



STATE OF WYOMING

DEPARTMENT OF REVENUE

2003 ANNUAL REPORT

JULY 1, 2002 THROUGH JUNE 30, 2003



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**DEPARTMENT  
PROFILE**

## **Profile**

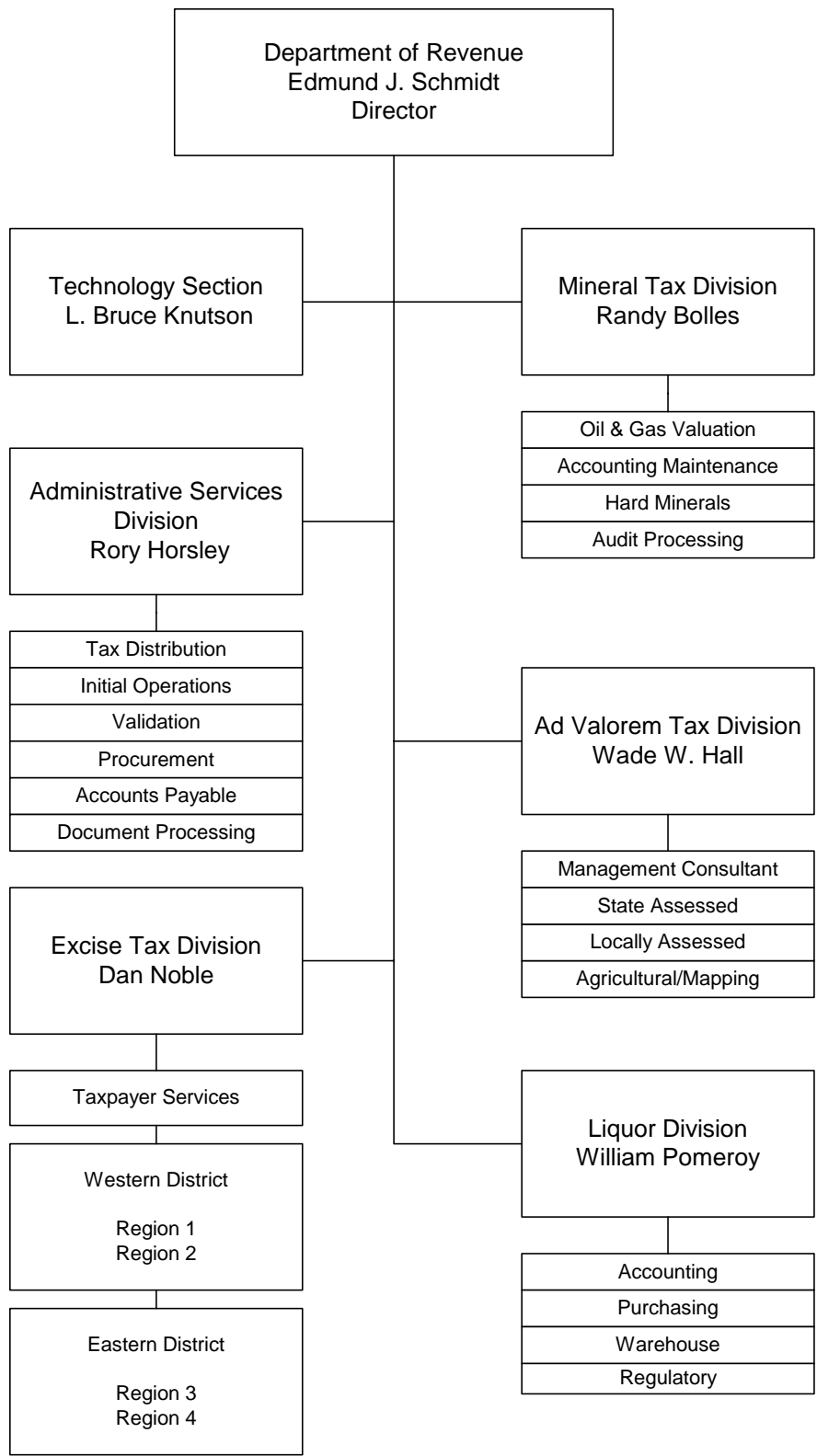
This annual report represents a summary of the Department of Revenue's activities and programs for fiscal year 2003 (July 1, 2002 through June 30, 2003).

The agency is specifically charged with administration and collection of mineral severance taxes, sales/use, cigarette and estate taxes for the State of Wyoming. It is also responsible for valuing minerals, utilities, and certain large industries and with providing this information to counties for the purpose of Ad Valorem taxation. In addition, the Department provides support and monitors the work of county assessors in their duties of appraisal and assessment of all residential, agricultural, commercial and industrial properties.

The Department of Revenue, through its Liquor Division, is the exclusive wholesaler of alcoholic beverages in the state. This division also monitors the alcohol control laws, licenses malt beverage wholesalers and industry representatives and certifies to local licensing authorities that liquor license applicants have met statutory requirements.

### **Strategic Plan**

The agency's strategic plan was modified in August 2002 to more accurately reflect and measure the department's goals. The plan can be viewed on our website at <http://revenue.state.wy.us>.



# ADMINISTRATION

**Administration**  
**General Information**

Director of Revenue	Edmund Schmidt
Agency Contact	Edmund Schmidt (307) 777-5287  Department of Revenue 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  edmund.schmidt@state.wy.us
Other Locations	Excise Tax Field Offices: Casper, Gillette, Lander, Laramie, Powell, Rock Springs, Sheridan, Thayne and Torrington, Wyoming
Year Reorganized	1991
Statutory References	W.S. 9-2-2007
Authorized Personnel	128 full-time; three part-time
Organization Structure	Ad Valorem Tax Division, Excise Tax Division, Mineral Tax Division, Administrative Services Division and the Liquor Division. Overall administrative responsibilities are vested in the Department Director (Administration Division which also includes the Information Technology Section)
Clients Served	General Public, Legislature, Taxpayers/Vendors, Cities, Towns and Counties
General Fund	\$5.8 million
Enterprise Fund	1.4 million
Total	\$7.2 million



ADMINISTRATIVE  
SERVICES  
DIVISION

## **Administrative Services Division**

### **General Information**

Administrator	Rory Horsley
Agency Contact	Rory Horsley (307) 777-3724
	Administrative Services Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110
	Rory.horsley@state.wy.us
Other Locations	Does not apply
Year Reorganized	1991
Statutory References	W.S. 9-4-201 thru 9-4-217; Distribution of Taxes or Fees; Safeguarding and Accounting for Taxes Accrued, W.S. 39-11; 39-13; 39-14; 39-15; 39-16; 39-17; 39-18 and 16-3-101
Authorized Personnel	13 Full time
Organizational Structure	Initial Operations, Validation, Procurement, Accounts Payable
Clients Served	Other governmental entities, agency personnel, other state agencies
General Funds	\$490,274

#### **Division Mission**

The mission of the Administrative Services Division is to maintain timely deposits on all tax payments received, to provide efficient and accurate distribution of all sales and mineral tax funds and to administer intra-departmental support services. We believe in efficient, accurate and timely reporting of taxes to each of our vendor's files and in turn to each county and municipality. We operate our Division as a customer service center, equally concerned with serving Department personnel and ensuring a daily tax deposit of the funds received that day. We strive to maintain adequate inventory, prepare proficient budget reports and ensure accurate internal accounting audits.

INFORMATION  
TECHNOLOGY  
DIVISION

## Information Technology Section General Information

Manager	L. Bruce Knutson
Agency Contact	L. Bruce Knutson (307) 777-5219
	Information Technology Section 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110
	Bruce.knutson@state.wy.us
Other Locations	Does not apply
Year Reorganized	1991
Statutory References	W.S. 9-2-2007
Authorized Personnel	8 full-time
Organizational Structure	Applications Development, Network Services, MIS
Clients Served	Agency Operating Divisions
General Funds	\$610,159

### Section Mission

The Information Technology Section's mission is to provide technical support and services to the administration and operating divisions of the Department of Revenue in an efficient manner. We strive to provide these services in a timely and cooperative fashion, emphasizing creativity and flexibility in our approach to the work.

AD VALOREM TAX  
DIVISION

**Ad Valorem Tax Division  
General Information**

Administrator	Wade W. Hall
Agency Contact	Wade W. Hall (307) 777-5235  Ad Valorem Tax Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  Wade.hall@state.wy.us
Other Locations	Does not apply
Year Reorganized	1995
Statutory References	W.S. 39-11-101 through 39-11-111; 39-13-101 through 39-13-111; 18-3-201; 37-2-106 through 37-2-109; 39-21-101 through 39-21-111 and 31-18-205
Authorized Personnel	15 full-time
Organizational Structure	Mapping and Agricultural, State Assessed Property, Local Assessments
Clients Served	County Assessor, utility and industrial taxpayers, other governmental entities, other state agencies
General Funds	\$1,495,647

**Percentage of Local and State Assessed Values-2003**

<b>Locally Assessed Values</b>	
Real Property	\$3,750,658,606
Personal Property	\$213,282,910
<b>TOTAL</b>	<b>\$3,963,941,516</b>

The values represent 38.3% of the total state value.

<b>State Assessed Values</b>		
Number of Companies or Producers	Type of Company or Production	Assessed Value
545	Oil	1,083,555,330
296	Natural Gas	2,512,574,992
18	Coal	1,760,291,304
6	Bentonite	31,924,827
4	Trona	203,324,146
3	Uranium	9,109,718
151	Sand & Gravel	12,368,151
17	All Other Minerals	11,164,485
20	Natural Gas Pipelines	121,743,501
16	Cell./Reseller Telephones	19,321,344
17	Airlines	4,960,818
14	Rural Telephones	23,193,276
24	Major Telephones	53,317,411
23	Private Electrics/Gas	187,746,795
12	Municipal Electrics	5,745,087
23	Rural Electrics	78,813,642
19	Liquid Pipelines	47,267,961
4	Railroads	209,722,650
	<b>TOTAL</b>	<b>6,376,145,438</b>

The values represent 61.7% of the total state value.

<b>Locally Assessed Valuations for the Year 2003</b>								
	<b>Total Irrigated Lands</b>		<b>Total Dry Farm</b>		<b>Total Range Lands</b>		<b>Total Agricultural Lands</b>	
	<b>Acres</b>	<b>Valuation</b>	<b>Acres</b>	<b>Valuation</b>	<b>Acres</b>	<b>Valuation</b>	<b>Acres</b>	<b>Valuation</b>
Albany	72,578	1,463,801	0	0	1,603,488	3,848,666	1,676,066	5,312,467
Big Horn	112,207	9,194,145	0	0	330,568	1,297,658	442,775	10,491,803
Campbell	0	0	81,371	904,515	2,148,620	4,956,958	2,229,991	5,861,473
Carbon	139,521	4,013,383	10,084	100,682	1,786,303	3,060,881	1,935,908	7,174,946
Converse	42,755	2,884,998	5,826	69,014	1,874,417	4,963,577	1,922,998	7,917,589
Crook	4,010	233,950	135,213	1,282,325	1,220,122	5,170,239	1,359,345	6,686,514
Fremont	125,994	6,358,783	0	0	627,697	2,038,097	753,691	8,396,880
Goshen	114,536	7,684,215	169,065	1,592,840	1,000,640	4,395,582	1,284,241	13,672,637
Hot Springs	24,033	1,616,158	0	0	363,579	911,457	387,612	2,527,615
Johnson	57,227	4,756,616	2,406	22,117	1,511,049	4,913,595	1,570,682	9,692,328
Laramie	37,645	2,945,544	282,385	3,055,414	1,084,729	4,308,428	1,404,759	10,309,386
Lincoln	84,123	4,186,277	19,005	192,632	455,558	1,242,154	558,686	5,621,063
Natrona	31,073	1,984,708	1,465	12,570	1,747,059	4,471,848	1,779,597	6,469,126
Niobrara	11,020	617,323	35,458	342,023	1,328,999	3,700,420	1,375,477	4,659,766
Park	114,484	9,464,713	0	0	567,181	1,901,440	681,665	11,366,153
Platte	76,326	5,100,591	92,193	936,851	867,434	2,643,141	1,035,953	8,680,583
Sheridan	66,270	5,013,974	26,886	261,272	897,790	3,591,288	990,946	8,866,534
Sublette	120,567	2,428,227	0	0	428,473	2,404,357	549,040	4,832,584
Sweetwater	23,204	857,714	0	0	1,715,731	2,526,956	1,738,935	3,384,670
Teton	15,512	849,301	2,808	30,250	19,364	359,171	37,684	1,238,722
Unita	74,326	2,691,908	0	0	642,823	1,575,613	717,149	4,267,521
Washakie	47,670	4,382,651	0	0	294,616	1,055,417	342,286	5,438,068
Weston	2,949	60,364	31,931	325,567	1,042,258	2,860,580	1,077,138	3,246,511
Totals	1,398,030	78,789,344	896,096	9,128,072	23,558,498	68,197,523	25,852,624	156,114,939



<b>Locally Assessed Valuations for the Year 2003</b>				
	<b>Commercial Land</b>	<b>Commercial Improvements</b>	<b>Commercial Personal Property</b>	<b>Total Commercial Land, Improvements &amp; Personal Property</b>
Albany	6,777,030	28,510,437	7,594,926	42,882,393
Big Horn	822,377	4,357,704	4,008,092	9,188,173
Campbell	7,460,682	24,799,128	15,779,392	48,039,202
Carbon	1,734,216	9,013,498	3,831,983	14,579,697
Converse	957,871	6,521,726	3,262,225	10,741,822
Crook	694,661	2,279,362	7,080,503	10,054,526
Fremont	5,525,248	20,083,302	7,844,368	33,452,918
Goshen	1,340,355	7,134,651	4,957,477	13,432,483
Hot Springs	502,866	2,869,789	1,345,469	4,718,124
Johnson	1,771,080	5,656,631	4,308,527	11,736,238
Laramie	17,668,832	70,971,212	31,311,225	119,951,269
Lincoln	2,414,531	7,044,282	2,545,012	12,003,825
Natrona	11,913,585	41,978,225	25,150,133	79,041,943
Niobrara	112,463	1,845,316	1,277,289	3,235,068
Park	9,544,019	18,135,893	7,110,026	34,789,938
Platte	668,180	6,883,948	2,579,928	10,132,056
Sheridan	7,570,598	18,960,114	6,112,189	32,642,901
Sublette	3,227,095	5,222,822	3,787,922	12,237,839
Sweetwater	7,384,565	21,316,271	6,878,823	35,579,659
Teton	43,448,500	49,955,283	12,686,428	106,090,211
Unita	3,687,495	9,969,988	4,794,099	18,451,582
Washakie	1,564,719	4,459,600	2,495,605	8,519,924
Weston	397,816	1,905,804	970,598	3,274,218
<b>Totals</b>	<b>137,188,784</b>	<b>369,874,986</b>	<b>167,712,239</b>	<b>674,776,009</b>

<b>Locally Assessed Valuations for the Year 2003</b>				
	<b>Residential Land</b>	<b>Residential Improvements</b>	<b>Residential Personal Property</b>	<b>Total Residential Land, Improvements &amp; Personal Property</b>
Albany	24,527,786	99,408,948	1,518,798	125,455,532
Big Horn	5,842,272	21,909,748	1,049,478	28,801,498
Campbell	17,796,918	84,288,066	5,570,109	107,655,093
Carbon	9,903,478	30,164,997	1,338,949	41,407,424
Converse	6,869,056	32,221,510	1,480,550	40,571,116
Crook	6,190,325	9,317,620	1,685,055	17,193,000
Fremont	29,904,988	79,901,564	3,569,074	113,375,626
Goshen	5,695,638	28,461,924	887,543	35,045,105
Hot Springs	4,099,979	9,445,700	583,551	14,129,230
Johnson	10,311,881	24,850,310	1,642,677	36,804,868
Laramie	50,623,449	258,537,025	5,025,336	314,185,810
Lincoln	21,143,598	49,969,224	951,235	72,064,057
Natrona	43,071,122	154,063,454	3,337,511	200,472,087
Niobrara	825,792	4,674,586	0	5,500,378
Park	42,368,866	83,647,941	2,465,336	128,482,143
Platte	5,814,748	17,263,272	1,205,131	24,283,151
Sheridan	39,774,136	96,232,488	2,048,238	138,054,862
Sublette	25,829,090	30,430,100	1,636,132	57,895,322
Sweetwater	21,006,148	73,582,656	4,726,966	99,315,770
Teton	300,276,476	301,721,194	964,046	602,961,716
Unita	11,207,914	35,127,682	2,724,936	49,060,532
Washakie	6,588,571	18,470,346	530,639	25,589,556
Weston	3,352,286	13,243,436	629,381	17,225,103
<b>Totals</b>	<b>693,024,517</b>	<b>1,556,933,791</b>	<b>45,570,671</b>	<b>2,295,528,979</b>

<b>Locally Assessed Valuations for the Year 2003</b>						
	<b>Metal Mining</b>	<b>Coal Mining</b>	<b>Oil &amp; Gas Extraction</b>	<b>Nonmetal Mining</b>	<b>Manufacture of Foods</b>	<b>Manufacture of Tobacco</b>
Albany	0	0	90,741	0	0	0
Big Horn	0	0	2,688,889	4,867,847	441,908	0
Campbell	0	140,366,646	292,320	0	0	0
Carbon	97,314	1,150,653	17,586,440	0	0	0
Converse	2,920,521	13,249,201	2,443,482	154,790	223,154	0
Crook	0	0	911,145	3,435,273	0	0
Fremont	1,725	0	49,525,171	0	99,882	0
Goshen	0	0	508	31,270	977,487	0
Hot Springs	0	6,815	4,956,018	191,060	0	0
Johnson	63,508	0	10,236,202	0	665	0
Laramie	0	0	962,743	1,551,516	118,793	0
Lincoln	0	6,213,108	4,750,538	0	128,495	0
Natrona	144,686	0	6,156,938	1,320,595	0	0
Niobrara	0	0	346,527	0	40,594	0
Park	0	0	6,731,529	210,093	312,801	0
Platte	0	0	557,280	459,322	46,020	0
Sheridan	0	0	16,328,174	0	0	0
Sublette	0	0	44,633,007	0	0	0
Sweetwater	489,744	3,788,524	52,473,831	76,063,918	0	0
Teton	0	0	0	87,686	0	0
Unita	0	0	4,879,306	0	20,761	0
Washakie	0	0	4,090,736	528,048	1,902,444	0
Weston	0	0	1,627,302	764,904	0	0
<b>Totals</b>	<b>3,717,498</b>	<b>164,774,947</b>	<b>232,268,827</b>	<b>89,666,322</b>	<b>4,313,004</b>	<b>0</b>

<b>Locally Assessed Valuations for the Year 2003</b>						
	<b>Manufacture of Textiles</b>	<b>Manufacture of Apparel</b>	<b>Manufacture of Lumber</b>	<b>Manufacture of Furniture</b>	<b>Manufacture of Paper</b>	<b>Printing Newspapers, Books, etc.</b>
Albany	0	0	478,107	97,454	0	160,784
Big Horn	0	0	52,523	0	0	0
Campbell	0	0	0	0	0	0
Carbon	0	0	581,807	0	0	53,563
Converse	0	0	0	0	0	48,175
Crook	0	0	1,155,480	0	0	945
Fremont	0	0	32,145	38,238	0	191,219
Goshen	0	0	0	0	0	80,114
Hot Springs	0	0	633	0	0	0
Johnson	0	0	55,616	0	0	19,058
Laramie	0	61,590	1,095,929	0	0	1,320,239
Lincoln	0	52,344	11,111	0	0	0
Natrona	0	0	0	0	0	590,714
Niobrara	0	0	991	0	0	0
Park	0	0	81,781	0	0	115,899
Platte	0	0	55,178	0	0	13,519
Sheridan	0	0	429,127	0	0	131,629
Sublette	0	0	2,274	0	0	0
Sweetwater	0	0	0	0	0	23,656
Teton	0	0	0	0	0	141,234
Unita	0	0	132,124	25,146	0	80
Washakie	0	0	20,634	0	0	63,607
Weston	0	0	41,028	0	0	37
Totals	-	113,934	4,226,488	160,838	-	2,954,472

