ 748.60	\$ 6,969.36	\$ 7,982.76	389	\$ 66,523.00
Aug-03	412.47	724.25	8,320.12	9,456.84	607	78,807.00
Sep-03	252.05	675.98	3,315.86	4,243.89	371	35,365.75
Oct-03	269.03	824.46	4,245.51	5,339.00	396	44,491.67
Nov-03	433.86	1,011.09	5,073.52	6,518.47	638	54,320.58
Dec-03	232.86	1,667.37	5,786.29	7,686.52	342	64,054.33
Jan-04	174.17	306.88	4,001.09	4,482.14	256	37,351.17
Feb-04	125.63	799.88	1,893.32	2,818.83	185	23,490.25
Mar-04	552.52	1,234.42	9,473.22	11,260.16	813	93,834.67
Apr-04	598.30	971.06	7,770.54	9,339.90	880	77,832.50
May-04	485.70	1,507.70	7,797.24	9,790.64	714	81,588.67
Jun-04	481.69	5,786.01	10,491.29	16,758.99	708	139,658.25
Totals	\$ 4,283.08	\$ 16,257.70	\$ 75,137.36	\$ 95,678.14	6,299	\$ 797,317.83

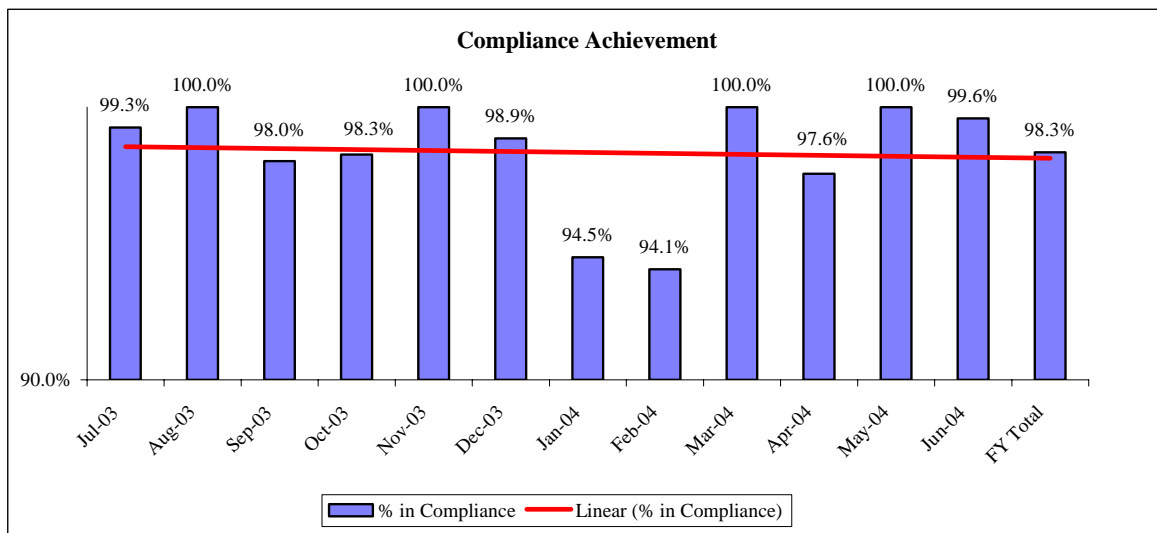
Effective 7/1/2001 licensed out-of-state shippers may ship wine directly to Wyoming consumers and licensed retailers. Restrictions apply. Refer to W.S.12-2-204.

Tax returns are due by the 10th of the month following shipment.



## Inspections for Legal Compliance

Month	Conducted	Violations Noted	% in Compliance
Jul-03	134	1	99.3%
Aug-03	115	0	100.0%
Sep-03	101	2	98.0%
Oct-03	115	2	98.3%
Nov-03	28	0	100.0%
Dec-03	87	1	98.9%
Jan-04	109	6	94.5%
Feb-04	101	6	94.1%
Mar-04	48	0	100.0%
Apr-04	41	1	97.6%
May-04	88	0	100.0%
Jun-04	245	1	99.6%
<b>FY Total</b>	<b>1,212</b>	<b>20</b>	<b>98.3%</b>



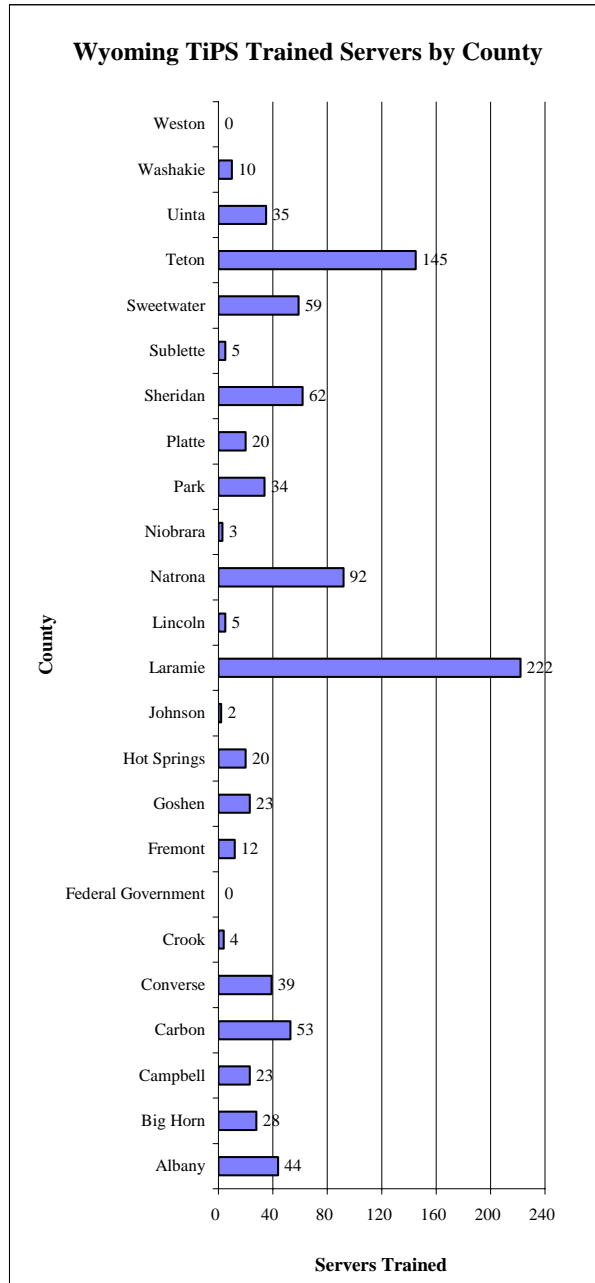
The Liquor Division conducts regular unannounced site inspections to ensure the establishment is operating pursuant to Title 12 requirements. The types of violations typically noted by the division include: sales tax or liquor license are not held by the same person or not properly displayed, alcohol purchased from someone other than the Liquor Division, underage persons working or in licensed dispensing room, liquor inventory stored somewhere outside licensed building. Liquor Division staff work with the licensee and the local officials to bring establishments back into compliance.

Local licensing and law enforcement officers are responsible for primary enforcement of liquor laws for establishments.



### TiPS Trained Servers in Wyoming - FY 04

County	Total Servers Trained
Albany	44
Big Horn	28
Campbell	23
Carbon	53
Converse	39
Crook	4
Federal Government	0
Fremont	12
Goshen	23
Hot Springs	20
Johnson	2
Laramie	222
Lincoln	5
Natrona	92
Niobrara	3
Park	34
Platte	20
Sheridan	62
Sublette	5
Sweetwater	59
Teton	145
Uinta	35
Washakie	10
Weston	0
<b>Total</b>	<b>940</b>