<b>Locally Assessed Valuations for the Year 2003</b>						
	<b>Producing Chemicals</b>	<b>Petroleum Refining &amp; Related Industries</b>	<b>Manufacture of Rubber, etc.</b>	<b>Manufacture of Leather</b>	<b>Manufacture of Stone, etc.</b>	<b>Primary Metal Industries</b>
Albany	0	0	459,020	0	5,271,543	0
Big Horn	0	0	0	0	83565	0
Campbell	0	92,764,380	0	0	0	0
Carbon	23,957	11,391,090	0	0	255,814	0
Converse	0	11,743,460	0	0	0	0
Crook	0	61	0	0	578,559	0
Fremont	970,487	0	0	0	1,286,230	0
Goshen	0	711,101	0	0	178,129	0
Hot Springs	0	0	0	0	105,485	0
Johnson	0	0	0	0	1,588,912	0
Laramie	10,453,742	9,216,436	138,153	0	584,388	0
Lincoln	2,217,766	65,970,880	0	0	0	0
Natrona	529,492	1,830,490	423,793	0	274,148	0
Niobrara	0	6,797	17,922	0	0	0
Park	112,539	1,569,447	603,780	0	1,612,818	18,008
Platte	99,086	12,979	0	0	71,692	0
Sheridan	0	0	0	0	0	0
Sublette	0	0	0	0	7,314	0
Sweetwater	21,931,839	0	0	0	336,604	0
Teton	0	0	0	0	0	0
Unita	2,447	45,983,991	43,868	0	85,923	0
Washakie	15,936	185,458	0	0	22,428	0
Weston	0	3,722,187	0	0	0	0
Totals	36,357,291	245,108,757	1,686,536	-	12,343,552	18,008

<b>Locally Assessed Valuations for the Year 2003</b>						
	<b>Fabrication of Metal Products</b>	<b>Manufacture of Industrial Equip.</b>	<b>Manufacture of Electronic Equip.</b>	<b>Manufacture of Transportation</b>	<b>Manufacture of Analyzing Products</b>	<b>Misc. Manufacturing Industries</b>
Albany	70,189	0	12,191	0	203,634	424,685
Big Horn	25,317	0	0	0	0	0
Campbell	0	0	0	0	0	735,327
Carbon	0	0	0	0	0	202,475
Converse	0	0	0	816,151	0	403,164
Crook	0	0	0	0	0	0
Fremont	54,679	0	0	0	0	613,578
Goshen	68,852	0	5,981	0	0	2,004
Hot Springs	130,833	0	186	0	0	238
Johnson	0	0	0	0	0	0
Laramie	2,617,585	505,978	518,593	0	0	188,120
Lincoln	111,963	0	0	0	0	410,185
Natrona	0	1,364,954	0	167,258	0	402,916
Niobrara	0	0	38,274	0	0	41,613
Park	126,392	227,205	0	0	0	62,257
Platte	110,738	24,040	0	0	0	0
Sheridan	0	0	0	0	0	0
Sublette	0	0	0	0	0	0
Sweetwater	357,208	0	0	171,379	0	132,015
Teton	0	0	0	0	0	0
Unita	48,531	0	0	584,558	0	1,402,013
Washakie	1,652,036	0	0	0	0	29,670
Weston	0	0	0	0	0	0
Totals	5,374,323	2,122,177	575,225	1,739,346	203,634	5,050,260

<b>Locally Assessed Valuations for the Year 2003</b>				
	<b>Pipelines Transporting Minerals</b>	<b>Vacant Industrial Land</b>	<b>Other Industrial Personal Property</b>	<b>Total Industrial Property</b>
Albany	0	107,204	0	7,375,552
Big Horn	147,896	97,107	0	8,385,052
Campbell	0	0	0	234,158,673
Carbon	0	104,516	0	31,447,629
Converse	0	21,965	0	32,024,063
Crook	0	0	0	6,081,463
Fremont	0	0	(449)	52,812,855
Goshen	0	0	0	2,055,446
Hot Springs	0	5,163	0	5,396,431
Johnson	0	0	0	11,963,961
Laramie	22,821	580,525	0	29,937,151
Lincoln	3,035,496	111,750	0	83,013,636
Natrona	634,629	0	0	13,840,615
Niobrara	0	5,758	0	498,476
Park	258,841	0	0	12,043,390
Platte	0	0	0	1,449,854
Sheridan	0	0	0	16,888,930
Sublette	15,696,634	11,003	0	60,350,232
Sweetwater	472,847	675,044	0	156,916,609
Teton	0	0	0	228,920
Unita	2,580,317	69,480	0	55,858,545
Washakie	0	0	0	8,510,997
Weston	127,651	0	0	6,283,109
<b>Totals</b>	<b>22,977,132</b>	<b>1,789,515</b>	<b>(449)</b>	<b>837,521,589</b>

<b>Locally Assessed Valuations for the Year 2003</b>					
	<b>Total Agricultural Land Valuation</b>	<b>Total Residential Land, Improvements &amp; Personal Property</b>	<b>Total Commercial Land, Improvements &amp; Personal Property</b>	<b>Total Industrial Property</b>	<b>Total Locally Assessed</b>
Albany	5,312,467	125,455,532	42,882,393	7,375,552	181,025,944
Big Horn	10,491,803	28,801,498	9,188,173	8,385,052	56,866,526
Campbell	5,861,473	107,655,093	48,039,202	234,158,673	395,714,441
Carbon	7,174,946	41,407,424	14,579,697	31,447,629	94,609,696
Converse	7,917,589	40,571,116	10,741,822	32,024,063	91,254,590
Crook	6,686,514	17,193,000	10,054,526	6,081,463	40,015,503
Fremont	8,396,880	113,375,626	33,452,918	52,812,855	208,038,279
Goshen	13,672,637	35,045,105	13,432,483	2,055,446	64,205,671
Hot Springs	2,527,615	14,129,230	4,718,124	5,396,431	26,771,400
Johnson	9,692,328	36,804,868	11,736,238	11,963,961	70,197,395
Laramie	10,309,386	314,185,810	119,951,269	29,937,151	474,383,616
Lincoln	5,621,063	72,064,057	12,003,825	83,013,636	172,702,581
Natrona	6,469,126	200,472,087	79,041,943	13,840,615	299,823,771
Niobrara	4,659,766	5,500,378	3,235,068	498,476	13,893,688
Park	11,366,153	128,482,143	34,789,938	12,043,390	186,681,624
Platte	8,680,583	24,283,151	10,132,056	1,449,854	44,545,644
Sheridan	8,866,534	138,054,862	32,642,901	16,888,930	196,453,227
Sublette	4,832,584	57,895,322	12,237,839	60,350,232	135,315,977
Sweetwater	3,384,670	99,315,770	35,579,659	156,916,609	295,196,708
Teton	1,238,722	602,961,716	106,090,211	228,920	710,519,569
Unita	4,267,521	49,060,532	18,451,582	55,858,545	127,638,180
Washakie	5,438,068	25,589,556	8,519,924	8,510,997	48,058,545
Weston	3,246,511	17,225,103	3,274,218	6,283,109	30,028,941
<b>Totals</b>	<b>156,114,939</b>	<b>2,295,528,979</b>	<b>674,776,009</b>	<b>837,521,589</b>	<b>3,963,941,516</b>



<b>State Assessed Valuations for the Year 2003</b>						
	<b>Airlines</b>	<b>Major Electrics</b>	<b>Municipal Electrics</b>	<b>REA Electrics</b>	<b>Gas Distribution</b>	<b>Gas Pipelines</b>
Albany	105,638	1,113,213	-	862,598	826,470	5,435,083
Big Horn	-	1,028,789	40,986	645,576	129,247	669,986
Campbell	162,247	38,028,688	2,456,400	6,792,767	871,947	10,334,172
Carbon	-	17,265,730	-	1,427,756	562,255	10,859,365
Converse	-	18,323,891	-	273,959	264,910	8,720,904
Crook	-	458,278	-	1,667,791	88,101	21,029
Fremont	187,513	2,091,835	-	2,260,823	868,976	3,816,034
Goshen	-	-	1,173,039	1,456,693	253,451	552,860
Hot Springs	-	958,115	-	769,643	91,715	183,941
Johnson	-	744,866	-	644,300	40,347	438,643
Laramie	355,084	5,403,062	190,556	2,403,098	-	4,361,147
Lincoln	-	13,663,157	-	3,275,010	437,137	14,633,003
Natrona	1,039,137	4,430,301	-	418,189	2,177,280	4,875,054
Niobrara	-	-	114,926	379,122	42,112	-
Park	428,548	2,439,556	1,461,822	632,360	587,649	1,529,681
Platte	-	105,352	307,358	47,788,983	174,993	7,300,296
Sheridan	146,663	1,527,957	-	665,368	-	89,637
Sublette	-	1,807,085	-	302,183	278,204	1,054
Sweetwater	262,283	61,416,321	-	235,226	1,504,030	24,866,468
Teton	2,181,724	-	-	4,081,786	596,296	-
Unita	-	1,766,162	-	594,076	1,002,370	22,147,366
Washakie	91,981	1,385,685	-	195,950	383,992	907,501
Weston	-	2,426,820	-	1,040,385	180,450	277
<b>Totals</b>	<b>4,960,818</b>	<b>176,384,863</b>	<b>5,745,087</b>	<b>78,813,642</b>	<b>11,361,932</b>	<b>121,743,501</b>

<b>State Assessed Valuations for the Year 2003</b>							
	<b>Liquid Pipelines</b>	<b>Railroads</b>	<b>Cellular Telephones</b>	<b>Major Telephones</b>	<b>Reseller Telephones</b>	<b>Rural Telephones</b>	<b>Totals</b>
Albany	343,472	11,416,548	841,427	3,716,116	990	189,027	24,850,582
Big Horn	2,970,738	5,403,176	181,842	343,208	52,311	3,340,876	14,806,735
Campbell	1,199,947	21,113,731	935,441	2,761,793	-	98,411	84,755,544
Carbon	2,795,983	9,721,648	715,543	3,448,636	2,526	2,099,364	48,898,806
Converse	1,602,440	30,183,459	821,074	1,276,742	485	-	61,467,864
Crook	362,763	2,299,591	280,331	27,653	485	912,421	6,118,443
Fremont	2,149,310	3,513,741	755,809	2,478,248	-	1,593,421	19,715,710
Goshen	1,237,306	17,537,891	139,867	1,425,820	485	480	23,777,892
Hot Springs	1,742,903	2,212,224	73,175	11,837	485	819,701	6,863,739
Johnson	992,196	-	411,777	627,444	-	438,216	4,337,789
Laramie	1,571,977	18,965,722	2,398,759	11,884,172	3,913	763,126	48,300,616
Lincoln	939,205	5,819,530	279,881	707,815	485	1,441,645	41,196,868
Natrona	7,760,367	6,187,575	3,305,252	6,957,252	-	427,654	37,578,061
Niobrara	729,646	13,834,276	108,570	201,488	-	15,675	15,425,815
Park	1,094,601	2,783,273	461,283	1,726,061	107,469	571,792	13,824,095
Platte	2,432,014	10,984,995	1,338,984	1,099,371	485	18,873	71,551,704
Sheridan	161,118	9,020,477	750,662	1,845,025	-	220,996	14,427,903
Sublette	-	-	67,708	52,565	-	628,821	3,137,620
Sweetwater	9,656,842	18,859,553	3,447,180	6,947,309	-	940,113	128,135,325
Teton	-	-	1,068,998	2,240,989	-	312,866	10,482,659
Unita	5,583,051	8,214,568	402,584	3,320,627	5,746	5,676,958	48,713,508
Washakie	1,366,782	1,978,992	156,118	217,112	553	1,695,666	8,380,332
Weston	575,300	9,671,680	202,176	128	485	987,174	15,084,875
<b>Totals</b>	<b>47,267,961</b>	<b>209,722,650</b>	<b>19,144,441</b>	<b>53,317,411</b>	<b>176,903</b>	<b>23,193,276</b>	<b>751,832,485</b>

<b>State Assessed Valuations for the Year 2003</b>			
	<b>State Assessed</b>	<b>State Assessed</b>	<b>Total of All</b>
	<b>Non-Minerals</b>	<b>Minerals</b>	<b>State Assessed</b>
Albany	24,850,582	2,923,104	27,773,686
Big Horn	14,806,735	69,386,817	84,193,552
Campbell	84,755,544	2,206,209,206	2,290,964,750
Carbon	48,898,806	238,761,226	287,660,032
Converse	61,467,864	195,615,989	257,083,853
Crook	6,118,443	45,925,588	52,044,031
Fremont	19,715,710	241,799,374	261,515,084
Goshen	23,777,892	117,781	23,895,673
Hot Springs	6,863,739	64,290,026	71,153,765
Johnson	4,337,789	36,660,343	40,998,132
Laramie	48,300,616	16,003,947	64,304,563
Lincoln	41,196,868	234,109,969	275,306,837
Natrona	37,578,061	146,082,225	183,660,286
Niobrara	15,425,815	10,210,364	25,636,179
Park	13,824,095	175,547,811	189,371,906
Platte	71,551,704	2,194,056	73,745,760
Sheridan	14,427,903	57,007,439	71,435,342
Sublette	3,137,620	796,224,602	799,362,222
Sweetwater	128,135,325	737,409,959	865,545,284
Teton	10,482,659	2,248,902	12,731,561
Unita	48,713,508	281,129,570	329,843,078
Washakie	8,380,332	31,824,621	40,204,953
Weston	15,084,875	32,630,034	47,714,909
<b>Totals</b>	<b>751,832,485</b>	<b>5,624,312,953</b>	<b>6,376,145,438</b>

**Comparison of State and Local Assessed Valuation for the Years 2002-2003**

	State Assessed			Locally Assessed			Total Assessed		
	Total 2003	Total 2002	'03 vs '02	Total 2003	Total 2002	'03 vs '02	Total 2003	Total 2002	'03 vs '02
Albany	27,773,686	27,464,850	308,836	181,025,944	166,254,724	14,771,220	208,799,630	193,719,574	15,080,056
Big Horn	84,193,552	82,653,939	1,539,613	56,866,526	54,887,253	1,979,273	141,060,078	137,541,192	3,518,886
Campbell	2,290,964,750	2,183,577,771	107,386,979	395,714,441	380,367,011	15,347,430	2,686,679,191	2,563,944,782	122,734,409
Carbon	287,660,032	423,495,628	-135,835,596	94,609,696	91,763,185	2,846,511	382,269,728	515,258,813	-132,989,085
Converse	257,083,853	273,628,087	-16,544,234	91,254,590	86,268,218	4,986,372	348,338,443	359,896,305	-11,557,862
Crook	52,044,031	48,976,156	3,067,875	40,015,503	37,688,345	2,327,158	92,059,534	86,664,501	5,395,033
Fremont	261,515,084	428,626,978	-167,111,894	208,038,279	187,800,643	20,237,636	469,553,363	616,427,621	-146,874,258
Goshen	23,895,673	22,554,699	1,340,974	64,205,671	61,764,387	2,441,284	88,101,344	84,319,086	3,782,258
Hot Springs	71,153,765	70,291,635	862,130	26,771,400	25,611,725	1,159,675	97,925,165	95,903,360	2,021,805
Johnson	40,998,132	36,462,816	4,535,316	70,197,395	65,717,550	4,479,845	111,195,527	102,180,366	9,015,161
Laramie	64,304,563	63,386,060	918,503	474,383,616	428,828,958	45,554,658	538,688,179	492,215,018	46,473,161
Lincoln	275,306,837	430,370,386	-155,063,549	172,702,581	161,320,828	11,381,753	448,009,418	591,691,214	-143,681,796
Natrona	183,660,286	283,728,440	-100,068,154	299,823,771	282,208,995	17,614,776	483,484,057	565,937,435	-82,453,378
Niobrara	25,636,179	24,506,751	1,129,428	13,893,688	14,034,784	-141,096	39,529,867	38,541,535	988,332
Park	189,371,906	174,709,897	14,662,009	186,681,624	173,617,412	13,064,212	376,053,530	348,327,309	27,726,221
Platte	73,745,760	68,305,861	5,439,899	44,545,644	41,762,607	2,783,037	118,291,404	110,068,468	8,222,936
Sheridan	71,435,342	50,313,207	21,122,135	196,453,227	175,155,422	21,297,805	267,888,569	225,468,629	42,419,940
Sublette	799,362,222	974,963,715	-175,601,493	135,315,977	122,182,826	13,133,151	934,678,199	1,097,146,541	-162,468,342
Sweetwater	865,545,284	1,110,028,332	-244,483,048	295,196,708	294,243,089	953,619	1,160,741,992	1,404,271,421	-243,529,429
Teton	12,731,561	12,145,000	586,561	710,519,569	665,254,863	45,264,706	723,251,130	677,399,863	45,851,267
Unita	329,843,078	569,492,374	-239,649,296	127,638,180	127,045,174	593,006	457,481,258	696,537,548	-239,056,290
Washakie	40,204,953	40,977,092	-772,139	48,058,545	46,825,041	1,233,504	88,263,498	87,802,133	461,365
Weston	47,714,909	48,182,034	-467,125	30,028,941	29,862,279	166,662	77,743,850	78,044,313	-300,463
<b>Totals</b>	<b>6,376,145,438</b>	<b>7,448,841,708</b>	<b>-1,072,696,270</b>	<b>3,963,941,516</b>	<b>3,720,465,319</b>	<b>243,476,197</b>	<b>10,340,086,954</b>	<b>11,169,307,027</b>	<b>-829,220,073</b>

<b>Motor Vehicle and Trailer Valuation</b>			
	<b>2002 Gross Valuation</b>	<b>Gross Valuation as of 7/1/2003</b>	<b>Valuation of Property Omitted on 2002 Omitted Tax Roll</b>
Albany	28,900,117	18,096,264	0
Big Horn	47,604,425	26,668,048	22,850
Campbell	242,547,902	138,103,514	-44,166,633
Carbon	87,615,881	41,793,458	6,252,414
Converse	68,915,113	38,331,703	72,113
Crook	35,164,495	33,872,424	704,460
Fremont	178,432,769	91,278,102	623,194,958
Goshen	5,950,309	3,194,809	65,053
Hot Springs	25,614,929	14,490,278	2,543,130
Johnson	48,421,909	46,329,084	209,438
Laramie	365,096,040	189,571,640	1,327,659
Lincoln	95,074,066	52,726,831	43,591
Natrona	325,580,577	177,801,833	32,022,053
Niobrara	7,586,826	8,203,107	475,859
Park	144,886,174	77,731,556	1,742,950
Platte	49,413,556	27,489,853	1,052,622
Sheridan	158,349,920	79,885,585	-45,497
Sublette	61,130,333	35,165,121	11,134,265
Sweetwater	223,658,724	121,500,331	58,740
Teton	156,383,268	82,134,927	11,609,031
Uinta	98,900,389	52,933,040	52,384,234
Washakie	46,936,161	24,970,382	983,678
Weston	1,191,954	1,028,279	0
<b>Totals</b>	<b>2,503,355,837</b>	<b>1,383,300,169</b>	<b>701,686,968</b>

**County Taxes Levied for the Year 2003**

	Airport Operations		Building Fund		Civil Defense		Fair Operation		County Fire Protection	
	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Albany	-	-	-	-	-	-	0.466	97,301	-	-
Big Horn	0.850	119,901	-	-	-	-	0.569	80,263	-	-
Campbell	0.210	564,203	-	-	-	-	0.087	233,741	-	-
Carbon	-	-	-	-	-	-	0.220	84,099	-	-
Converse	0.235	81,860	-	-	-	-	-	-	1.000	317,774
Crook	-	-	-	-	-	-	0.509	46,858	-	-
Fremont	-	-	-	-	-	-	0.393	184,534	-	-
Goshen	-	-	-	-	-	-	0.800	70,481	-	-
Hot Springs	0.194	18,997	-	-	0.151	14,787	0.899	88,035	-	-
Johnson	-	-	-	-	-	-	0.824	91,626	-	-
Laramie	-	-	-	-	-	-	0.500	269,344	-	-
Lincoln	-	-	-	-	-	-	0.872	390,664	-	-
Natrona	-	-	-	-	-	-	-	-	-	-
Niobrara	-	-	-	-	-	-	0.800	31,624	-	-
Park	-	-	-	-	-	-	0.500	188,027	-	-
Platte	-	-	-	-	-	-	0.734	86,826	-	-
Sheridan	0.530	141,981	-	-	-	-	0.985	263,736	-	-
Sublette	0.124	115,900	-	-	0.330	30,844	0.296	276,665	0.522	478,507
Sweetwater	0.200	232,148	-	-	-	-	1.253	1,454,061	-	-
Teton	-	-	-	-	-	-	0.564	407,914	0.700	359,303
Uinta	-	-	-	-	-	-	-	-	-	-
Washakie	-	-	-	-	-	-	0.850	75,024	-	-
Weston	-	-	-	-	-	-	0.813	63,206	-	-
<b>Totals</b>		<b>1,274,990</b>		<b>-</b>		<b>45,631</b>		<b>4,484,029</b>		<b>1,155,584</b>