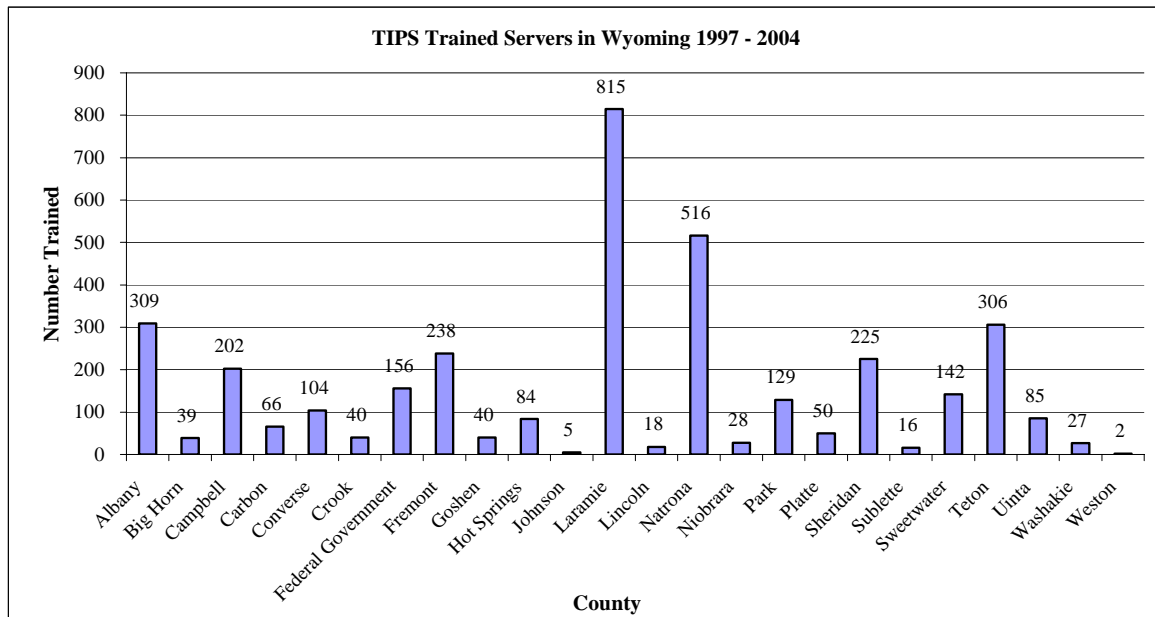
Training for Intervention Procedures (TiPS) is designed to prevent alcohol abuse, drunk driving and underage drinking by enhancing the "people skills" of servers, sellers and consumers of alcohol. As the largest provider of beverage alcohol in the State, the Wyoming Liquor Division has adopted the TiPS program as an avenue to promote responsible alcohol sales, service and consumption in Wyoming. The enclosed chart and graph indicate the number of servers trained from July 1, 2003 through June 30, 2004.



## TIPS Trained Servers in Wyoming 1997 - 2004

County	97-00	FY01	FY02	FY03	FY04	Total
Albany	53	47	145	20	44	309
Big Horn	6	2	3	0	28	39
Campbell	1	94	46	38	23	202
Carbon	1	12	0	0	53	66
Converse	9	21	12	23	39	104
Crook	0	32	4	0	4	40
Federal Government	35	6	47	53	15	156
Fremont	99	33	33	61	12	238
Goshen	2	10	5	0	23	40
Hot Springs	0	38	26	0	20	84
Johnson	1	2	0	0	2	5
Laramie	126	70	326	71	222	815
Lincoln	2	8	3	0	5	18
Natrona	5	17	221	181	92	516
Niobrara	6	19	0	0	3	28
Park	32	5	40	18	34	129
Platte	1	2	27	0	20	50
Sheridan	8	67	39	49	62	225
Sublette	3	6	2	0	5	16
Sweetwater	7	3	73	0	59	142
Teton	28	31	47	55	145	306
Uinta	9	33	0	8	35	85
Washakie	3	2	12	0	10	27
Weston	0	2	0	0	0	2
<b>Total</b>	<b>437</b>	<b>562</b>	<b>1,111</b>	<b>577</b>	<b>955</b>	<b>3,642</b>

Training for Intervention Procedures (TiPS) is designed to prevent alcohol abuse, drunk driving and underage drinking by enhancing the "people skills" of servers, sellers and consumers of alcohol. As the largest provider of beverage alcohol in the State, the Wyoming Liquor Division has adopted the TiPS program as an avenue to promote responsible alcohol sales, service and consumption in Wyoming. The accompanying chart and graph indicate the number of servers trained from July 1, 1997 through June 30, 2004.



### Allowable Liquor Licenses

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Effective June 30, 2004

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<b>Albany</b>														
County (2)	4,575	9	9	0	unlimited	1	unlimited	0	2	0	0	0	2	
Laramie	27,204	25	25	0	unlimited	19	unlimited	0	6	1	2	0	1 *	0
Rock River	235	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>32,014</b>	<b>36</b>	<b>35</b>	<b>1</b>		<b>20</b>		<b>0</b>	<b>8</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>
<b>Big Horn</b>														
County (1)	4,299	8	7	1	4	0	4	0	1	0	0	0	6	0
Basin	1,238	3	3	0	2	0	2	0	1	0	0	0		
Burlington	250	2	2	0	2	0	2	0	0	0	0	0		
Byron	557	2	1	1	2	0	2	0	0	0	0	0		
Cowley	560	2	1	1	2	0	2	0	0	0	0	0		
Deaver	177	2	0	2	2	0	2	0	0	0	0	0		
Frannie **	180		0			0		0	0	0	0	0		
Greybull	1,815	5	6	0	2	2	0	0	1	0	0	0		
Lovell (1)	2,361	6	6	0	3	1	2	0	0	0	0	0		
Manderson	104	2	1	1	2	0	2	0	0	0	0	0		
<b>Total</b>	<b>11,541</b>	<b>32</b>	<b>27</b>	<b>6</b>		<b>3</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
<b>Campbell</b>														
County (3)	12,705	25	6	19	unlimited	1	unlimited	0	2	0	0	0	0	0
Gillette (1)	20,238	23	24	0	unlimited	10	unlimited	0	3	0	0	0		
Wright	1,347	4	3	1	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>34,290</b>	<b>52</b>	<b>33</b>	<b>20</b>		<b>11</b>		<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Carbon</b>														
County (1)	2,684	5	5	0	unlimited	1	unlimited	0	2	0	0	0	8	0
Baggs	348	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Dixon	79	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Elk Mountain	192	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Encampment	443	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Hanna	873	3	3	0	unlimited	0	unlimited	0	0	0	0	0		
Medicine Bow	274	2	3	0	unlimited	0	unlimited	0	0	0	0	0		
Rawlins	9,006	19	20	0	unlimited	4	unlimited	0	4	0	0	0		
Riverside	59	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Saratoga (-1)	1,726	4	5	0	unlimited	0	unlimited	0	2	0	0	0		
Sinclair	423	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>16,107</b>	<b>45</b>	<b>46</b>	<b>2</b>		<b>5</b>		<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>