## County Taxes Levied for the Year 2003

	Other General Fund Levy		Hospital Operation		Library Operation		Museum Operation		Public Assistance and Social Services	
	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Albany	9.920	2,071,292	-	-	1.614	337,003	-	-	-	-
Big Horn	9.137	1,288,866	-	-	1.444	203,691	-	-	-	-
Campbell	8.505	22,850,207	-	-	0.930	2,498,612	0.099	265,981	-	-
Carbon	10.596	4,050,530	-	-	0.830	317,284	0.184	70,338	-	-
Converse	8.599	2,995,362	1.077	375,161	0.861	299,919	-	-	-	-
Crook	-	-	9.329	858,823	2.162	199,033	-	-	-	-
Fremont	7.931	3,724,028	-	-	1.967	923,611	0.497	233,368	-	-
Goshen	9.500	836,963	-	-	1.700	149,772	-	-	-	-
Hot Springs	3.431	335,981	1.835	179,693	1.000	97,925	0.511	50,040	-	-
Johnson	8.264	920,699	-	-	2.190	243,518	0.706	78,504	-	-
Laramie	9.500	5,117,538	-	-	2.000	1,077,376	-	-	-	-
Lincoln	8.817	3,950,099	-	-	1.339	599,885	-	-	-	-
Natrona	12.000	5,801,809	-	-	-	-	-	-	-	-
Niobrara	9.570	378,301	-	-	1.630	64,434	-	-	-	-
Park	9.500	3,572,509	-	-	1.620	609,207	0.180	67,690	-	-
Platte	9.091	1,075,387	-	-	2.175	257,284	-	-	-	-
Sheridan	7.522	2,014,951	0.373	100,003	2.591	693,992	-	-	-	-
Sublette	9.110	8,514,918	-	-	0.557	520,616	0.213	199,086	-	-
Sweetwater	4.197	4,871,170	-	-	1.995	2,315,448	0.229	265,462	-	-
Teton	5.741	4,152,185	-	-	3.054	2,208,809	-	-	-	-
Uinta	11.000	5,032,294	-	-	1.000	457,481	-	-	-	-
Washakie	9.133	806,111	0.850	75,024	1.167	103,003	-	-	-	-
Weston	8.951	695,885	-	-	2.236	173,835	-	-	-	-
<b>Totals</b>		<b>85,057,085</b>		<b>1,588,704</b>		<b>14,351,738</b>		<b>1,230,469</b>		<b>-</b>

**County Taxes Levied for the Year 2003**

	Public Health Purposes		Recreation System		Road and Bridge Purpose Levy		Grand Total Under 12-Mill Limit		Total County Bond and Interest		Grand Total County Levies	
	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Albany	-	-	-	-	-	-	12.000	2,505,596	-	-	12.000	2,505,596
Big Horn	-	-	-	-	-	-	12.000	1,692,721	-	-	12.000	1,692,721
Campbell	0.332	891,977	0.842	2,262,184	-	-	11.005	29,566,905	-	-	11.005	29,566,905
Carbon	-	-	0.170	64,986	-	-	12.000	4,587,237	-	-	12.000	4,587,237
Converse	0.044	15,327	0.184	64,094	-	-	12.000	4,149,497	-	-	12.000	4,149,497
Crook	-	-	-	-	-	-	12.000	1,104,714	-	-	12.000	1,104,714
Fremont	-	-	0.212	99,545	-	-	11.000	5,165,086	-	-	11.000	5,165,086
Goshen	-	-	-	-	-	-	12.000	1,057,216	-	-	12.000	1,057,216
Hot Springs	0.864	84,607	-	-	3.115	305,037	12.000	1,175,102	-	-	12.000	1,175,102
Johnson	-	-	-	-	-	-	11.984	1,334,347	-	-	11.984	1,334,347
Laramie	-	-	-	-	-	-	12.000	6,464,258	-	-	12.000	6,464,258
Lincoln	-	-	-	-	-	-	11.028	4,940,648	-	-	11.028	4,940,648
Natrona	-	-	-	-	-	-	12.000	5,801,809	-	-	12.000	5,801,809
Niobrara	-	-	-	-	-	-	12.000	474,359	-	-	12.000	474,359
Park	-	-	0.200	75,211	-	-	12.000	4,512,644	-	-	12.000	4,512,644
Platte	-	-	-	-	-	-	12.000	1,419,497	-	-	12.000	1,419,497
Sheridan	-	-	-	-	-	-	12.000	3,214,663	-	-	12.000	3,214,663
Sublette	0.027	25,236	-	-	1.118	1,044,970	12.297	11,206,742	-	-	12.297	11,206,742
Sweetwater	0.897	1,040,721	0.315	365,286	2.916	3,384,607	12.000	13,928,903	-	-	12.000	13,928,903
Teton	-	-	-	-	-	-	10.059	7,128,211	-	-	10.059	7,128,211
Uinta	-	-	-	-	-	-	12.000	5,489,775	-	-	12.000	5,489,775
Washakie	-	-	-	-	-	-	12.000	1,059,162	1.933	170,613	13.933	1,229,775
Weston	-	-	-	-	-	-	12.000	932,926	-	-	12.000	932,926
<b>Totals</b>		<b>2,057,868</b>		<b>2,931,306</b>		<b>4,734,614</b>		<b>118,912,018</b>		<b>170,613</b>	<b>-</b>	<b>119,082,631</b>



**Municipal Taxes Levied for the Year 2003**

**Special County District Taxes Levied for the Year 2003**

	Total Municipal Taxes Under		Grand Total Municipal Levies	Special Weed & Pest Levies		Special County Fire District Taxes		Other Special County District Taxes		Total Special District Taxes Amount
	8-Mill Limit	Bonds & Interest		Mills	Amount	Amount	District Types	District Type Code Key		
Albany	1,023,755	-	1,023,755	1.000	208,799	140,241	822,671	A,L		1,171,711
Big Horn	169,467	60,247	229,714	2.000	282,120	329,442	1,556,153	A,C,J,K,L,P	A - Hospital	2,167,715
Campbell	834,099	-	834,099	0.138	370,762	-	9,145,278	A,C,G	B - Fire	9,516,040
Carbon	453,438	53,476	506,914	1.000	382,270	-	887,344	C,D,F,G,J,K	C - Cemetery	1,269,614
								.L	D - Museum	
Converse	243,695	73,691	317,386	0.998	347,642	-	310,512	A,C,L	E - Recreation	658,154
Crook	95,427	-	95,427	2.000	184,120	-	276,179	A	F - Water Conservancy	460,299
Fremont	538,021	-	538,021	1.700	798,240	1,300,565	1,755,882	C,G,J,L	G - Water & Sewer	3,854,687
Goshen	208,535	-	208,535	2.000	176,202	186,011	126,503	C,G,L	H - Improvement &	488,716
Hot Springs	97,010	-	97,010	2.000	195,850	256,897	186,323	C,G	Services	639,070
Johnson	193,523	-	193,523	2.000	222,392	261,015	720,992	A,C,K,L	I - Weed & Pest	1,204,399
Laramie	2,700,441	-	2,700,441	1.500	546,991	615,752	893,429	G,H,J,L,O	J - Solid Waste Disposal	2,056,172
Lincoln	251,113	-	251,113	0.785	351,687	304,254	2,077,679	A,C	K - Rural Health Care	2,733,620
Natrona	1,867,345	-	1,867,345	1.000	483,484	740,785	276,283	G,O	L - Conservation	1,500,552
Niobrara	42,616	-	42,616	2.000	79,060	102,609	296,474	A,L,P	M - Sanitary &	478,143
Park	428,854	-	428,854	0.740	278,280	1,128,004	2,490,739	A,C,L	Improvement	3,897,023
Platte	167,466	-	167,466	1.750	207,010	259,937	241,962	C,L,P	N - Flood Control	708,909
Sheridan	737,552	-	737,552	2.000	535,778	267,752	-		O - Downtown	803,530
Sublette	132,488	-	132,488	0.300	280,403	-	2,152,670	C,K	Development	2,433,073
Sweetwater	1,156,772	-	1,156,772	0.349	405,099	794,475	2,461,913	A,C,G,J	P - Senior Citizens' Service	3,661,487
Teton	-	-	-	0.733	530,143	185,394	3,387,387	A,G,L		4,102,924
Uinta	454,673	-	454,673	0.658	301,023	1,001,618	262,284	F,G,L		1,564,925
Washakie	127,205	-	127,205	2.000	176,526	256,256	376,813	C,G,J,L		809,595
Weston	93,496	-	93,496	2.000	155,488	198,170	326,874	A,D,J,L		680,532
<b>Totals</b>	<b>12,016,991</b>	<b>187,414</b>	<b>12,204,405</b>		<b>7,499,369</b>	<b>8,329,177</b>	<b>31,032,344</b>			<b>46,860,890</b>

### Levies for K-12 Education

	State Foundation Program 12- Mills	6-Mill Mandatory County School Levy	25-Mill Mandatory Levy	Additional Operating Levy	Capital Facilities Repair Levy	Boards of Cooperative Education	Vocational & Adult Education	Building Fund	Recreation	Bonds & Interest	Grand Total K - 12 Education
Albany	2,505,596	1,252,797	5,219,991						208,799	626,399	9,813,582
Big Horn	1,692,721	846,360	3,526,502			27,660			141,059	423,083	6,657,385
Campbell	32,240,150	16,120,075	67,166,980			1,343,340			1,343,340	2,460,997	120,674,882
Carbon	4,587,237	2,293,618	9,556,743			312,058	468,087		382,270	631,904	18,231,917
Converse	4,180,061	2,090,031	8,708,461			174,169			348,339		15,501,061
Crook	1,104,714	552,357	2,301,488			46,030					4,004,589
Fremont	5,634,640	2,817,320	11,738,834			238,334			452,715	1,354,290	22,236,133
Goshen	1,057,216	528,608	2,202,533			43,818			88,101	3,169	3,923,445
Hot Springs	1,175,102	587,551	2,448,129			48,963			97,925	614,578	4,972,248
Johnson	1,334,346	667,173	2,779,888								4,781,407
Laramie	6,464,258	3,232,129	13,467,205						499,696	123,995	23,787,283
Lincoln	5,376,113	2,688,057	11,200,235			198,980			296,818	1,745,476	21,505,679
Natrona	5,801,809	2,900,904	12,087,101			241,743			483,484		21,515,041
Niobrara	474,358	237,179	988,247						39,530		1,739,314
Park	4,512,642	2,256,321	9,401,338			56,190			376,052	834,510	17,437,053
Platte	1,419,497	709,748	2,957,285			59,145			118,291	495,288	5,759,254
Sheridan	3,214,663	1,607,331	6,697,215						255,115	113,013	11,887,337
Sublette	11,216,138	5,608,069	23,366,955			512,451			467,339	849,225	42,020,177
Sweetwater	13,928,904	6,964,452	29,018,550			668,766	73,793		49,196	2,920,056	53,623,717
Teton	8,679,014	4,339,507	18,081,278			72,325				904,064	32,076,188
Uinta	5,489,775	2,744,888	11,437,031			950,164			457,481	657,402	21,736,741
Washakie	1,059,162	529,581	2,206,588						80,654	325,564	4,201,549
Weston	932,926	466,463	1,943,596			31,301			77,744	350,860	3,802,890
<b>Totals</b>	<b>124,081,042</b>	<b>62,040,519</b>	<b>258,502,173</b>	<b>-</b>	<b>-</b>	<b>5,025,437</b>	<b>541,880</b>	<b>-</b>	<b>6,263,948</b>	<b>15,433,873</b>	<b>471,888,872</b>

<b>Levies for Community Colleges</b>						
	<b>Community College Operating (4 Mills)</b>	<b>Community College Operating (up to 1 mill Board Approved)</b>	<b>Community College BOCES (0.5 Mills)</b>	<b>Community College Operating (up to 5 mills Voter Approved)</b>	<b>Community College Bonds &amp; Interest</b>	<b>Grand Total Community Colleges</b>
Albany						-
Big Horn						-
Campbell						-
Carbon						-
Converse						-
Crook						-
Fremont	1,878,213	469,553	234,777		748,938	3,331,481
Goshen	352,405	88,101	44,051			484,557
Hot Springs						-
Johnson						-
Laramie	2,154,753	538,688				2,693,441
Lincoln						-
Natrona	1,933,936	483,484	241,742		604,355	3,263,517
Niobrara						-
Park	1,504,214	376,054				1,880,268
Platte						-
Sheridan	1,071,554	267,889	133,944			1,473,387
Sublette						-
Sweetwater	4,642,968	1,160,742				5,803,710
Teton						-
Uinta						-
Washakie						-
Weston						-
Totals	13,538,043	3,384,511	654,514	-	1,353,293	18,930,361

**Grand Total All Taxes Levied**

	Grand Total County Levies		Grand Total Municipal	Total Special District Taxes	Grand Total All	State General	Grand Total All Taxes	Average Mill
	Mills	Amount	Levies		Education	Fund	Levied	Levy
Albany	12.000	2,505,596	1,023,755	1,171,711	9,813,582	None	14,514,644	69.515
Big Horn	12.000	1,692,721	229,714	2,167,715	6,657,385	None	10,747,535	76.191
Campbell	11.005	29,566,905	834,099	9,516,040	120,674,882	None	160,591,926	59.773
Carbon	12.000	4,587,237	506,914	1,269,614	18,231,917	None	24,595,682	64.341
Converse	12.000	4,149,497	317,386	658,154	15,501,061	None	20,626,098	59.213
Crook	12.000	1,104,714	95,427	460,299	4,004,589	None	5,665,029	61.537
Fremont	11.000	5,165,086	538,021	3,854,687	25,567,614	None	35,125,408	74.806
Goshen	12.000	1,057,216	208,535	488,716	4,408,002	None	6,162,469	69.948
Hot Springs	12.000	1,175,102	97,010	639,070	4,972,248	None	6,883,430	70.293
Johnson	11.984	1,334,347	193,523	1,204,399	4,781,407	None	7,513,676	67.572
Laramie	12.000	6,464,258	2,700,441	2,056,172	26,480,724	None	37,701,595	69.988
Lincoln	11.028	4,940,648	251,113	2,733,620	21,505,679	None	29,431,060	65.693
Natrona	12.000	5,801,809	1,867,345	1,500,552	24,778,558	None	33,948,264	70.216
Niobrara	12.000	474,359	42,616	478,143	1,739,314	None	2,734,432	69.174
Park	12.000	4,512,644	428,854	3,897,023	19,317,321	None	28,155,842	74.872
Platte	12.000	1,419,497	167,466	708,909	5,759,254	None	8,055,126	68.096
Sheridan	12.000	3,214,663	737,552	803,530	13,360,724	None	18,116,469	67.627
Sublette	12.297	11,206,742	132,488	2,433,073	42,020,177	None	55,792,480	59.692
Sweetwater	12.000	13,928,903	1,156,772	3,661,487	59,427,427	None	78,174,589	67.349
Teton	10.059	7,128,211	-	4,102,924	32,076,188	None	43,307,323	59.879
Uinta	12.000	5,489,775	454,673	1,564,925	21,736,741	None	29,246,114	63.929
Washakie	13.933	1,229,775	127,205	809,595	4,201,549	None	6,368,124	72.149
Weston	12.000	932,926	93,496	680,532	3,802,890	None	5,509,844	70.872
<b>Totals</b>		<b>119,082,631</b>	<b>12,204,405</b>	<b>46,860,890</b>	<b>490,819,233</b>		<b>668,967,159</b>	<b>64.696</b>
<b>Percent of Taxes</b>		<b>17.80%</b>	<b>1.82%</b>	<b>7.01%</b>	<b>73.37%</b>		<b>100.00%</b>	

<b>Property Tax Comparison, All Taxes Levied</b>				
	<b>2002 Property Taxes</b>	<b>2003 Property Taxes</b>	<b>Amount of Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>
Albany	13,451,522	14,514,644	1,063,122	7.90%
Big Horn	10,433,606	10,747,535	313,929	3.01%
Campbell	153,966,523	160,591,926	6,625,403	4.30%
Carbon	32,412,418	24,595,682	(7,816,736)	-24.12%
Converse	21,295,749	20,626,098	(669,651)	-3.14%
Crook	5,851,142	5,665,029	(186,113)	-3.18%
Fremont	45,587,028	35,125,408	(10,461,620)	-22.95%
Goshen	5,901,057	6,162,469	261,412	4.43%
Hot Springs	6,830,263	6,883,430	53,167	0.78%
Johnson	6,871,637	7,513,676	642,039	9.34%
Laramie	36,940,285	37,701,595	761,310	2.06%
Lincoln	36,416,566	29,431,060	(6,985,506)	-19.18%
Natrona	41,656,748	33,948,264	(7,708,484)	-18.50%
Niobrara	2,666,501	2,734,432	67,931	2.55%
Park	25,514,735	28,155,842	2,641,107	10.35%
Platte	7,528,436	8,055,126	526,690	7.00%
Sheridan	15,345,534	18,116,469	2,770,935	18.06%
Sublette	65,085,305	55,792,480	(9,292,825)	-14.28%
Sweetwater	93,192,391	78,174,589	(15,017,802)	-16.11%
Teton	40,417,122	43,307,323	2,890,201	7.15%
Uinta	44,215,634	29,246,114	(14,969,520)	-33.86%
Washakie	6,329,807	6,368,124	38,317	0.61%
Weston	5,542,980	5,509,844	(33,136)	-0.60%
<b>Totals</b>	<b>723,452,989</b>	<b>668,967,159</b>	<b>(54,485,830)</b>	<b>-7.53%</b>

## CITY AND TOWN ASSESSED VALUATION AND TAXES LEVIED FOR THE YEAR 2003

	MUNICIPAL VALUATION	STATE MILL LEVY	COUNTY TAX LEVY			SCHOOL TAX LEVY INCLUDING FOUNDATION		MUNICIPAL TAX LEVY		TOTAL TAX LEVY	
			Mills	Special Dist.	Amount	Mills	Amount	Mills	Amount	Mills	Amount
Afton	10,254,271	None	18.609	A,I	190,822	47.808	490,236	8.000	82,034	74.417	763,092
Albin	387,792	None	19.840	B,I,J,L	7,694	51.180	19,847	5.160	2,001	76.180	29,542
Alpine	6,469,368	None	18.609	A,I	120,388	47.808	309,288	8.000	51,755	74.417	481,431
Baggs	939,579	None	16.790	C,D,F,I,J,L	15,776	46.500	43,690	8.000	7,517	71.290	66,983
Bairoil	18,904,973	None	14.043	I,J	265,483	51.500	973,606	8.000	151,240	73.543	1,390,329
Bar Nunn	2,559,935	None	13.000	I	33,279	51.250	131,197	8.000	20,479	72.250	184,955
Basin	4,750,716	None	22.500	A,I,K,L	106,891	44.500	211,407	14.110	67,033	81.110	385,331
Bear River	1,708,693	None	12.908	I,L	22,056	46.500	79,454	8.000	13,670	67.408	115,180
Big Piney	1,905,850	None	14.330	C,I,K	27,311	47.965	91,414	8.000	15,247	70.295	133,972
Buffalo	23,201,245	None	20.484	A,C,I,K,L	475,254	43.000	997,654	8.000	185,610	71.484	1,658,518
Burlington	645,045	None	29.000	A,B,C,I,L	18,706	44.000	28,382	5.000	3,225	78.000	50,313
Burns	1,311,141	None	20.000	B,I,J,L	26,223	51.180	67,104	5.000	6,556	76.180	99,883
Byron	1,129,973	None	27.500	A,C,I,J,L,P	31,074	44.000	49,719	8.000	9,040	79.500	89,833
Casper	208,474,709	None	13.000	I	2,710,171	51.250	10,684,329	8.000	1,667,798	72.250	15,062,298
Casper (DDA)	7,602,808	None	29.000	I,O	220,481	51.250	389,644	8.000	60,822	88.250	670,947
Cheyenne	318,616,770	None	14.000	I,L	4,460,635	49.000	15,612,222	8.000	2,548,934	71.000	22,621,791
Cheyenne (DDA)	14,412,211	None	24.000	I,L,O	345,893	49.000	706,198	8.000	115,298	81.000	1,167,389
Chugwater	868,188	None	19.769	B,C,I,L,P	17,163	49.358	42,852	5.000	4,341	74.127	64,356
Clearmont	338,276	None	14.000	I	4,736	49.000	16,576	8.000	2,706	71.000	24,018
Cody	62,782,013	None	21.740	A,B,C,I	1,364,881	53.156	3,337,241	5.000	313,910	79.896	5,016,032
Cokeville	1,502,116	None	14.573	B,C,I	21,890	47.808	71,813	5.000	7,511	67.381	101,214
Cowley	1,470,958	None	24.500	A,C,I,L,P	36,038	44.000	64,722	29.224	42,987	97.724	143,747
Dayton	3,028,723	None	14.000	I	42,402	52.050	157,645	8.000	24,230	74.050	224,277
Deaver	465,399	None	24.153	A,C,I,L,P	11,241	44.000	20,478	8.000	3,723	76.153	35,442
Diamondville	1,974,104	None	16.094	A,B,C,I	31,771	48.100	94,954	7.236	14,285	71.430	141,010
Dixon	186,556	None	19.760	C,D,F,I,J,L	3,686	46.500	8,675	8.000	1,492	74.260	13,853
Douglas	21,291,922	None	12.201	I,L	259,783	44.500	947,491	11.461	244,026	68.162	1,451,300
Dubois	6,758,369	None	21.400	B,C,I,J,L	144,629	53.858	363,992	5.000	33,792	80.258	542,413
E. Thermopolis	645,652	None	15.649	C,I	10,104	50.776	32,784	8.000	5,165	74.425	48,053
Edgerton	350,405	None	13.000	I	4,555	51.250	17,958	8.000	2,803	72.250	25,316
Elk Mountain	638,164	None	14.000	I,L	8,934	53.000	33,823	8.000	5,105	75.000	47,862
Encampment	2,228,373	None	14.000	I,L	31,197	53.000	118,104	8.000	17,827	75.000	167,128
Evanston	43,812,437	None	12.908	I,L	565,531	46.500	2,037,278	8.000	350,499	67.408	2,953,308
Evansville	5,055,725	None	13.000	I	65,724	51.250	259,106	8.000	40,446	72.250	365,276
Frannie (B/H)	291,334	None	24.153	A,C,I,L,P	7,037	44.000	12,819	8.000	2,331	76.153	22,187
Frannie (Park)	52,500	None	23.607	A,C,I	1,239	49.000	2,573	8.000	420	80.607	4,232
Ft. Laramie	652,997	None	16.892	C,I,L	11,030	50.000	32,650	8.000	5,224	74.892	48,904
Gillette	96,774,111	None	14.495	A,C,I	1,402,741	44.916	4,346,706	8.000	774,193	67.411	6,523,640
Gillette (Heritage)	2,443,457	None	22.495	A,C,G,I	54,966	44.916	109,750	8.000	19,548	75.411	184,264
Glendo	962,503	None	15.769	I,L,P	15,178	49.358	47,507	8.000	7,700	73.127	70,385
Glenrock	7,794,791	None	16.401	A,C,I,L	127,842	44.500	346,868	8.000	62,358	68.901	537,068
Granger	643,867	None	15.349	A,I	9,883	54.666	35,198	8.000	5,151	78.015	50,232
Greybull	5,825,398	None	25.500	A,C,I,K,L	148,548	50.737	295,563	8.000	46,603	84.237	490,714

Green River	41,771,148	None	15.349	A,I	641,145	54.666	2,283,462	8.000	334,169	78.015	3,258,776
Guernsey	5,171,648	None	15.769	I,L,P	81,552	44.500	230,138	8.000	41,373	68.269	353,063
Hanna	2,931,412	None	14.000	I,L	41,040	53.000	155,365	8.000	23,451	75.000	219,856
Hartville	197,186	None	15.769	I,L,P	3,109	44.500	8,775	8.000	1,577	68.269	13,461
Hudson	1,227,365	None	16.700	I,J,L	20,497	56.887	69,821	8.000	9,819	81.587	100,137
Hulett	2,426,880	None	17.000	A,I	41,257	43.500	105,569	8.000	19,415	68.500	166,241
Jackson	148,163,404	None	14.092	A,I,L	2,087,963	44.350	6,571,047	-	-	58.442	8,659,010
Kaycee	989,124	None	20.484	A,C,I,K,L	20,261	43.000	42,532	8.000	7,913	71.484	70,706
Kemmerer	8,072,803	None	16.094	A,B,C,I	129,924	48.100	388,302	7.236	58,415	71.430	576,641
Kirby	166,566	None	15.649	C,I	2,607	50.776	8,458	-	-	66.425	11,065
LaBarge	2,299,884	None	15.330	A,C,I	35,257	47.965	110,314	8.000	18,399	71.295	163,970
LaGrange	584,066	None	17.956	C,I,L	10,487	50.000	29,203	8.000	4,673	75.956	44,363
Lander	33,055,721	None	16.700	I,J,L	552,031	56.887	1,880,441	8.000	264,446	81.587	2,696,918
Laramie	126,719,624	None	16.940	A,I,L	2,146,630	47.000	5,955,822	8.000	1,013,757	71.940	9,116,209
Lingle	1,977,815	None	14.952	I,L	29,572	50.000	98,891	8.000	15,823	72.952	144,286
Lost Springs	102,461	None	12.201	I,L	1,250	44.500	4,560	-	-	56.701	5,810
Lovell	6,541,695	None	24.500	A,C,I,L,P	160,272	47.108	308,166	8.000	52,334	79.608	520,772
Lusk	5,033,655	None	21.500	A,I,L,P	108,224	44.000	221,481	8.000	40,269	73.500	369,974
Lyman	5,014,384	None	13.908	F,I,L	69,740	54.840	274,989	8.000	40,115	76.748	384,844
Manderson	304,654	None	22.500	A,I,K,L	6,855	44.500	13,557	8.000	2,437	75.000	22,849
Manville	293,375	None	21.500	A,I,L,P	6,308	44.000	12,909	8.000	2,347	73.500	21,564
Marbleton	2,875,951	None	14.330	C,I,K	41,212	47.965	137,945	4.000	11,504	66.295	190,661
Medicine Bow	639,789	None	16.000	I,K,L	10,237	53.000	33,909	8.000	5,118	77.000	49,264
Meeteetse	1,295,332	None	21.137	A,B,C,D,I,L	27,379	49.000	63,471	5.000	6,477	75.137	97,327
Midwest	1,210,734	None	13.000	I	15,740	51.250	62,050	8.000	9,686	72.250	87,476
Mills	8,163,829	None	13.000	I	106,130	51.250	418,396	8.000	65,311	72.250	589,837
Moorcroft	2,963,670	None	17.000	A,I	50,382	43.500	128,920	8.000	23,709	68.500	203,011
Mountain View	6,298,572	None	16.908	C,F,I,L	106,496	44.600	280,916	8.000	50,389	69.508	437,801
Newcastle	9,243,547	None	18.000	A,D,I,L	166,384	48.992	452,860	8.000	73,948	74.992	693,192
Opal	258,207	None	16.094	A,B,C,I	4,156	48.100	12,420	7.236	1,868	71.430	18,444
Pavillion	507,472	None	16.401	C,I,J	8,323	54.497	27,656	8.000	4,060	78.898	40,039
Pine Bluffs	5,530,388	None	20.000	B,I,J,L	110,608	51.180	283,045	5.000	27,652	76.180	421,305
Pine Haven	1,753,086	None	17.000	A,I	29,802	43.500	76,259	8.000	14,025	68.500	120,086
Pinedale	13,217,084	None	13.934	C,I,K	184,167	44.000	581,552	8.000	105,737	65.934	871,456
Powell	21,609,328	None	25.543	A,B,C,I	551,967	49.500	1,069,662	5.000	108,047	80.043	1,729,676
Ranchester	2,549,524	None	14.000	I	35,693	52.050	132,703	8.000	20,396	74.050	188,792
Rawlins	26,738,230	None	14.000	I,L	374,335	46.500	1,243,328	10.000	267,382	70.500	1,885,045
Riverside	335,053	None	14.000	I,L	4,691	53.000	17,758	8.000	2,680	75.000	25,129
Riverton	42,456,426	None	19.401	B,C,I,J	823,697	54.170	2,299,865	5.000	212,282	78.571	3,335,844
Rock River	1,249,732	None	16.940	A,I,L	21,170	47.000	58,737	8.000	9,998	71.940	89,905
Rock Springs	81,327,144	None	13.899	I,J	1,130,366	48.600	3,952,499	8.000	650,617	70.499	5,733,482
Rolling Hills	1,375,205	None	16.401	A,C,I,L	22,555	44.500	61,197	8.000	11,002	68.901	94,754
S. Superior	439,261	None	13.899	I,J	6,105	48.600	21,348	8.000	3,514	70.499	30,967
Saratoga	9,263,309	None	17.000	C,I,L	157,476	53.000	490,955	8.000	74,106	78.000	722,537
Sheridan	86,277,539	None	14.000	I	1,207,886	49.500	4,270,738	8.000	690,220	71.500	6,168,844
Shoshoni	1,702,712	None	16.000	C,I,J	27,243	53.574	91,221	8.000	13,622	77.574	132,086

Sinclair	12,779,512	None	14.000	I,L	178,913	46.500	594,247	8.000	102,236	68.500	875,396	
Sundance	4,784,784	None	17.000	A,I	81,341	43.500	208,138	8.000	38,278	68.500	327,757	
Ten Sleep	1,109,347	None	21.906	C,I,J,L	24,301	46.572	51,665	8.000	8,875	76.478	84,841	
Thayne	2,105,799	None	19.685	A,C,I	41,453	47.808	100,674	8.000	16,846	75.493	158,973	
Thermopolis	11,480,566	None	15.649	C,I	179,659	50.776	582,937	8.000	91,845	74.425	854,441	
Torrington	22,487,288	None	14.956	I,L	336,320	50.000	1,124,364	8.000	179,898	72.956	1,640,582	
Upton	2,443,530	None	18.000	A,D,I,L	43,984	48.600	118,756	8.000	19,548	74.600	182,288	
Van Tassell	439,325	None	24.500	A,B,I,L,P	10,763	44.000	19,330	-	-	68.500	30,093	
Wamsutter	1,510,119	None	14.043	I,J	21,207	48.600	73,392	8.000	12,081	70.643	106,680	
Wheatland	14,059,408	None	15.769	I,L,P	221,703	49.358	693,944	8.000	112,475	73.127	1,028,122	
Worland	23,666,067	None	22.933	B,I,J,L	542,734	47.817	1,131,640	5.000	118,330	75.750	1,792,704	
Wright	5,044,853	None	22.495	A,C,G,I	113,484	44.916	226,595	8.000	40,359	75.411	380,438	
Yoder	364,576	None	14.956	I,L	5,453	50.000	18,229	8.000	2,917	72.956	26,599	
<b>Totals</b>	<b>1,716,714,585</b>		<b>17.546</b>		<b>26,702,362</b>	<b>48.542</b>	<b>83,727,640</b>	<b>7.595</b>	<b>12,204,405</b>	<b>73.682</b>	<b>122,634,407</b>	
<b>SPECIAL DISTRICTS:</b>												
	A - Hospital	F - Water Conservancy	L - Conservation									
	B - Fire	G - Water & Sewer	M - Sanitary & Improvement									
	C - Cemetery	H - Improvement & Service	N - Flood Control									
	D - Museum	I - Weed & Pest	O - Downtown Development									
	E - Recreation	J - Solid Waste Disposal	P - Senior Citizens' Services									
		K - Rural Health Care										



<b>Private Railroad Cars - 2003</b>		
<b>Valuation and Taxes</b>		
	<b>VALUATION</b>	<b>TAXES</b>
Albany	3,017,172	192,351
Big Horn	936,197	59,684
Campbell	2,779,410	177,193
Carbon	2,587,223	164,941
Converse	3,603,340	229,720
Crook	297,078	18,939
Fremont	593,295	37,824
Goshen	2,587,907	164,895
Hot Springs	374,849	23,897
Johnson	-	-
Laramie	4,461,455	284,427
Lincoln	1,581,604	100,831
Natrona	1,047,578	66,785
Niobrara	1,421,451	90,621
Park	589,101	37,556
Platte	1,444,383	92,082
Sheridan	1,332,878	84,973
Sublette	-	-
Sweetwater	5,040,960	321,372
Teton	-	-
Uinta	2,231,782	142,281
Washakie	344,012	21,931
Weston	1,424,277	90,800
<b>Total</b>	<b>37,695,952</b>	<b>2,403,103</b>

<b>Miscellaneous Tax Information for the Year 2003</b>	
Total Taxable Valuation of the State	10,340,086,954
Total Taxes Levied Collectible	668,967,159
Average Tax Levy for All Purposes, in Mills (Not including Municipal Levies)	63.516
Average Tax Levy for Municipalities, in Mills (All Purposes)	71.436
State Tax Levy, in Mills (General Fund)	None
Foundation Program Fund Levy, in Mills	12.000
County Tax Levy, in Mills (Average)	11.517
Special District Tax Levy, in Mills (Average)	4.532
School Tax Levy, in Mills (Average)	35.468
Municipal Tax Levy, in Mills (Average)	7.109
Proportion of State Taxes to Total Taxes	0.000%
Proportion of County Taxes to Total Taxes	17.801%
Proportion of Special District Taxes to Total Taxes	7.005%
Proportion of School District Taxes to Total Taxes	73.370%
Proportion of Municipal Taxes to Total Taxes	1.824%
<b>TOTAL</b>	<b>100.000%</b>
Taxes Under State Control (General Fund)	0.000%
Taxes Under Local Control	81.452%
Foundation Program Fund	18.548%
<b>TOTAL</b>	<b>100.000%</b>

<b>Proportionate Taxable Valuation of Various Classes of Property for the Tax Year 2003</b>	
1. Natural Gas Production	24.299%
2. Residential Lands and Improvements	21.759%
3. Coal Production	17.024%
4. Oil Production	10.479%
5. Industrial and Manufacturing Property	8.100%
6. Commercial Lands and Improvements	4.904%
7. Railroads	2.028%
8. Trona Production	1.966%
9. Electric/Gas-Privately Owned	1.816%
10. Commercial Personal Property	1.622%
11. Agricultural Lands	1.510%
12. Natural Gas Pipelines	1.177%
13. Electric-Cooperatives	0.762%
14. Major Telecommunications	0.515%
15. Liquid Pipelines	0.460%
16. Residential Personal Property	0.441%
17. Bentonite Production	0.309%
18. Rural Telecommunications	0.224%
19. Cellular/Reseller Telecommunications	0.187%
20. Sand and Gravel Production	0.119%
21. All Other Minerals	0.108%
22. Uranium Production	0.088%
23. Electric-Municipal	0.055%
24. Airlines	0.048%
<b>TOTAL</b>	<b>100.000%</b>

<b>Proportion of all Taxes Contributed by Each County for the Year - 2003</b>		
1.	Campbell	24.006%
2.	Sweetwater	11.686%
3.	Sublette	8.340%
4.	Teton	6.464%
5.	Laramie	5.636%
6.	Fremont	5.251%
7.	Natrona	5.075%
8.	Lincoln	4.400%
9.	Uinta	4.372%
10.	Park	4.209%
11.	Carbon	3.677%
12.	Converse	3.083%
13.	Sheridan	2.708%
14.	Albany	2.170%
15.	Big Horn	1.607%
16.	Platte	1.204%
17.	Johnson	1.123%
18.	Hot Springs	1.029%
19.	Washakie	0.952%
20.	Goshen	0.921%
21.	Crook	0.847%
22.	Weston	0.824%
23.	Niobrara	0.409%
<b>TOTAL</b>		<b>100.000%</b>

<b>Proportion of Taxable Valuation Contributed by Each County for the Year - 2003</b>		
1.	Campbell	25.983%
2.	Sweetwater	11.230%
3.	Sublette	9.040%
4.	Teton	6.995%
5.	Laramie	5.210%
6.	Natrona	4.676%
7.	Fremont	4.541%
8.	Uinta	4.425%
9.	Lincoln	4.333%
10.	Carbon	3.670%
11.	Park	3.637%
12.	Converse	3.369%
13.	Sheridan	2.591%
14.	Albany	2.020%
15.	Big Horn	1.364%
16.	Platte	1.144%
17.	Johnson	1.076%
18.	Hot Springs	0.950%
19.	Crook	0.891%
20.	Washakie	0.854%
21.	Goshen	0.852%
22.	Weston	0.752%
23.	Niobrara	0.383%
<b>TOTAL</b>		<b>100.00%</b>

<b>Veterans Exemption Valuations and Benefits Granted for the Year 2003</b>						
	<b>Real - Personal Property</b>		<b>Motor Vehicle and Trailer</b>		<b>Number of</b>	<b>Total Tax</b>
	<b>Valuation</b>	<b>Taxes</b>	<b>Valuation</b>	<b>Taxes</b>	<b>Exemptions</b>	<b>Benefit Granted</b>
Albany	544,297	38,236.22	216,581	6,497.43	459	44,733.65
Big Horn	174,855	14,166.27	141,160	4,234.80	210	18,401.07
Campbell	214,620	14,303.57	457,453	13,723.59	394	28,027.16
Carbon	185,620	13,119.17	163,141	4,894.23	204	18,013.40
Converse	219,048	14,330.32	105,292	3,158.76	200	17,489.08
Crook	225,472	14,655.69	136,332	4,089.96	206	18,745.65
Fremont	704,545	55,152.60	369,629	11,290.85	607	66,443.45
Goshen	389,465	27,849.83	171,280	5,138.40	300	32,988.23
Hot Springs	232,356	17,158.01	72,214	2,181.42	187	19,339.43
Johnson	333,086	23,248.80	124,653	3,739.59	246	26,988.39
Laramie	2,859,901	200,335.37	550,752	16,522.34	2,174	216,857.71
Lincoln	256,955	17,991.77	45,188	1,355.64	183	19,347.41
Natrona	1,008,467	72,168.51	630,232	18,906.96	911	91,075.47
Niobrara	50,041	3,623.92	34,525	1,035.75	48	4,659.67
Park	555,113	42,916.16	195,096	5,852.88	305	48,769.04
Platte	339,070	24,038.40	104,212	3,126.36	250	27,164.76
Sheridan	893,034	62,103.51	400,782	12,023.46	763	74,126.97
Sublette	148,329	9,269.55	47,027	1,410.81	116	10,680.36
Sweetwater	473,630	34,464.48	331,937	9,958.11	485	44,422.59
Teton	135,637	8,021.71	130,191	3,905.73	143	11,927.44
Uinta	219,431	14,768.76	187,980	5,643.45	234	20,412.21
Washakie	158,407	11,863.57	70,975	2,129.25	128	13,992.82
Weston	206,663	15,134.84	98,883	2,966.49	180	18,101.33
<b>Totals</b>	<b>10,528,042</b>	<b>748,921.03</b>	<b>4,785,515</b>	<b>143,786.26</b>	<b>8,933</b>	<b>892,707.29</b>

<b>Year</b>	<b>Wyoming State Mill Levies 1950-2003</b>	<b>Wyoming Taxable Valuation 1950-2003</b>
1950	1.5 Mills	569,839,878
1951	1.5 Mills	614,276,404
1952	1.5 Mills	663,646,878
1953	1.5 Mills	678,024,017
1954	1.5 Mills	727,785,042
1955	1.5 Mills	768,622,575
1956	1.5 Mills	800,699,925
1957	1.5 Mills	829,645,683
1958	1.0 Mills	880,619,828
1959	1.0 Mills	915,793,603
1960	1.0 Mills	963,565,481
1961	1.0 Mills	1,010,061,420
1962	1.0 Mills	1,046,266,060
1963	1.0 Mills	1,089,966,805
1964	1.0 Mills	1,122,980,309
1965	1.0 Mills	1,148,549,913
1966	1.0 Mills	1,168,236,819
1967	2.5 Mills	1,170,865,252
1968	2.0 Mills	1,181,169,448
1969	1.5 Mills	1,236,958,572
1970	None	1,317,876,063
1971	None	1,384,453,940
1972	None	1,435,955,661
1973	None	1,486,086,553
1974	None	1,708,945,746
1975	None	2,168,456,373
1976	None	2,489,382,482