\* Special malt beverage permit issued to the University of Wyoming

\*\* Licenses for Town of Frannie listed under Park County



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<b>Converse</b>														
County (2)	4,083	8	3	5	unlimited	0	unlimited	0	0	0	0	0	3	0
Douglas	5,288	12	11	1	unlimited	5	unlimited	0	3	0	0	0		
Glenrock (-1)	2,231	5	6	0	unlimited	1	unlimited	0	1	0	0	0		
Lost Springs	1	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Rolling Hills	449	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>12,052</b>	<b>29</b>	<b>21</b>	<b>9</b>		<b>6</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
<b>Crook</b>														
County	3,289	6	6	4	3	2	1	0	0	0	0	0	6	0
Hulett	408	2	2	0	2	1	1	0	1	0	0	0		
Moorcroft	807	3	3	0	2	2	0	0	1	0	0	0		
Pine Haven	222	2	2	0	2	0	2	0	1	0	0	0		
Sundance	1,161	3	3	0	2	2	0	0	1	0	0	0		
<b>Total</b>	<b>5,887</b>	<b>16</b>	<b>16</b>	<b>4</b>		<b>7</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
<b>Fremont</b>														
County (2)	17,458	34	17	17	unlimited	1	unlimited	0	0	0	0	1	3	0
Dubois	964	3	3	0	unlimited	4	unlimited	0	2	0	0	0		
Hudson	407	2	3	0	unlimited	0	unlimited	0	0	0	0	0		
Lander (-1)	6,867	15	15	0	unlimited	4	unlimited	0	5	0	1	0		
Pavillion	165	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Riverton	9,310	20	22	0	unlimited	4	unlimited	0	4	0	0	0		
Shoshoni	635	2	3	0	unlimited	0	unlimited	0	1	0	0	0		
<b>Total</b>	<b>35,806</b>	<b>78</b>	<b>65</b>	<b>17</b>		<b>13</b>		<b>0</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>
<b>Goshen</b>														
County	5,508	11	3	8	5	0	5	0	0	0	0	0	0	0
Ft. Laramie	243	2	2	0	2	0	2	0	0	0	0	0		
LaGrange	332	2	1	1	2	0	2	0	0	0	0	0		
Lingle	510	2	2	0	2	1	1	0	0	0	0	0		
Torrington (1)	5,776	13	10	3	6	4	2	0	4	0	0	0		
Yoder	169	2	1	1	2	0	2	0	0	0	0	0		
<b>Total</b>	<b>12,538</b>	<b>32</b>	<b>19</b>	<b>13</b>		<b>5</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hot Springs</b>														
County	1,379	2	2	0	unlimited	0	unlimited	0	0	0	0	0	1	0
E Thermopolis	274	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Kirby	57	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Thermopolis	3,172	7	8	0	unlimited	4	unlimited	0	2	0	0	0		
<b>Total</b>	<b>4,882</b>	<b>13</b>	<b>12</b>	<b>2</b>		<b>4</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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<b>Johnson</b>														
County	2,926	5	5	0	unlimited	3	unlimited	0	0	0	0	0	2	0
Buffalo (1)	3,900	9	10 a	0	unlimited	4	unlimited	0	3	0	0	0		
Kaycee	249	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>7,075</b>	<b>16</b>	<b>17</b>	<b>0</b>		<b>7</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
<b>Laramie</b>														
County (8)	27,038	54	10	44	unlimited	1	unlimited	0	4	0	0	0	2	1
Albin	120	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Burns	285	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
Cheyenne	53,011	34	34	0	unlimited	21	unlimited	0	9	2	2	0		0
Pine Bluffs	1,153	3	3	0	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>81,607</b>	<b>95</b>	<b>48</b>	<b>47</b>		<b>22</b>		<b>0</b>	<b>13</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1</b>
<b>Lincoln</b>														
County (2)	7,458	14	10	4	unlimited	0	unlimited	0	0	0	0	0	1	0
Afton (1)	1,818	5	4	1	unlimited	1	unlimited	0	0	0	0	0		
Alpine	550	2	2	0	unlimited	3	unlimited	0	0	0	0	0	1 *	0
Cokeville	506	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Diamondville (-1)	716	2	3	0	unlimited	1	unlimited	0	0	0	0	0		
Kemmerer (-1)	2,651	6	7	0	unlimited	2	unlimited	0	2	0	0	0		
LaBarge	431	2	3	0	unlimited	1	unlimited	0	0	0	0	0		
Opal	102	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
Thayne	341	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>14,573</b>	<b>37</b>	<b>33</b>	<b>7</b>		<b>8</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
<b>Natrona</b>														
County (1)	10,530	21	15	6	unlimited	1	unlimited	0	3	0	0	0	4	0
Bar Nunn	936	3	1	2	unlimited	0	unlimited	0	0	0	0	0		
Casper	49,644	33	34	0	unlimited	23	unlimited	1 *	9	0	2	0		
Edgerton	169	2	4	0	unlimited	0	unlimited	0	0	0	0	0		
Evansville (2)	2,255	6	6	0	unlimited	0	unlimited	0	0	0	0	0		
Midwest	408	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Mills (2)	2,591	6	5	1	unlimited	3	unlimited	0	0	0	0	0		
<b>Total</b>	<b>66,533</b>	<b>73</b>	<b>66</b>	<b>10</b>		<b>27</b>		<b>1</b>	<b>12</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>0</b>
<b>Niobrara</b>														
County	841	2	1	1	unlimited	0	unlimited	0	0	0	0	0	0	0
Lusk	1,447	4	4	0	unlimited	2	unlimited	0	2	0	0	0		
Manville	101	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Van Tassell	18	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
<b>Total</b>	<b>2,407</b>	<b>10</b>	<b>6</b>	<b>4</b>		<b>2</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