	<b>Wyoming State Mill</b>	<b>Wyoming Taxable</b>
<b>Year</b>	<b>Levies 1950-2003</b>	<b>Valuation 1950-2003</b>
1977	None	2,804,216,938
1978	None	3,251,778,281
1979	None	3,702,626,530
1980	None	4,515,133,799
1981	None	6,176,290,777
1982	None	8,107,583,148
1983	None	7,936,540,710
1984	None	7,945,490,912
1985	None	8,389,156,815
1986	None	7,830,714,977
1987	None	5,972,690,122
1988	None	5,894,142,398
1989	None	5,729,686,356
1990	None	6,074,431,051
1991	None	6,386,986,980
1992	None	6,053,341,898
1993	None	6,175,049,894
1994	None	6,291,213,307
1995	None	6,231,754,659
1996	None	6,423,400,855
1997	None	7,145,869,312
1998	None	7,441,470,939
1999	None	7,025,478,380
2000	None	7,896,856,270
2001	None	10,542,096,400
2002	None	11,169,306,927
2003	None	10,340,086,954



<b>Wyoming Ad Valorem Taxes Levied 1953 - 2003</b>						
<b>Year</b>	<b>State Taxes</b>	<b>County Taxes</b>	<b>Special District Taxes</b>	<b>School Taxes</b>	<b>Municipal Taxes</b>	<b>Total Taxes</b>
1953	1,017,035	6,212,424	180,146	15,633,392	2,080,438	25,123,435
1954	1,091,678	6,263,289	125,514	17,125,928	2,083,435	26,689,844
1955	1,152,934	7,005,730	267,437	18,492,271	2,305,312	29,223,684
1956	1,201,050	7,142,025	260,686	19,664,493	2,293,841	30,562,095
1957	1,244,468	7,492,106	415,860	21,519,680	2,623,381	33,295,495
1958	880,620	8,015,636	393,474	23,289,675	2,594,398	35,173,803
1959	915,793	8,726,304	397,477	26,250,551	2,583,799	38,873,924
1960	963,565	8,701,557	466,177	29,049,040	2,629,283	41,809,622
1961	1,010,061	9,270,241	601,768	30,835,400	2,715,469	44,432,939
1962	1,046,266	9,756,625	715,285	33,085,830	2,814,471	47,418,477
1963	1,089,965	10,638,530	677,799	34,673,718	3,103,325	50,183,337
1964	1,122,981	10,706,769	890,314	37,204,421	3,232,129	53,156,614
1965	1,148,551	11,442,079	995,317	38,758,869	3,178,283	55,523,099
1966	1,168,237	11,280,975	919,192	40,862,467	3,151,311	57,382,182
1967	2,927,163	11,734,782	1,131,159	45,538,786	3,552,116	64,884,006
1968	2,362,337	11,692,107	1,253,249	49,641,718	3,173,887	68,123,298
1969	1,855,438	12,629,357	1,415,164	55,067,293	3,303,065	74,270,317
1970	None	13,397,336	1,724,859	59,892,482	3,258,763	78,273,440
1971	None	14,044,345	1,861,143	64,595,494	3,317,388	83,818,370
1972	None	15,071,008	2,147,068	68,297,268	3,277,412	88,792,756
1973	None	15,788,644	2,032,623	72,787,731	3,141,527	93,750,525
1974	None	19,338,778	2,510,767	81,817,966	3,270,915	106,938,426
1975	None	24,091,368	3,441,977	99,969,410	3,580,135	131,082,890
1976	None	28,578,062	4,208,939	119,694,563	4,199,200	156,680,764
1977	None	31,142,489	5,932,108	141,919,850	4,202,155	183,196,602
1978	None	36,504,254	9,101,004	164,859,368	4,286,034	214,750,660

<b>Wyoming Ad Valorem Taxes Levied 1953 - 2003</b>						
<b>Year</b>	<b>State Taxes</b>	<b>County Taxes</b>	<b>Special District Taxes</b>	<b>School Taxes</b>	<b>Municipal Taxes</b>	<b>Total Taxes</b>
1979	None	43,193,181	10,544,591	190,363,624	4,683,895	248,785,291
1980	None	52,070,694	11,159,036	230,012,808	5,172,668	298,415,206
1981	None	74,155,321	16,290,741	302,100,366	5,474,432	398,020,860
1982	None	86,927,788	29,043,552	402,913,443	5,947,945	524,832,728
1983	None	100,771,128	33,984,592	401,729,274	7,098,004	543,582,998

<b>Wyoming Ad Valorem Taxes Levied 1953 - 2003</b>						
<b>Year</b>	<b>State Taxes</b>	<b>County Taxes</b>	<b>Special District Taxes</b>	<b>School Taxes</b>	<b>Municipal Taxes</b>	<b>Total Taxes</b>
1984	None	98,489,102	29,182,520	408,208,573	7,779,672	543,659,867
1985	None	99,014,833	26,029,742	432,913,694	7,781,788	565,740,057
1986	None	90,475,805	26,918,582	393,019,128	7,314,143	517,727,658
1987	None	69,150,015	21,700,678	313,750,651	7,105,598	411,706,942
1988	None	69,347,458	21,379,719	299,969,575	7,000,142	397,696,894
1989	None	67,172,304	21,957,619	292,195,376	6,665,561	387,990,860
1990	None	70,515,290	23,784,102	311,307,983	6,406,611	412,013,986
1991	None	74,859,655	25,129,359	327,879,835	6,080,154	433,949,003
1992	None	71,104,002	24,251,778	316,839,399	6,538,323	418,733,502
1993	None	72,301,589	25,872,018	322,906,471	6,543,642	427,623,720
1994	None	73,153,872	27,243,243	329,056,864	7,190,362	436,644,341
1995	None	72,148,611	28,305,367	321,800,863	7,752,612	430,007,453
1996	None	74,296,778	30,137,947	337,317,088	8,258,930	450,010,743
1997	None	82,396,282	32,582,131	385,112,032	8,962,070	509,052,515
1998	None	85,770,335	34,341,498	371,020,323	9,419,269	500,551,425
1999	None	81,070,433	32,700,965	351,502,782	9,642,314	474,916,494
2000	None	91,245,828	35,821,372	392,165,577	10,189,213	529,421,990
2001	None	121,296,576	44,955,700	518,723,972	10,958,413	695,934,661
2002	None	128,367,852	46,910,113	536,788,327	11,386,697	723,452,989
2003	None	119,082,631	46,860,890	490,819,233	12,204,405	668,967,159

<b>Expenditure of Property Tax Dollars 2003</b>		
<b>CITY</b>	School	68.28%
	County	21.77%
	Municipal	9.95%
	State	0.00%
		100.00%
<b>COUNTY</b>	School	74.73%
	County	18.13%
	Special District	7.14%
	State	0.00%
		100.00%
<b>Beneficiaries of Property Tax Collections 2003</b>		
	School	54.82%
	County	17.80%
	Foundation Program	18.55%
	Special Districts	7.01%
	Municipalities	1.82%
	State	0.00%
		100.00%

<b>County Valuations and Classification 2003</b>					
	<b>Class</b>	<b>Gross Valuation Real &amp; Personal Property</b>	<b>Gross Valuation Motor Vehicles as of July 1, 2003</b>	<b>Private Railroad Car Valuations</b>	<b>Total Gross Valuation</b>
Albany	First	208,799,630	18,096,264	3,017,172	229,913,066
Big Horn	First	141,060,078	26,668,048	936,197	168,664,323
Campbell	First	2,686,679,191	138,103,514	2,779,410	2,827,562,115
Carbon	First	382,269,728	41,793,458	2,587,223	426,650,409
Converse	First	348,338,443	38,331,703	3,603,340	390,273,486
Crook	First	92,059,534	33,872,424	297,078	126,229,036
Fremont	First	469,553,363	91,278,102	593,295	561,424,760
Goshen	First	88,101,344	3,194,809	2,587,907	93,884,060
Hot Springs	First	97,925,165	14,490,278	374,849	112,790,292
Johnson	First	111,195,527	46,329,084	-	157,524,611
Laramie	First	538,688,179	189,571,640	4,461,455	732,721,274
Lincoln	First	448,009,418	52,726,831	1,581,604	502,317,853
Natrona	First	483,484,057	177,801,833	1,047,578	662,333,468
Niobrara	First	39,529,867	8,203,107	1,421,451	49,154,425
Park	First	376,053,530	77,731,556	589,101	454,374,187
Platte	First	118,291,404	27,489,853	1,444,383	147,225,640
Sheridan	First	267,888,569	79,885,585	1,332,878	349,107,032
Sublette	First	934,678,199	35,165,121	-	969,843,320
Sweetwater	First	1,160,741,992	121,500,331	5,040,960	1,287,283,283
Teton	First	723,251,130	82,134,927	-	805,386,057
Uinta	First	457,481,258	52,933,040	2,231,782	512,646,080
Washakie	First	88,263,498	24,970,382	344,012	113,577,892
Weston	First	77,743,850	1,028,279	1,424,277	80,196,406
<b>Totals</b>		<b>10,340,086,954</b>	<b>1,383,300,169</b>	<b>37,695,952</b>	<b>11,761,083,075</b>

<b>State Assessed Valuations Top 25 Non-Mineral Taxpayers for the Year 2003</b>		
<b>Company Name</b>	<b>Industry Type</b>	<b>2003 Values</b>
Union Pacific Railroad Company	Railroad	121,436,668
PacifiCorp	Electric - IOU	110,413,549
Burlington Northern Santa Fe Railway	Railroad	87,950,078
Qwest Corporation f/k/a U.S West	Telecommunications	33,041,367
Wyoming Interstate Company, Ltd.	Natural Gas Pipeline	26,013,381
Kern River Gas Transmission, Inc.	Natural Gas Pipeline	23,013,660
Basin Electric Power Cooperative	Electric-REA	21,034,488
Colorado Interstate Gas Company	Natural Gas Pipeline	20,139,954
Black Hills Power & Light Company	Electric - IOU	20,059,464
Tri-State Generation & Transmission, Inc.	Electric - REA	16,532,607
Idaho Power Company	Electric - IOU	14,823,064
Questar Pipeline Company	Natural Gas Pipeline	14,051,636
MIGC, Inc.	Natural Gas Pipeline	12,076,475
Black Hills Generation, Inc.	Electric - IOU	11,038,518
Union Telephone Company	Telecommunications	10,069,758
Kinder Morgan Interstate Gas Transmission, Inc.	Natural Gas Pipeline	10,033,401
Rocky Mountain Pipeline Systems, LLC	Liquid Pipeline	9,426,112
Powder River Energy Corporation	Electric - REA	8,657,653
Lower Valley Energy, Inc.	Electric/Gas	8,401,697
Express Pipeline, LLC	Liquid Pipeline	8,269,575
Western Minnesota Municipal Power Agency	Electric - REA	6,860,662
Wyoming RSA #3, Cellular Inc. Network	Telecommunications	6,241,050
Rock River I, LLC	Electric - IOU	6,217,590
Verizon Wireless (VAW), LLC	Telecommunications	6,122,945
Pioneer Pipe Line Company	Liquid Pipeline	5,939,313

**MINERAL  
TAX DIVISION**

## Mineral Tax Division

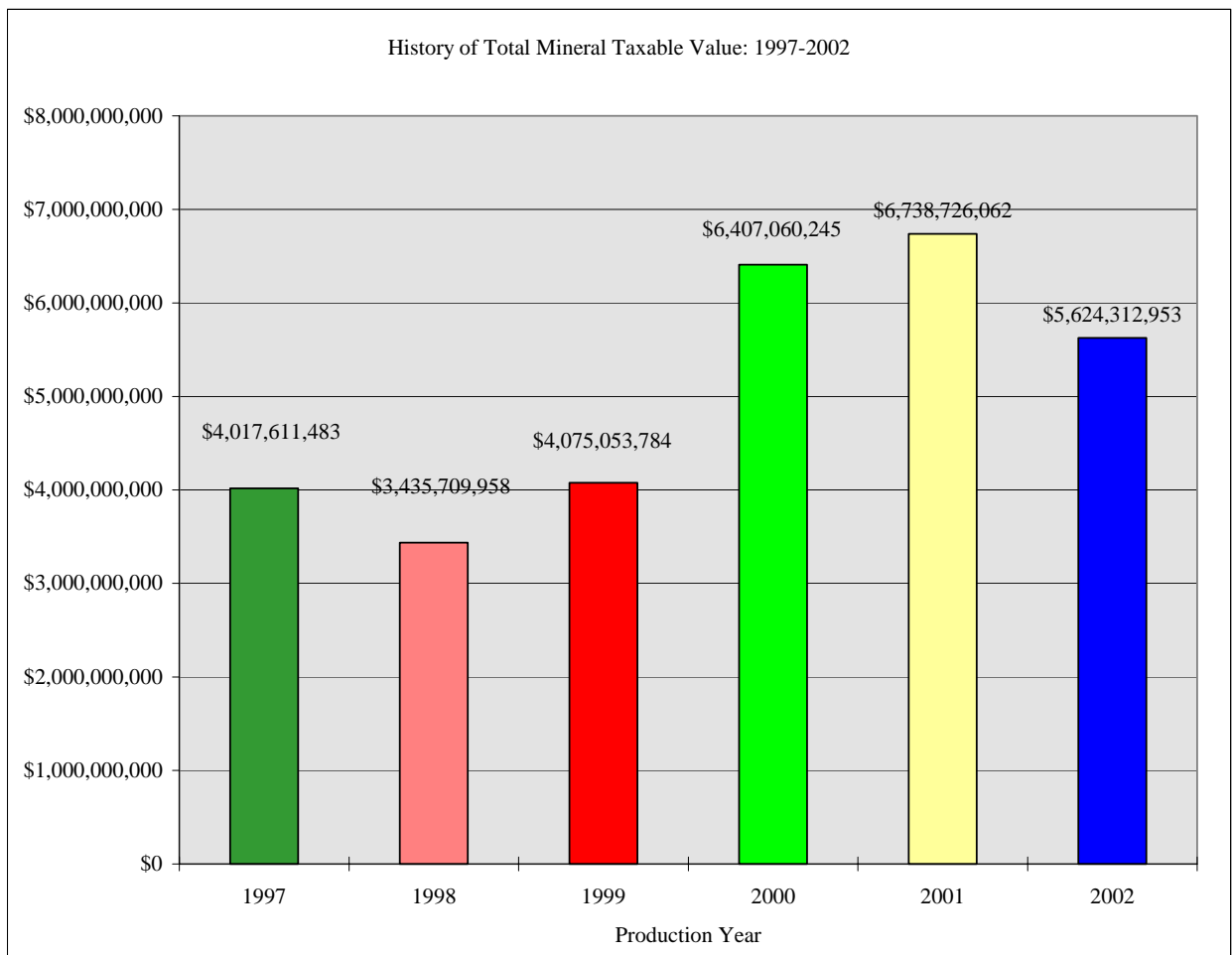
### General Information

Administrator	Randy Bolles
Agency Contact	Randy Bolles (307) 777-5237  Mineral Tax Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  Randy.bolles@state.wy.us
Other Locations	Does not apply
Year Reorganized	1991
Statutory References	W.S. 39-11-101 through 39-11-111; 39-14-101 through 39-14-801
Authorized Personnel	18 full-time
Organizational Structure	Team 1: all oil and gas registration and processing prior to posting. Team 1 staff is divided into two teams each assigned to severance and ad valorem tax for specific taxpayers. Team 2 : all accounting, collection, and billing for all mineral taxpayers after posting. Team 2 staff is divided into two teams each assigned to severance tax for specific taxpayers. Team 3: all solid mineral registration and processing for severance and ad valorem tax prior to posting. Team 4: all reconciliation functions and Department of Audit liaison and audit reviews.
Clients Served	Mineral taxpayers, other state agencies, other governmental entities
General Funds	\$956,151



### History of Taxable Valuation of Mineral Production: Production Years 1997-2002

Mineral Type	1997	1998	1999	2000	2001	2002
Oil	\$1,094,434,115	\$617,510,781	\$908,339,365	\$1,438,975,976	\$1,080,018,231	\$1,083,555,330
Natural Gas	\$1,432,024,354	\$1,306,590,501	\$1,624,646,911	\$3,365,840,728	\$3,882,089,465	\$2,512,574,992
Coal	\$1,168,819,736	\$1,204,528,349	\$1,265,306,376	\$1,336,115,591	\$1,506,337,295	\$1,760,291,304
Bentonite	\$25,014,826	\$27,041,037	\$21,267,317	\$23,133,378	\$26,529,607	\$31,924,827
Sand & Gravel	\$10,412,298	\$10,406,105	\$10,954,529	\$10,446,161	\$12,942,090	\$12,368,151
Trona	\$259,007,520	\$242,352,415	\$211,143,740	\$206,218,970	\$209,191,934	\$203,324,146
Uranium	\$16,991,375	\$15,696,834	\$19,358,539	\$13,025,190	\$10,235,649	\$9,109,718
All Other Minerals	\$10,907,259	\$11,583,936	\$14,037,007	\$13,304,251	\$11,381,791	\$11,164,485
<b>Total Taxable Valuation</b>	<b>\$4,017,611,483</b>	<b>\$3,435,709,958</b>	<b>\$4,075,053,784</b>	<b>\$6,407,060,245</b>	<b>\$6,738,726,062</b>	<b>\$5,624,312,953</b>



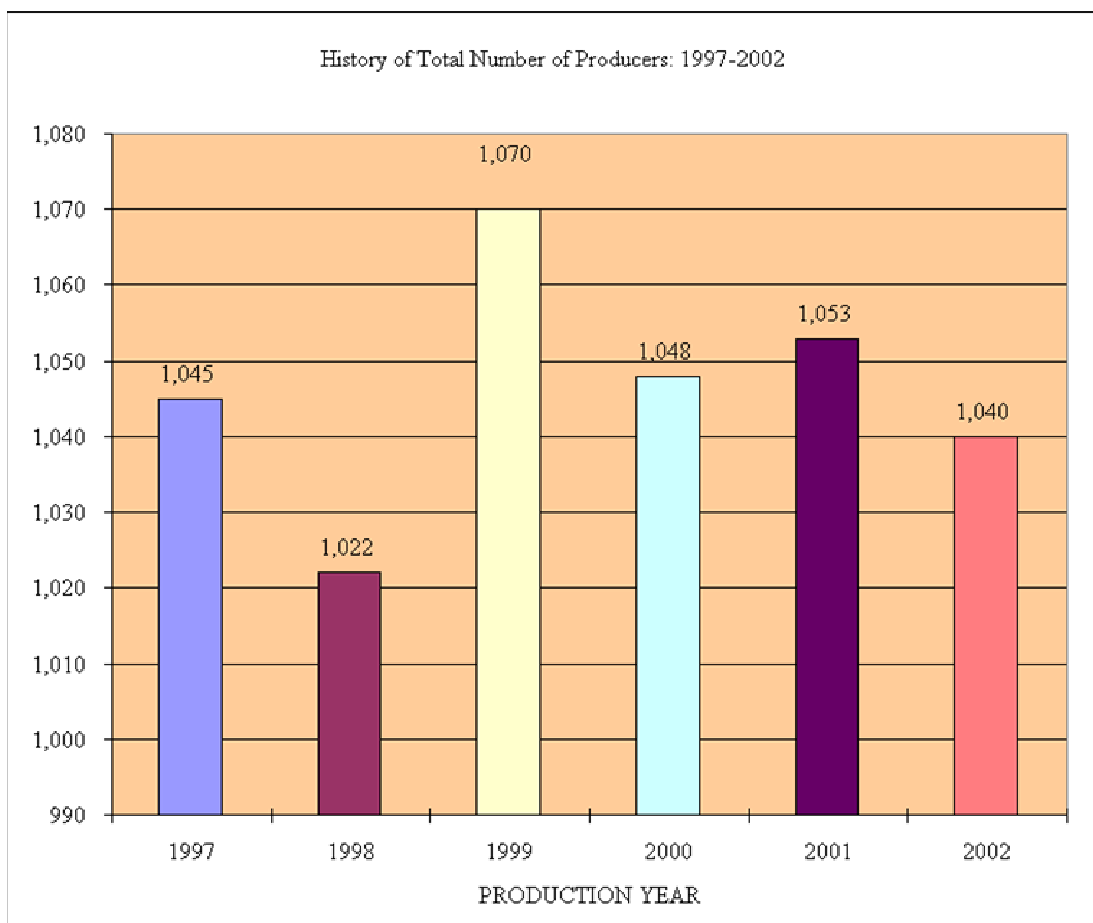
<b>SEVERANCE TAX RATES 1/1/02 THROUGH 12/31/02</b>		
<b>MINERAL</b>	<b>EXEMPTION CLASSIFICATION</b>	<b>RATE</b>
Natural Gas	BASE	6.0%
Natural Gas	NEW WELL	2.0%
Natural Gas	RECOMPLETION	2.0%
Natural Gas	S37- pre 2000	6.0%
Natural Gas	S43- pre 2000	6.0%
Natural Gas	S65 - pre 2000	2.0%
Natural Gas	S70 - pre 2000	2.0%
Natural Gas	WORKOVER	2.0%
Lease Condensate	BASE	6.0%
Oil	BASE	6.0%
Oil	NEW WELL	2.0%
Oil	RECOMPLETION	2.0%
Oil	RENEWED PRODUCTION	1.5%
Oil	STRIPPER 10	4.0%
Oil	STRIPPER 15	4.0%
Oil	S66 - pre 2000	2.0%
Oil	S71 - pre 2000	2.0%
Oil	TERTIARY PRODUCTION	4.0%
Oil	WORKOVER	2.0%
BENTONITE	BASE	2.0%
CLAY	BASE	2.0%
CEMENT ROCK	BASE	2.0%
DECORATIVE STONE	BASE	2.0%
DIAMOND	BASE	2.0%
DOLOMITE	BASE	2.0%
FLEDSPAR	BASE	2.0%
GOLD	BASE	2.0%
GRANITE BALLAST	BASE	2.0%
GYPSUM	BASE	2.0%
HEMATITE	BASE	2.0%
JADE	BASE	2.0%
LEONARDITE	BASE	2.0%
LIMESTONE	BASE	2.0%
POWER ROCK	BASE	2.0%
SAND & GRAVEL	BASE	2.0%
SCORIA BALLAST	BASE	2.0%
SURFACE COAL	BASE	7.0%
SCORIA	BASE	2.0%
SHALE	BASE	2.0%
SHERMAN BALLAST	BASE	2.0%
SODIUM PHOSPHATE	BASE	2.0%
SUGAR ROCK	BASE	2.0%
TACTONITE	BASE	2.0%
TRONA	BASE	4.0%
UNDERGROUND COAL	BASE	3.75%
URANIUM	BASE	2.0%
ZEOLITE	BASE	2.0%

### Top 25 Taxpayers by Taxable Value Rank for 2002 Mineral Production

<b>Taxpayer</b>	<b>Taxable Value Rank</b>	<b>Taxable Value</b>
BP America Production Company	1	\$ 412,371,056
Pwder River Coal Company	2	\$ 343,878,340
McMurry Oil Company	3	\$ 329,995,493
Thunder Basin Coal Company LLC	4	\$ 236,921,112
Marathon Oil Company	5	\$ 226,454,478
RAG Coal West, Inc.	6	\$ 219,916,980
Devon Energy Production Co., LLC	7	\$ 185,764,332
Chevron USA, Inc.	8	\$ 179,657,243
Anadarko E&P Company LP	9	\$ 177,141,852
Merit Energy Company	10	\$ 163,396,527
Triton coal Company	11	\$ 154,096,813
Jacobs Ranch Coal Company	12	\$ 151,375,105
Caballo Coal Company	13	\$ 141,179,633
Burlington Resources Oil & Gas Co.	14	\$ 112,554,872
Williams Production RMT Barrett	15	\$ 110,242,197
Antelope Coal Company	16	\$ 108,360,515
Exxon Mobil Corp.	17	\$ 102,159,034
Lance Oil & Gas Company, Inc.	18	\$ 101,466,293
EOG Resources, Inc.	19	\$ 92,248,659
Cordero Mining Company	20	\$ 83,620,386
Wexpro Company	21	\$ 79,599,236
Howell Petroleum Corporation	22	\$ 79,391,801
Devon SFS Operating, Inc.	23	\$ 77,912,853
Tom Brown, Inc.	24	\$ 70,816,524
Pittsburgh & Midway Coal Mining Co.	25	\$ 70,140,487

### History of Number of Producers: Production Years 1997-2002

Mineral Type	1997	1998	1999	2000	2001	2002
Oil	599	571	579	562	541	545
Natural Gas	297	293	278	278	283	296
Coal	22	21	22	20	18	18
Bentonite	7	7	6	6	6	6
Sand & Gravel	97	109	156	155	179	151
Trona	5	5	5	4	4	4
Uranium	3	3	3	3	3	3
All Other Minerals	15	13	21	20	19	17
<b>Total Number of Producers</b>	<b>1,045</b>	<b>1,022</b>	<b>1,070</b>	<b>1,048</b>	<b>1,053</b>	<b>1,040</b>



### Mineral Severance Tax Distribution

The following Distribution Summary reflects the net amount transferred for each fiscal year.

Fiscal Year	General Fund	Permanent WY Mineral Trust Fund	Cities, Towns and Counties	Budget Reserve	WY Water Development Account	Water Development Account II	DEQ Leaking Underground Storage Tanks	WY Highway Fund	Capital Construction Account	School Foundation Program Account	Road Construction	Capital Facilities Revenue Account
1992	70,716,330.11	53,234,066.89	22,640,451.57	31,428,736.69	20,548,813.47	3,773,408.75	2,904,536.84	21,448,514.05				21,606,141.71
1993	67,762,033.94	53,381,266.56	23,312,006.21	44,976,123.46	16,157,632.50	3,885,334.61	6,768,414.44	9,801,190.06				19,693,024.18
1994	66,975,732.57	51,963,897.86	22,787,185.39	39,069,045.27	15,872,306.18	3,797,888.40	6,503,038.73	18,230,924.43				
1995	57,892,925.52	43,400,425.02	16,966,250.89	29,233,577.06	15,674,745.41	2,827,728.30	7,330,215.94	14,739,195.34				323,879.30
1996	64,234,237.78	48,754,014.06	18,715,495.00	29,841,990.61	17,115,873.77	3,119,262.82	5,343,586.44	17,576,836.88				121,461.27
1997	72,707,640.45	56,747,013.93	23,450,207.84	33,499,478.07	16,902,062.72	3,908,386.80	8,584,975.11	17,382,750.57				41,474.29
1998	75,171,024.00	56,707,431.74	21,542,518.94	34,116,785.12	19,747,220.63	3,590,439.13	7,660,595.17	19,194,741.27				188,523.59
1999	62,489,743.75	48,664,635.64	17,710,119.32	28,164,692.61	18,123,903.60	2,753,030.58	9,465,812.93	6,105,467.27	1,728,331.48	4,779,042.66		39,744.19
2000	87,686,187.80	69,719,686.84	30,085,940.02	39,082,121.66	18,040,045.26	4,779,071.26	10,050,929.58	9,108,600.90	4,346,562.81	1,406,999.57	4,898,265.04	9,009.80
2001	64,779,356.93	45,243,235.48	22,934,387.76	23,409,028.05	8,834,965.33	3,822,329.18	3,736,405.98	12,450,532.79	3,922,089.55		605,117.28	
2002	121,716,854.01	72,269,085.68	21,474,736.00	39,071,859.23	19,356,903.64	3,442,023.78	10,223,865.51	7,448,385.38	4,394,970.51		4,503,690.49	
2003	156,638,553.48	104,690,344.55	20,764,871.62	105,317,275.73	19,242,468.41	3,323,943.11	10,290,694.51	6,950,286.71	4,400,000.00		4,500,000.00	97,227.90

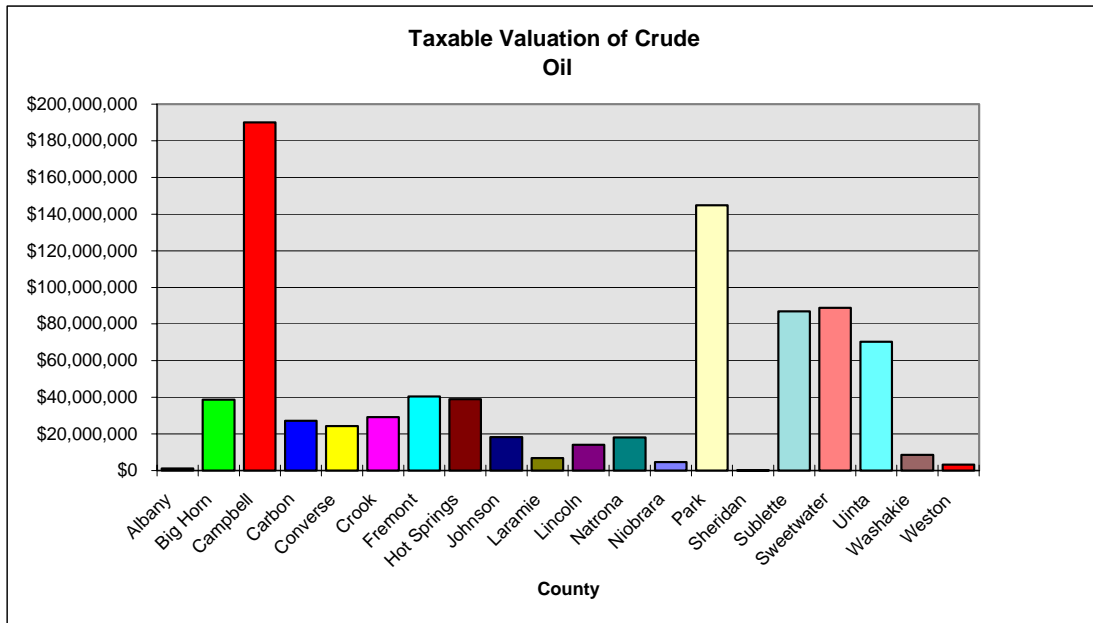
**Notes**

Distribution to the School Foundation account ended in January 2000 due to the account reaching the statutory \$20,000,000 cap.

## State Assessed Valuations: Production Year 2002

### Mineral: Crude Oil

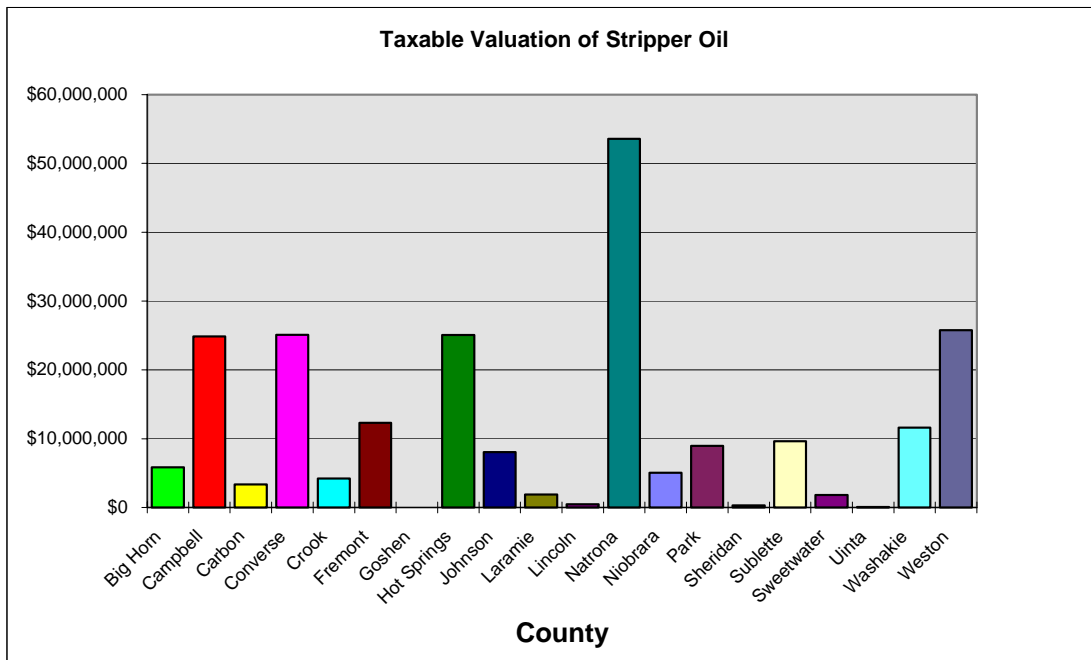
County	Gross Sales Units	Taxable Valuation
Albany	59,977	1,126,378
Big Horn	1,960,172	38,723,347
Campbell	9,332,771	190,130,462
Carbon	1,217,072	27,180,611
Converse	1,081,549	24,386,014
Crook	1,630,335	29,152,973
Fremont	2,377,053	40,529,768
Hot Springs	2,210,356	38,966,552
Johnson	842,622	18,286,530
Laramie	286,151	6,836,211
Lincoln	606,874	14,113,452
Natrona	1,023,546	18,127,304
Niobrara	227,838	4,662,750
Park	7,836,486	144,811,463
Sheridan	7,930	181,526
Sublette	3,841,363	86,882,483
Sweetwater	3,919,984	88,764,181
Uinta	2,878,294	70,340,163
Washakie	442,734	8,657,529
Weston	140,958	3,287,506
<b>CRUDE OIL Total</b>	<b>41,924,065</b>	<b>855,147,203</b>



## State Assessed Valuations: Production Year 2002

### Mineral: Stripper Oil

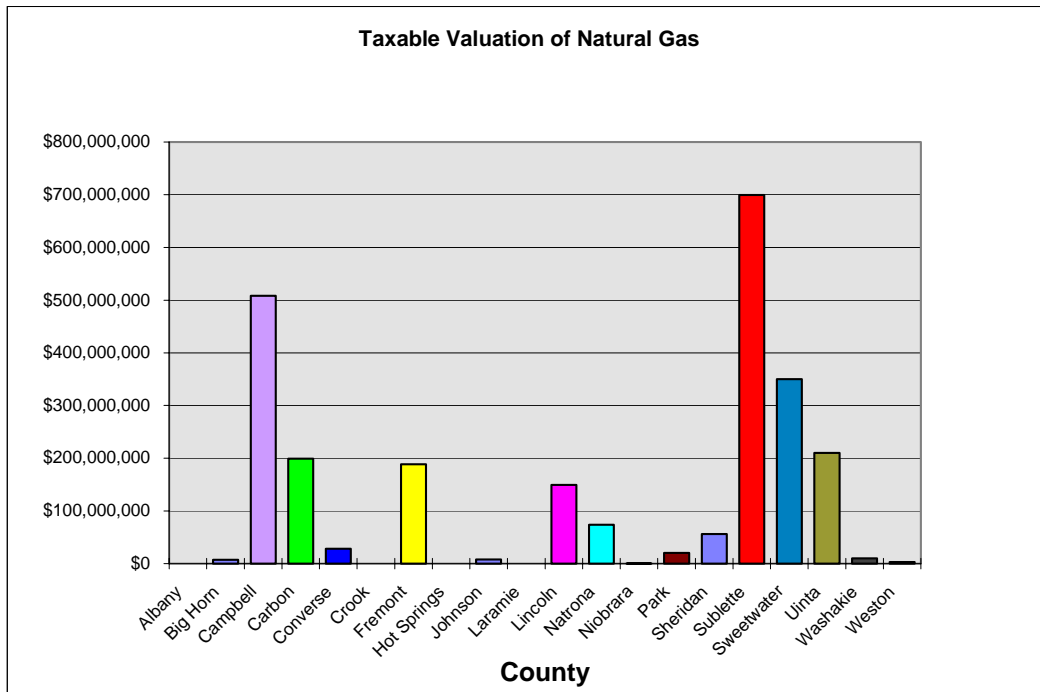
County	Gross Sales Units	Taxable Valuation
Albany	15,856	363,543
Big Horn	316,472	5,850,685
Campbell	1,152,895	24,856,880
Carbon	148,405	3,341,529
Converse	1,084,026	25,114,300
Crook	201,803	4,228,137
Fremont	702,456	12,317,441
Goshen	555	12,687
Hot Springs	1,255,301	25,068,736
Johnson	396,122	8,040,668
Laramie	80,177	1,889,499
Lincoln	19,616	484,403
Natrona	2,156,273	53,562,408
Niobrara	221,246	5,066,944
Park	522,260	8,966,941
Sheridan	13,557	302,101
Sublette	387,741	9,638,855
Sweetwater	80,007	1,829,638
Uinta	3,025	74,140
Washakie	604,124	11,622,709
Weston	1,083,733	25,775,883
<b>STRIPPER OIL Total</b>	<b>10,445,650</b>	<b>228,408,127</b>



## State Assessed Valuations: Production Year 2002

### Mineral: Natural Gas

County	Gross Sales Units	Taxable Valuation
Albany	0	0
Big Horn	4,868,737	7,402,702
Campbell	290,202,386	508,260,796
Carbon	93,953,719	198,973,451
Converse	14,520,344	28,189,856
Crook	75,950	8,537
Fremont	129,705,282	188,720,936
Hot Springs	145,095	223,223
Johnson	4,934,606	7,987,521
Laramie	13,464	9,170
Lincoln	104,466,550	149,124,322
Natrona	39,668,066	73,518,289
Niobrara	205,883	383,852
Park	12,400,289	20,605,270
Sheridan	39,108,000	56,088,880
Sublette	421,361,317	699,588,667
Sweetwater	182,167,035	350,084,737
Uinta	199,828,185	210,105,990
Washakie	4,495,402	10,115,378
Weston	1,577,172	3,183,415
<b>NATURAL GAS Total</b>	<b>1,543,697,482</b>	<b>2,512,574,992</b>

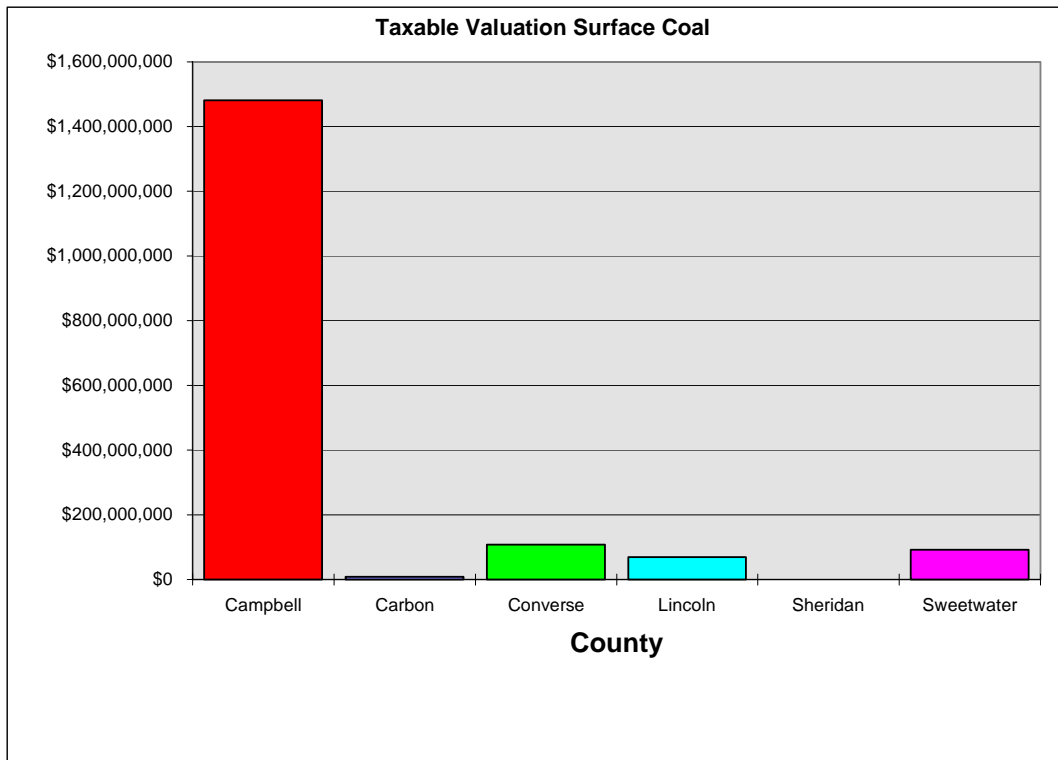




## State Assessed Valuations: Production Year 2002

### Mineral: Coal

County	Taxable Units	Taxable Valuation
Campbell	329,468,658	1,480,406,834
Carbon	582,674	9,052,231
Converse	26,801,625	108,151,284
Lincoln	4,242,456	70,140,487
Sheridan	0	0
Sweetwater	8,502,524	92,540,468
<b>COAL Total</b>	<b>369,597,937</b>	<b>1,760,291,304</b>