a Includes one annexed February 21, 1995

\* Converted from Limited Retail license to Restaurant w/Bar

\*\* Includes one permit annexed to Town of Alpine February 20, 1989



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<b>Park</b>														
County (2)	11,198	22	19	3	unlimited	2	unlimited	0	1	0	0	0	3	1
Cody (1)	8,835	19	18	1	unlimited	9	unlimited	0	3	0	0	0		
Frannie	29	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Meeteetse	351	2	2	0	unlimited	2	unlimited	0	0	0	0	0		
Powell (-1)	5,373	12	12	0	unlimited	3	unlimited	0	4	0	0	0		0
<b>Total</b>	<b>25,786</b>	<b>57</b>	<b>52</b>	<b>5</b>		<b>16</b>		<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>
<b>Platte</b>														
County (1)	3,563	7	7	0	unlimited	0	unlimited	0	0	0	0	0	1	0
Chugwater	244	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Glendo	229	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Guernsey	1,147	3	3	0	unlimited	0	unlimited	0	1	0	0	0		
Hartville	76	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Wheatland	3,548	8	8	0	unlimited	1	unlimited	0	2	0	0	0		
<b>Total</b>	<b>8,807</b>	<b>24</b>	<b>23</b>	<b>1</b>		<b>1</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Sheridan</b>														
County (1)	9,262	18	15	3	unlimited	1	unlimited	0	3	0	0	0	3	0
Clearmont	115	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Dayton	678	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
Ranchester	701	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Sheridan (1)	15,804	22	22	0	unlimited	9	unlimited	0	7	2	1	1		
<b>Total</b>	<b>26,560</b>	<b>46</b>	<b>43</b>	<b>3</b>		<b>11</b>		<b>0</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>
<b>Sublette</b>														
County (1)	3,380	6	5	1	unlimited	5	unlimited	0	1	0	0	0	4	0
Big Piney	408	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
Marbleton	720	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
Pinedale	1,412	4	4	0	unlimited	8	unlimited	0	1	0	1	0		
<b>Total</b>	<b>5,920</b>	<b>14</b>	<b>13</b>	<b>1</b>		<b>15</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>
<b>Sweetwater</b>														
County	6,349	12	10	2	unlimited	1	unlimited	0	1	0	0	0	7	0
Bairoil	97	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
Granger	146	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Green River (-1)	11,808	20	17	3	unlimited	4	unlimited	0	1	0	0	0		
Rock Springs	18,708	23	26	0	unlimited	9	unlimited	0	3	2	1	0		
Superior	244	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Wamsutter	261	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
<b>Total</b>	<b>37,613</b>	<b>63</b>	<b>58</b>	<b>8</b>		<b>15</b>		<b>0</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>0</b>





### Allowable Liquor Licenses

(This report is based upon the U.S. Census Bureau's official 2000 Wyoming population count.)

Effective June 30, 2004

Counties, Cities & Towns	2000 Estimated Population	2000 Retail Liquor Lic Authorized	Retail Liq Lic Issued	Retail Liq Lic Available	2000 Restaurant Liq Lic Authorized	Restaurant Liq Lic Issued	Restaurant Liq Lic Available	Rest. Lic. from Ltd License Issued	Limited Liq Lic Issued	Resort Liq Lic Issued	Micro- brewery Permits Issued	Winery Permits Issued	Retail Cnty Malt Bev Permits Issued	Spec Event Liquor Permits Issued
<b>Teton</b>														
County (5)	9,604	19	15	4	unlimited	17	unlimited	4 *	0	11	0	0	21	0
Jackson (6)	8,647	18	15	3	unlimited	32	unlimited	0	1	2	1	0		
<b>Total</b>	<b>18,251</b>	<b>37</b>	<b>30</b>	<b>7</b>		<b>49</b>		<b>4</b>	<b>1</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>21</b>	<b>0</b>
<b>Uinta</b>														
County	5,144	10	8	2	unlimited	1	unlimited	0	2	0	0	0	1	0
Evanston	11,507	20	20	0	unlimited	5	unlimited	0	3	1	1	0		
Lyman	1,938	5	2	3	unlimited	0	unlimited	0	0	0	0	0		
Mountain View	1,153	3	3	0	unlimited	1	unlimited	0	0	0	0	0		
<b>Total</b>	<b>19,742</b>	<b>38</b>	<b>33</b>	<b>5</b>		<b>7</b>		<b>0</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Washakie</b>														
County (1)	2,735	5	2	3	unlimited	0	unlimited	0	0	0	0	0	0	0
Ten Sleep	304	2	2	0	unlimited	2	unlimited	0	0	0	0	0		
Worland (-1)	5,250	12	12	0	unlimited	2	unlimited	0	3	0	0	0		
<b>Total</b>	<b>8,289</b>	<b>19</b>	<b>16</b>	<b>3</b>		<b>4</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Weston</b>														
County	2,707	5	5	0	2	1	1	0	2	0	0	0	1	0
Newcastle	3,249	7	7	0	3	3	0	0	1	0	0	0		
Upton	872	3	3	0	2	0	2	0	0	0	0	0		
<b>Total</b>	<b>6,828</b>	<b>15</b>	<b>15</b>	<b>0</b>		<b>4</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Grand Total</b>	<b>495,108</b>	<b>877</b>	<b>727</b>	<b>175</b>	<b>0</b>	<b>262</b>	<b>0</b>	<b>5</b>	<b>122</b>	<b>21</b>	<b>12</b>	<b>2</b>	<b>81</b>	<b>2</b>