**State Assessed Valuations: Production Year 2002**

**Mineral: Trona**

County	Taxable Units	Taxable Valuation
Sweetwater	17,298,203	203,324,146
<b>TRONA Total</b>	<b>17,298,203</b>	<b>203,324,146</b>

**Mineral: Uranium**

County	Taxable Units	Taxable Valuation
Campbell	17,578	82,599
Converse	1,493,052	8,953,317
Johnson	15,706	73,802
<b>URANIUM Total</b>	<b>1,526,336</b>	<b>9,109,718</b>

**Mineral: Bentonite**

County	Taxable Units	Taxable Valuation
Big Horn	1,712,485	16,508,522
Crook	1,080,015	11,911,236
Hot Springs	2,137	20,911
Johnson	287,216	1,749,396
Natrona	51,291	312,380
Washakie	175,889	1,422,382
Weston	0	0
<b>BENTONITE Total</b>	<b>3,309,033</b>	<b>31,924,827</b>

**Mineral: Clay**

County	Taxable Units	Taxable Valuation
Uinta	60,658	314,152
<b>CLAY Total</b>	<b>60,658</b>	<b>314,152</b>

**Mineral: Decorative Stone**

County	Taxable Units	Taxable Valuation
Albany	0	0
Converse	0	0
Platte	65,839	1,262,379
Washakie	0	0
<b>DECORATIVE STONE Total</b>	<b>65,839</b>	<b>1,262,379</b>

**Mineral Feldspar**

County	Taxable Units	Taxable Valuation
Natrona	37	2,497
<b>FELDSPAR Total</b>	<b>37</b>	<b>2,497</b>

## State Assessed Valuations: Production Year 2002

### Mineral: Granite Ballast

County	Taxable Units	Taxable Valuation
Laramie	2,916,670	5,912,758
Niobrara	0	0
<b>GRANITE BALLAST Total</b>	<b>2,916,670</b>	<b>5,912,758</b>

### Mineral: Gypsum

County	Taxable Units	Taxable Valuation
Albany	0	0
Big Horn	233,045	890,246
Park	169,637	939,727
<b>GYPSUM Total</b>	<b>402,682</b>	<b>1,829,973</b>

### Mineral: Sand & Gravel

County	Taxable Units	Taxable Valuation
Albany	38,198	50,374
Big Horn	10,866	11,315
Campbell	2,483,038	2,471,635
Carbon	162,690	213,404
Converse	547,405	610,297
Crook	558,267	624,705
Fremont	199,465	231,229
Goshen	30,443	105,094
Hot Springs	8,299	10,604
Johnson	341,225	522,426
Laramie	1,255,452	1,356,309
Lincoln	225,058	247,305
Natrona	473,238	548,867
Niobrara	100,994	96,818
Park	288,580	224,410
Platte	507,687	847,179
Sheridan	355,626	434,932
Sublette	125,304	114,597
Sweetwater	549,715	712,771
Teton	1,014,950	2,248,902
Uinta	174,997	295,125
Washakie	8,266	6,623
Weston	376,792	383,230
<b>SAND &amp; GRAVEL Total</b>	<b>9,836,555</b>	<b>12,368,151</b>

**State Assessed Valuations: Production Year 2002**

**Mineral: Sodium Sulphate**

County	Taxable Units	Taxable Valuation
Natrona	316	10,480
<b>SODIUM SULPHATE Total</b>	<b>316</b>	<b>10,480</b>

**Mineral: Underground Coal**

County	Taxable Units	Taxable Valuation
Carbon	0	0
<b>UNDERGROUND COAL T</b>	<b>0</b>	<b>0</b>

**Mineral: Limestone**

County	Taxable Units	Taxable Valuation
Albany	864,987	1,127,758
Goshen	0	0
Laramie	0	0
Platte	42,102	84,498
<b>LIMESTONE Total</b>	<b>907,089</b>	<b>1,212,256</b>

**Mineral: Shale**

County	Taxable Units	Taxable Valuation
Albany	224,495	255,051
<b>SHALE Total</b>	<b>224,495</b>	<b>255,051</b>

**Mineral: Gold**

County	Taxable Units	Taxable Valuation
Albany	0	0
<b>GOLD Total</b>	<b>0</b>	<b>0</b>

**Mineral: Zeolite**

County	Taxable Units	Taxable Valuation
Sweetwater	12,020	154,018
<b>ZEOLITE Total</b>	<b>12,020</b>	<b>154,018</b>

**Mineral: Leonardite**

County	Taxable Units	Taxable Valuation
Converse	29,789	210,921
<b>LEONARDITE Total</b>	<b>29,789</b>	<b>210,921</b>

**State Assessed Valuations: Production Year 2002**

**Mineral: Diamond**

County	Taxable Units	Taxable Valuation
Albany	0	0
<b>DIAMOND Total</b>	<b>0</b>	<b>0</b>

**Mineral: Titaniferrous Magnetite**

County	Taxable Units	Taxable Valuation
Hot Springs	0	0
<b>TITAN MAG Total</b>	<b>0</b>	<b>0</b>

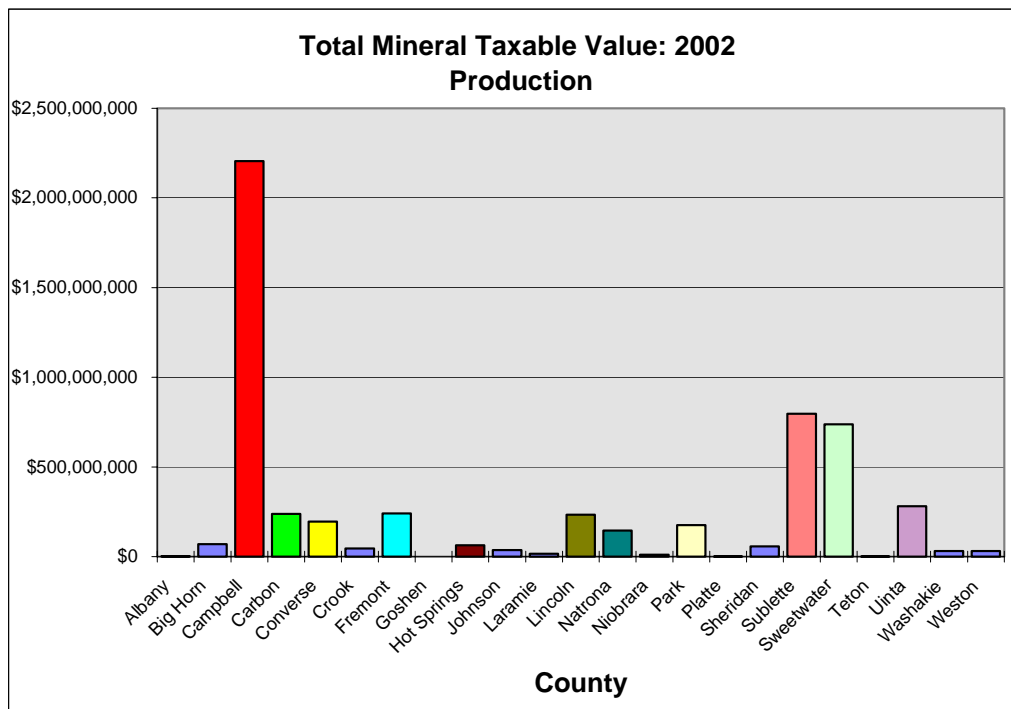
**Mineral: Zircon**

County	Taxable Units	Taxable Valuation
Hot Springs	0	0
<b>ZIRCON Total</b>	<b>0</b>	<b>0</b>

5,624,312,953

### Total Mineral Taxable Value of 2002 Production by County

County	Total Mineral Taxable Valuation	Percentage of Statewide Total
Albany	2,923,104	0.052%
Big Horn	69,386,817	1.234%
Campbell	2,206,209,206	39.226%
Carbon	238,761,226	4.245%
Converse	195,615,989	3.478%
Crook	45,925,588	0.817%
Fremont	241,799,374	4.299%
Goshen	117,781	0.002%
Hot Springs	64,290,026	1.143%
Johnson	36,660,343	0.652%
Laramie	16,003,947	0.285%
Lincoln	234,109,969	4.162%
Natrona	146,082,225	2.597%
Niobrara	10,210,364	0.182%
Park	175,547,811	3.121%
Platte	2,194,056	0.039%
Sheridan	57,007,439	1.014%
Sublette	796,224,602	14.157%
Sweetwater	737,409,959	13.111%
Teton	2,248,902	0.040%
Uinta	281,129,570	4.998%
Washakie	31,824,621	0.566%
Weston	32,630,034	0.580%
<b>GRAND TOTAL</b>	<b>\$5,624,312,953</b>	<b>100.000%</b>



**County and Statewide  
Average 2003 Mill Levies  
Applied to 2002 Mineral Production**

<b>County</b>	<b>Average Mineral 2003 Mill Levies</b>	<b>Total Ad Valorem Production Tax Assessed</b>
Albany	65.940	\$192,749
Big Horn	76.036	\$5,275,914
Campbell	59.422	\$131,096,355
Carbon	62.374	\$14,892,606
Converse	58.165	\$11,378,094
Crook	60.565	\$2,781,463
Fremont	73.416	\$17,751,900
Goshen	67.965	\$8,005
Hot Springs	69.425	\$4,463,335
Johnson	66.484	\$2,437,327
Laramie	66.855	\$1,069,936
Lincoln	63.542	\$14,875,737
Natrona	67.276	\$9,827,793
Niobrara	68.500	\$699,410
Park	73.437	\$12,891,743
Platte	66.182	\$145,208
Sheridan	64.605	\$3,682,991
Sublette	59.571	\$47,432,192
Sweetwater	66.458	\$49,006,739
Teton	59.142	\$133,005
Uinta	63.298	\$17,794,939
Washakie	70.762	\$2,251,968
Weston	70.083	\$2,286,810
<b>Statewide</b>	<b>66.065</b>	<b>\$352,376,219</b>

**WYOMING MINERALS FOR 2003**  
**TAXABLE PRODUCTION, VALUATION, AND TAXES, BASED ON 2002 PRODUCTION**

Mineral	Units of Taxable Valuation	Taxable Valuation Certified in May, 2003	Taxable Valuation Per Unit	Average Tax Levy (Mills)	Estimated Ad Valorem Tax Levied	Average Tax Per Unit	Sev. Tax Rate %	Estimated Severance Tax Collectible		Average Sev. Tax Per Unit
Bentonite	3,309,033	\$ 31,924,827	\$ 9.65	68.679	\$2,192,562.00	\$ 0.66	0.02	\$ 638,497		\$ 0.1930
Clay	60,658	\$ 314,152	\$ 5.18	61.908	\$19,449.00	\$ 0.32	0.02	\$ 6,283		\$ 0.1036
Coal (Surface)	369,597,937	\$ 1,760,291,304	\$ 4.76	59.825	\$105,309,581.00	\$ 0.28	0.07	\$ 123,220,391	##	\$ 0.3334
Coal (Underground)	-	\$ -					0.0375	\$ -		
Decorative Stone	65,839	\$ 1,262,379	\$ 19.17	68.127	\$86,002.00	\$ 1.31	0.02	\$ 25,248		\$ 0.3835
Feldspar	37	\$ 2,497	\$ 67.49	67.250	\$168.00	\$ 4.54	0.02	\$ 50		\$ 1.3514
Granite Ballast	2,916,670	\$ 5,912,758	\$ 2.03	66.000	\$390,242.00	\$ 0.13	0.02	\$ 118,255		\$ 0.0405
Gypsum	402,682	\$ 1,829,973	\$ 4.54	76.035	\$139,142.00	\$ 0.35	0.02	\$ 36,599		\$ 0.0909
Leonardite	29,789	\$ 210,921	\$ 7.08	61.901	\$13,056.00	\$ 0.44	0.02	\$ 4,218		\$ 0.1416
Limestone	907,089	\$ 1,212,256	\$ 1.34	65.753	\$79,710.00	\$ 0.09	0.02	\$ 24,245		\$ 0.0267
Natural Gas #	1,543,697,482	\$ 2,512,574,992	\$ 1.63	62.615	\$157,323,966.00	\$ 0.10	0.06	\$ 138,751,740	###	\$ 0.0899
Oil-Crude #	41,924,065	\$ 855,147,203	\$ 20.40	65.553	\$56,057,657.00	\$ 1.34	0.06	\$ 51,033,483	###	\$ 1.2173
Oil-Stripper #	10,445,650	\$ 228,408,127	\$ 21.87	66.519	\$15,193,483.00	\$ 1.45	0.04	\$ 9,136,325		\$ 0.8747
Sand & Gravel	9,836,555	\$ 12,368,151	\$ 1.26	63.216	\$781,861.00	\$ 0.08	0.02	\$ 247,363		\$ 0.0251
Shale	224,495	\$ 255,051	\$ 1.14	65.940	\$16,818.00	\$ 0.07	0.02	\$ 5,101		\$ 0.0227
Sodium Sulphate	316	\$ 10,480	\$ 33.16	67.250	\$705.00	\$ 2.23	0.02	\$ 210		\$ 0.6646
Titaniferrous Magnetite	-	\$ -					0.02	\$ -		
Trona	17,298,203	\$ 203,324,146	\$ 11.75	70.015	\$14,235,740.00	\$ 0.82	0.04	\$ 8,132,966		\$ 0.4702
Uranium *	1,526,336	\$ 9,109,718	\$ 5.97	57.788	\$526,429.00	\$ 0.34	0.02	\$ -	**	\$ -
Zeolite	12,020	\$ 154,018	\$ 12.81	62.643	\$9,648.00	\$ 0.80	0.02	\$ 3,080		\$ 0.2562
Totals		\$ 5,624,312,953			\$ 352,376,219			\$ 331,380,974		

# Taxable units for oil and gas are gross sales units.

# Taxable units for crude and stripper (combined) is 54,664,200 barrels.

## Includes amounts collectible subject to \$0.60 severance tax per ton limitation.

### These figures reflect the application of various tax incentive statutes which result in a reduced severance tax collection and were calculated using actual severance taxes due as of 11/05/03.

\* Taxable units for uranium are in pounds.

\*\* January - December 2002 uranium production is exempt from severance tax in accordance with W.S. 39-14-505 as amended in 2002.



EXCISE  
TAX DIVISION

## Excise Tax Division

### General Information

Administrator	Daniel W. Noble
Agency Contact	Dan Noble (307) 777-5220  Excise Tax Division 122 West 25 <sup>th</sup> Street, 2 West Cheyenne, WY 82002-0110  Dan.noble@state.wy.us
Other Locations	Excise Tax Field Offices: Casper, Gillette, Lander, Laramie, Powell, Rock Springs, Sheridan, Thayne and Torrington, Wyoming
Year Reorganized	1991
Statutory References	W.S. 39-11-101, 39-11-102, 39-11-103, 39-15-101 through 39-15-306, 39-16-101 through 39-16-306, 39-18-101 through 39-18-111, 39-19-101 through 39-19-111, 12-2-306; United States Bankruptcy Codes, All Titles
Authorized Personnel	37 full-time
Organizational Structure	Taxpayer Services, Field Services, Collections and Enforcement, Quality Assurance, Administration
Clients Served	All sales tax licensed vendors, cigarette wholesalers, other state agencies, other governmental entities
General Funds	\$1,909,108

## Cigarette Tax

**Wyoming Statute** W.S. 39-18-101 to 39-18-111

**Rate** \$0.12 per package of 20 cigarettes, \$0.15 per package of 25 or \$0.006 per cigarette  
 A discount of 6% is given to wholesalers on purchases of stamps or metering machine settings

Fiscal Year	General Fund	Local Distribution	Wholesaler Discount
1993	1,394,861	3,745,111	328,083
1994	1,441,988	3,870,306	339,083
1995	1,528,092	4,104,875	359,551
1996	1,502,454	4,036,003	353,519
1997	1,522,611	3,976,557	351,011
1998	1,538,236	4,499,293	385,374
1999	1,475,597	4,311,058	369,361
2000	1,365,375	3,991,375	347,627
2001	1,342,895	3,730,724	336,143
2002	1,289,901	3,776,974	322,879
2003	1,310,385	3,829,643	328,006

## Inheritance Tax

**Wyoming Statute** W.S. 39-19-101 to 39-19-111

**Rate** As set under the United States laws governing federal estate taxes and the IRS Code

Fiscal Year	General Fund Distributions
1993	3,734,276
1994	26,038,910
1995	2,788,867
1996	4,559,572
1997	3,998,079
1998	6,464,711
1999	9,767,445
2000	50,778,930
2001	7,858,820
2002	9,900,696
2003	15,083,624

## Lodging Tax

*Wyoming Statutes allow cities, towns, or counties to impose a tax upon lodging services over and above the sales tax to be used by the city, town, or county to promote tourism.*

County	Effective Date	Distributions FY-01	Distributions FY-02	Distributions FY-03
Natrona	1-Jan-89	\$373,318.16	\$505,295.93	\$514,909.21
Laramie	1-Jul-87	408,164.57	410,582.68	448,595.52
Sweetwater	1-Aug-91	307,111.53	320,607.85	321,576.57
Albany	1-May-89	296,795.93	308,952.16	311,971.24
Carbon	1-Apr-87	197,689.45	202,951.01	205,086.91
Goshen	1-Jan-91	50,610.34	43,812.43	44,436.22
Fremont	1-Jun-89	168,834.92	186,354.04	173,782.19
Park	1-Mar-87	920,198.04	924,185.72	1,014,688.66
Converse	1-Jun-89	54,038.37	61,089.18	63,131.69
Hot Springs	1-Jun-89	59,350.15	57,648.86	59,604.91
Johnson	1-Jun-89	90,888.77	89,481.78	96,230.80
Crook	1-Jun-89	38,733.30	38,195.33	42,608.54
Washakie	1-Oct-90	28,945.11	27,228.67	28,282.94
Weston	1-Jul-90	25,172.02	25,859.75	23,098.52
Sublette	1-Jan-01	8,858.25	103,063.53	122,471.17
<b>City/Town</b>				
Afton	1-Jan-93	\$9,057.25	\$ 9,760.41	\$11,946.35
Cokeville	1-Jan-95	2,087.50	2,173.92	3,031.14
Diamondville	1-Jan-01	2,223.00	11,950.00	13,257.84
Evanston	1-Jan-91	116,113.05	133,807.63	125,207.50
Gillette	1-Jun-89	194,825.62	217,213.36	218,032.64
Guernsey	1-Jan-91	5,316.28	4,392.75	4,210.85
Greybull	1-Jan-91	11,073.62	11,048.65	11,324.55
Kemmerer	1-Jan-01	281	6,396.00	9,174.30
Lovell	1-Jan-89	7,753.80	7,464.17	6,929.21
Lusk	1-Jul-90	21,514.99	19,241.89	21,025.81
Sheridan	1-Jan-93	168,632.84	171,790.45	172,809.49
Total Lodging Tax Distributed		3,565,083.86	3,900,548.15	\$4,067,425

## Sales and Use Tax

**Wyoming Statute**    Sales:  
                                  Use:

**Rate**                    4% sales and use tax. Counties may levy up to 2% in additional sales ar  
                                  upon voter approval.