\* Malt Beverage Permits which converted to Restaurant w/Bar



# *Strategic Plan*



## Strategic Plan Results for Fiscal Year 2004

**GOAL #1: Revenue Assessment and Collection** – To collect taxes and fees owed to the state. To achieve the highest net profit possible from the liquor distribution operation.

### OBJECTIVES:

- Achieve a 95% tax reporting and remittance compliance rate.
- Contribute at least 13.6% net profit from liquor sales to the General Fund.

### OUTCOMES:

- **Excise Tax Division:**
  - Actual tax collections were approximately equal to projections from the Consensus Revenue Estimating Group (CREG).
  - Sales tax vendors reflected a filing/reporting compliance rate of 97.82%.
  - The payment delinquency rate for excise tax was 0.61%.
- **Liquor Division:**
  - Actual net profit from liquor distribution was 13.78%.
- **Mineral Tax Division:**
  - The percentage of severance tax due that was in default 30 days or more was 0.06%.
  - The percentage of severance tax and gross products tax non-filers was 0.04%.

**GOAL #2: Timely and Accurate Fund and Product Distribution** – To account for and distribute money timely. Provide quality liquor distribution services to retailers throughout the state.

### OBJECTIVES:

- Distribute 98% of all funds received during the month within 15 days after the close of the cycle.
- Distribute the right product to the right retailer every day.

### OUTCOMES:

- **Administrative Services Division:**
  - The Department distributed 100% of all sales and use tax revenue available within 10 days after the close of the cycle. Deposit of 99.5% of available dollars at the State Treasurer's Office occurred 93.08% of the time.
- **Liquor Division:**
  - The right product was distributed to the right retailer over 99% of the time.
  - The percentage of liquor misshipments was 0.21%.

**GOAL #3: Local Government Support** – Fair market values are determined and certified timely. Computer assisted mass appraisal (CAMA) databases are properly maintained. Local governments are informed on legal requirements and procedures.

### OBJECTIVES:



- One hundred percent of all properties DOR is responsible for are valued, assessed, and certified by required dates.
- County assessors have the knowledge and tools to do their jobs.
- Local authorities are informed on excise tax processes and distributions.

**OUTCOMES:**

- **Ad Valorem Tax Division:**
  - Certifications of state assessed property values other than minerals and railroads were sent to the counties on June 9, 2004; railroad values were sent on June 18, 2004.
  - All counties were in compliance with equalization standards established by the International Association of Assessing Officers (IAAO).
  - No equalization actions were necessary by the State Board of Equalization.
  - Review of proposals for the new CAMA system were completed during the summer of 2004. A contract was awarded to Colorado Customware, Inc. (CCI), with beginning phases of deployment underway.
- **Liquor Division:**
  - The Division updated its “Guidebook to Liquor Licensing” and issued it to 121 county and municipal clerks.
  - The Division reviewed 1,331 liquor licenses for local authorities.
  - Compliance staff conducted 1,212 licensee inspections.
- **Mineral Tax Division:**
  - Certifications of mineral values were sent to the counties on May 26, 2004.
  - The number discrepancies in severance/gross products and take-in-kind reports between the Wyoming Oil and Gas Conservation Commission and the Department of Revenue was 5,282. Notices were sent on 100% of the discrepancies identified.

**GOAL #4: Education and Enforcement** – Employees are capable and objective. Clients are informed of their responsibilities, have the information and services they need to determine their liability and meet their filing and payment obligations.

**OBJECTIVES:**

- All employees are well trained.
- Taxpayers know how to comply with the law.

**OUTCOMES:**

- **Ad Valorem Tax Division:**
  - Staff members attended 629.25 hours of appraisal training.
  - County assessors and their staffs attended four education courses consisting of 101 hours.
- **Liquor Division:**
  - The percent of liquor division critical tasks that have three or more employees cross-trained is 90%.
  - On-site liquor inspections confirm a 98.3% compliance rate.