<b>Sales Tax Distribution</b>	<b>Fiscal Year</b>	<b>General Fund Distributions</b>	<b>Local Share Distributions</b>
	1993	112,110,572	111,878,364
	1994	167,956,035	120,406,304
	1995	181,251,992	129,800,944
	1996	181,812,359	132,473,762
	1997	190,862,075	134,252,007
	1998	211,103,452	154,519,225
	1999	218,023,014	164,885,124
	2000	232,664,565	180,996,095
	2001	261,740,100	201,809,159
	2002	284,403,132	229,300,185
	2003	271,053,932	230,262,855

<b>Use Tax Distribution</b>	<b>Fiscal Year</b>	<b>General Fund Distributions</b>	<b>Local Share Distributions</b>
	1993	16,546,234	16,360,146
	1994	24,810,614	18,072,279
	1995	27,068,820	19,148,852
	1996	28,032,330	19,634,068
	1997	25,994,662	17,961,096
	1998	25,417,255	18,397,202
	1999	24,442,450	18,983,086
	2000	23,998,131	21,877,211
	2001	28,819,348	23,063,688
	2002	34,221,282	27,975,859
	2003	29,427,247	25,169,169

**Penalty & Interest on Sales & Use Tax - General Fund**  
(This figure was included in sales tax in fiscal years prior to 1996)

<b>Fiscal Year</b>	<b>Distributions</b>
1997	1,576,779
1998	2,487,339
1999	2,583,288
2000	2,427,089
2001	1,227,597
2002	1,573,251
2003	2,230,240

**Distribution of Sales and Use Tax to Cities, Towns and Counties**

	<b>Local Gov't Share State Sales Tax</b>	<b>Local General Purpose Tax</b>	<b>Local Special Purpose Tax</b>	<b>Local Gov't Share State Use Tax</b>	<b>Local General Purpose Use Tax</b>	<b>Local Special Purpose Use Tax</b>	<b>County Allocation Guaranteed and Pro-Rata Use Tax</b>	<b>County Allocation Guaranteed and Pro-Rata Sales Tax</b>	<b>Total Distribution</b>
<b>Natrona (1)</b>									
County	2,262,587.35	1,946,044.76	0.00	115,120.59	99,973.51	0.00	17,534.48	216,368.73	<b>4,657,629.42</b>
Casper	10,667,035.95	9,174,685.89	0.00	542,739.52	471,328.29	0.00	0.00	0.00	<b>20,855,789.65</b>
Edgerton	36,313.15	31,232.80	0.00	1,847.61	1,604.52	0.00	0.00	0.00	<b>70,998.08</b>
Evansville	484,533.22	416,745.55	0.00	24,653.07	21,409.36	0.00	0.00	0.00	<b>947,341.20</b>
Mills	556,729.71	478,841.57	0.00	28,326.46	24,599.38	0.00	0.00	0.00	<b>1,088,497.12</b>
Midwest	87,667.19	75,402.30	0.00	4,460.53	3,873.62	0.00	0.00	0.00	<b>171,403.64</b>
Bar Nunn	201,118.88	172,981.75	0.00	10,232.94	8,886.54	0.00	0.00	0.00	<b>393,220.11</b>
<b>TOTAL</b>	<b>14,295,985.45</b>	<b>12,295,934.62</b>	<b>0.00</b>	<b>727,380.72</b>	<b>631,675.22</b>	<b>0.00</b>	<b>17,534.48</b>	<b>216,368.73</b>	<b>28,184,879.22</b>
<b>Laramie (2)</b>									
County	4,644,493.96	4,003,870.71	12,058,987.59	500,205.20	429,679.56	1,297,331.44	20,374.32	260,858.86	<b>23,215,801.64</b>
Cheyenne	9,106,045.97	7,850,032.80	0.00	980,707.82	842,434.52	0.00	0.00	0.00	<b>18,779,221.11</b>
Burns	48,956.30	42,203.67	0.00	5,272.52	4,529.15	0.00	0.00	0.00	<b>100,961.64</b>
Albin	20,613.20	17,769.94	0.00	2,220.02	1,907.02	0.00	0.00	0.00	<b>42,510.18</b>
Pine Bluffs	198,058.36	170,739.81	0.00	21,330.60	18,323.11	0.00	0.00	0.00	<b>408,451.88</b>
<b>TOTAL</b>	<b>14,018,167.79</b>	<b>12,084,616.93</b>	<b>12,058,987.59</b>	<b>1,509,736.16</b>	<b>1,296,873.36</b>	<b>1,297,331.44</b>	<b>20,374.32</b>	<b>260,858.86</b>	<b>42,546,946.45</b>
<b>Sheridan (3)</b>									
County	1,660,675.79	1,437,961.71	4,123,543.75	112,186.01	98,055.69	281,187.54	10,003.80	98,390.50	<b>7,822,004.79</b>
Clearmont	20,619.48	17,854.18	0.00	1,392.94	1,217.49	0.00	0.00	0.00	<b>41,084.09</b>
Dayton	121,565.33	105,262.14	0.00	8,212.27	7,177.92	0.00	0.00	0.00	<b>242,217.66</b>
Ranchester	125,689.23	108,833.00	0.00	8,490.87	7,421.39	0.00	0.00	0.00	<b>250,434.49</b>
Sheridan	2,833,655.79	2,453,632.74	0.00	191,425.95	167,315.07	0.00	0.00	0.00	<b>5,646,029.55</b>
<b>TOTAL</b>	<b>4,762,205.62</b>	<b>4,123,543.77</b>	<b>4,123,543.75</b>	<b>321,708.04</b>	<b>281,187.56</b>	<b>281,187.54</b>	<b>10,003.80</b>	<b>98,390.50</b>	<b>14,001,770.58</b>
<b>Sweetwater (4)</b>									
County	1,843,888.30	1,582,302.57	4,687,756.80	299,813.36	255,847.62	758,563.75	12,086.11	131,012.85	<b>9,571,271.36</b>
Granger	42,401.60	36,386.23	0.00	6,894.44	5,883.39	0.00	0.00	0.00	<b>91,565.66</b>
Green River	3,429,301.10	2,942,798.67	0.00	557,599.03	475,830.62	0.00	0.00	0.00	<b>7,405,529.42</b>
Rock Springs	5,433,211.83	4,662,421.87	0.00	883,431.79	753,882.04	0.00	0.00	0.00	<b>11,732,947.53</b>
Superior	70,862.92	60,809.88	0.00	11,522.20	9,832.53	0.00	0.00	0.00	<b>153,027.53</b>
Wamsutter	75,800.09	65,046.63	0.00	12,324.97	10,517.61	0.00	0.00	0.00	<b>163,689.30</b>
Bairoil	28,170.91	24,174.42	0.00	4,580.55	3,908.84	0.00	0.00	0.00	<b>60,834.72</b>
<b>TOTAL</b>	<b>10,923,636.75</b>	<b>9,373,940.27</b>	<b>4,687,756.80</b>	<b>1,776,166.34</b>	<b>1,515,702.65</b>	<b>758,563.75</b>	<b>12,086.11</b>	<b>131,012.85</b>	<b>29,178,865.52</b>

**Albany (5)**

County	638,418.50	554,576.85	3,880,704.24	43,368.16	38,105.21	266,656.30	11,031.29	114,487.69	<b>5,547,348.24</b>
Laramie	3,796,182.90	3,297,641.02	0.00	257,877.22	226,582.34	0.00	0.00	0.00	<b>7,578,283.48</b>
Rock River	32,793.09	28,486.45	0.00	2,227.67	1,957.34	0.00	0.00	0.00	<b>65,464.55</b>
<b>TOTAL</b>	<b>4,467,394.49</b>	<b>3,880,704.32</b>	<b>3,880,704.24</b>	<b>303,473.05</b>	<b>266,644.89</b>	<b>266,656.30</b>	<b>11,031.29</b>	<b>114,487.69</b>	<b>13,191,096.27</b>

**Carbon (6)**

County	427,255.39	369,167.23	37,892.47	41,062.70	35,761.96	2,787.95	7,946.34	66,157.72	<b>988,031.76</b>
Baggs	67,096.06	57,973.91	0.00	6,448.45	5,616.04	0.00	0.00	0.00	<b>137,134.46</b>
Elk Mountain	37,018.51	31,985.61	0.00	3,557.77	3,098.49	0.00	0.00	0.00	<b>75,660.38</b>
Dixon	15,231.58	13,160.73	0.00	1,463.88	1,274.94	0.00	0.00	0.00	<b>31,131.13</b>
Encampment	85,412.53	73,800.11	0.00	8,208.83	7,149.15	0.00	0.00	0.00	<b>174,570.62</b>
Hanna	168,318.58	145,434.55	0.00	16,176.76	14,088.53	0.00	0.00	0.00	<b>344,018.42</b>
Medicine Bow	52,828.52	45,646.13	0.00	5,077.24	4,421.84	0.00	0.00	0.00	<b>107,973.73</b>
Rawlins	1,736,399.89	1,500,324.92	0.00	166,881.91	145,339.34	0.00	0.00	0.00	<b>3,548,946.06</b>
Riverside	11,375.47	9,828.93	0.00	1,093.26	952.12	0.00	0.00	0.00	<b>23,249.78</b>
Saratoga	332,781.06	287,537.28	0.00	31,982.93	27,854.25	0.00	0.00	0.00	<b>680,155.52</b>
Sinclair	81,556.42	70,468.30	0.00	7,838.22	6,826.39	0.00	0.00	0.00	<b>166,689.33</b>
<b>TOTAL</b>	<b>3,015,274.01</b>	<b>2,605,327.70</b>	<b>37,892.47</b>	<b>289,791.95</b>	<b>252,383.05</b>	<b>2,787.95</b>	<b>7,946.34</b>	<b>66,157.72</b>	<b>6,277,561.19</b>

**Goshen (7)**

County	531,244.34	0.00	1,089,627.95	80,171.94	0.00	161,236.07	7,362.13	57,005.28	<b>1,926,647.71</b>
Ft Laramie	23,437.24	0.00	0.00	3,537.00	0.00	0.00	0.00	0.00	<b>26,974.24</b>
LaGrange	32,021.27	0.00	0.00	4,832.45	0.00	0.00	0.00	0.00	<b>36,853.72</b>
Lingle	49,189.29	0.00	0.00	7,423.34	0.00	0.00	0.00	0.00	<b>56,612.63</b>
Torrington	557,092.84	0.00	0.00	84,072.85	0.00	0.00	0.00	0.00	<b>641,165.69</b>
Yoder	16,299.99	0.00	0.00	2,459.89	0.00	0.00	0.00	0.00	<b>18,759.88</b>
<b>TOTAL</b>	<b>1,209,284.97</b>	<b>0.00</b>	<b>1,089,627.95</b>	<b>182,497.47</b>	<b>0.00</b>	<b>161,236.07</b>	<b>7,362.13</b>	<b>57,005.28</b>	<b>2,707,013.87</b>

**Platte (8)**

County	454,815.03	403,301.37	0.00	111,708.07	96,970.25	0.00	6,659.23	45,993.44	<b>1,119,447.39</b>
Chugwater	31,146.47	27,618.74	0.00	7,649.96	6,640.68	0.00	0.00	0.00	<b>73,055.85</b>
Guernsey	146,413.93	129,830.65	0.00	35,961.02	31,216.63	0.00	0.00	0.00	<b>343,422.23</b>
Wheatland	452,900.28	401,603.49	0.00	111,237.73	96,562.03	0.00	0.00	0.00	<b>1,062,303.53</b>
Glendo	29,231.74	25,920.87	0.00	7,179.65	6,232.45	0.00	0.00	0.00	<b>68,564.71</b>
Hartville	9,701.35	8,602.54	0.00	2,382.76	2,068.42	0.00	0.00	0.00	<b>22,755.07</b>
<b>TOTAL</b>	<b>1,124,208.80</b>	<b>996,877.66</b>	<b>0.00</b>	<b>276,119.19</b>	<b>239,690.46</b>	<b>0.00</b>	<b>6,659.23</b>	<b>45,993.44</b>	<b>2,689,548.78</b>

**Big Horn (9)**

County	429,602.25	382,464.28	0.00	95,208.07	82,936.87	0.00	7,159.24	53,826.59	1,051,197.30
Basin	126,060.09	112,228.20	0.00	27,937.34	24,336.56	0.00	0.00	0.00	290,562.19
Byron	56,716.87	50,493.59	0.00	12,569.53	10,949.47	0.00	0.00	0.00	130,729.46
Cowley	57,022.34	50,765.59	0.00	12,637.25	11,008.46	0.00	0.00	0.00	131,433.64
Deaver	18,023.15	16,045.54	0.00	3,994.28	3,479.49	0.00	0.00	0.00	41,542.46
Greybull	184,813.48	164,534.88	0.00	40,958.22	35,679.21	0.00	0.00	0.00	425,985.79
Lovell	240,410.28	214,031.30	0.00	53,279.54	46,412.44	0.00	0.00	0.00	554,133.56
Manderson	10,589.86	9,427.89	0.00	2,346.92	2,044.43	0.00	0.00	0.00	24,409.10
Burlington	25,456.40	22,663.19	0.00	5,641.64	4,914.51	0.00	0.00	0.00	58,675.74
Frannie	18,328.62	16,317.52	0.00	4,061.97	3,538.43	0.00	0.00	0.00	42,246.54
<b>TOTAL</b>	<b>1,167,023.34</b>	<b>1,038,971.98</b>	<b>0.00</b>	<b>258,634.76</b>	<b>225,299.87</b>	<b>0.00</b>	<b>7,159.24</b>	<b>53,826.59</b>	<b>2,750,915.78</b>

**Fremont (10)**

County	2,743,707.13	0.00	-1,153.92	183,835.01	0.00	2,126.66	11,745.31	125,673.68	3,065,933.87
Dubois	151,378.34	0.00	0.00	10,140.67	0.00	0.00	0.00	0.00	161,519.01
Hudson	63,968.50	0.00	0.00	4,286.00	0.00	0.00	0.00	0.00	68,254.50
Lander	1,079,291.63	0.00	0.00	72,314.35	0.00	0.00	0.00	0.00	1,151,605.98
Pavillion	25,933.18	0.00	0.00	1,737.56	0.00	0.00	0.00	0.00	27,670.74
Shoshoni	99,803.44	0.00	0.00	6,687.00	0.00	0.00	0.00	0.00	106,490.44
Riverton	1,463,259.82	0.00	0.00	98,040.88	0.00	0.00	0.00	0.00	1,561,300.70
<b>TOTAL</b>	<b>5,627,342.04</b>	<b>0.00</b>	<b>-1,153.92</b>	<b>377,041.47</b>	<b>0.00</b>	<b>2,126.66</b>	<b>11,745.31</b>	<b>125,673.68</b>	<b>6,142,775.24</b>

**Park (11)**

County	2,196,902.54	0.00	429,204.00	247,054.19	0.00	56,161.22	9,857.86	96,106.10	3,035,285.91
Cody	1,733,312.58	0.00	0.00	194,920.85	0.00	0.00	0.00	0.00	1,928,233.43
Meeteetse	68,861.66	0.00	0.00	7,743.87	0.00	0.00	0.00	0.00	76,605.53
Frannie	5,689.43	0.00	0.00	639.80	0.00	0.00	0.00	0.00	6,329.23
Powell	1,054,113.02	0.00	0.00	118,541.00	0.00	0.00	0.00	0.00	1,172,654.02
<b>TOTAL</b>	<b>5,058,879.23</b>	<b>0.00</b>	<b>429,204.00</b>	<b>568,899.71</b>	<b>0.00</b>	<b>56,161.22</b>	<b>9,857.86</b>	<b>96,106.10</b>	<b>6,219,108.12</b>

**Lincoln (12)**

County	1,451,475.17	1,258,236.40	0.00	600,994.43	513,059.20	0.00	7,745.50	63,011.50	3,894,522.20
Afton	353,818.97	306,714.14	0.00	146,501.49	125,065.94	0.00	0.00	0.00	932,100.54
Cokeville	98,477.67	85,367.08	0.00	40,775.45	34,809.35	0.00	0.00	0.00	259,429.55
Diamondville	139,347.86	120,796.10	0.00	57,698.04	49,255.89	0.00	0.00	0.00	367,097.89
Kemmerer	515,937.37	447,249.22	0.00	213,627.84	182,370.64	0.00	0.00	0.00	1,359,185.07
Thayne	66,365.39	57,529.99	0.00	27,479.09	23,458.46	0.00	0.00	0.00	174,832.93
Alpine	107,040.97	92,790.31	0.00	43,798.87	38,358.50	0.00	0.00	0.00	281,988.65
LaBarge	83,881.19	72,713.84	0.00	34,731.64	29,649.86	0.00	0.00	0.00	220,976.53
Opal	19,851.23	17,208.39	0.00	8,219.55	7,016.90	0.00	0.00	0.00	52,296.07
<b>TOTAL</b>	<b>2,836,195.82</b>	<b>2,458,605.47</b>	<b>0.00</b>	<b>1,173,826.40</b>	<b>1,003,044.74</b>	<b>0.00</b>	<b>7,745.50</b>	<b>63,011.50</b>	<b>7,542,429.43</b>



**Converse (13)**

County	756,023.64	657,172.99	0.00	118,153.68	102,202.54	0.00	7,270.56	55,570.89	<b>1,696,394.30</b>
Douglas	979,145.97	851,121.95	0.00	153,023.92	132,365.18	0.00	0.00	0.00	<b>2,115,657.02</b>
Glenrock	413,100.35	359,087.19	0.00	64,560.60	55,844.67	0.00	0.00	0.00	<b>892,592.81</b>
Lost Springs	185.16	160.97	0.00	28.95	25.03	0.00	0.00	0.00	<b>400.11</b>
Rolling Hills	83,138.53	72,268.09	0.00	12,993.16	11,239.01	0.00	0.00	0.00	<b>179,638.79</b>
<b>TOTAL</b>	<b>2,231,593.65</b>	<b>1,939,811.19</b>	<b>0.00</b>	<b>348,760.31</b>	<b>301,676.43</b>	<b>0.00</b>	<b>7,270.56</b>	<b>55,570.89</b>	<b>4,884,683.03</b>

**Niobrara (14)**

County	99,854.39	93,011.02	266,203.96	14,439.27	13,854.28	39,651.90	5,453.51	27,104.19	<b>559,572.52</b>
Lusk	171,806.57	160,032.07	0.00	24,843.76	23,837.27	0.00	0.00	0.00	<b>380,519.67</b>
Manville	11,992.04	11,170.17	0.00	1,734.08	1,663.83	0.00	0.00	0.00	<b>26,560.12</b>
Van Tassell	2,137.20	1,990.72	0.00	309.05	296.53	0.00	0.00	0.00	<b>4,733.50</b>
<b>TOTAL</b>	<b>285,790.20</b>	<b>266,203.98</b>	<b>266,203.96</b>	<b>41,326.16</b>	<b>39,651.91</b>	<b>39,651.90</b>	<b>5,453.51</b>	<b>27,104.19</b>	<b>971,385.81</b>

**Hot Springs (15)**

County	201,959.08	179,539.41	0.00	18,637.70	17,215.91	0.00	5,919.79	34,409.01	<b>457,680.90</b>
E. Thermopoli.	40,128.18	35,673.51	0.00	3,703.21	3,420.72	0.00	0.00	0.00	<b>82,925.62</b>
Kirby	8,347.85	7,421.15	0.00	770.37	711.63	0.00	0.00	0.00	<b>17,251.00</b>
Thermopolis	464,549.81	412,979.59	0.00	42,870.77	39,600.44	0.00	0.00	0.00	<b>960,000.61</b>
<b>TOTAL</b>	<b>714,984.92</b>	<b>635,613.66</b>	<b>0.00</b>	<b>65,982.05</b>	<b>60,948.70</b>	<b>0.00</b>	<b>5,919.79</b>	<b>34,409.01</b>	<b>1,517,858.13</b>

**Johnson (16)**

County	541,704.28	474,220.33	0.00	27,110.66	25,202.20	0.00	6,332.94	40,881.52	<b>1,115,451.93</b>
Buffalo	722,025.50	632,077.59	0.00	36,135.19	33,591.48	0.00	0.00	0.00	<b>1,423,829.76</b>
Kaycee	46,098.54	40,355.73	0.00	2,307.11	2,144.70	0.00	0.00	0.00	<b>90,906.08</b>
<b>TOTAL</b>	<b>1,309,828.32</b>	<b>1,146,653.65</b>	<b>0.00</b>	<b>65,552.96</b>	<b>60,938.38</b>	<b>0.00</b>	<b>6,332.94</b>	<b>40,881.52</b>	<b>2,630,187.77</b>

**Campbell (17)**

County	6,298,676.73	5,284,186.74	2,485,055.34	539,474.45	448,284.36	155,405.38	11,348.55	119,457.92	<b>15,341,889.47</b>
Gillette	9,880,134.17	8,288,819.46	0.00	844,612.09	701,888.79	0.00	0.00	0.00	<b>19,715,454.51</b>
Wright	673,766.56	565,139.95	0.00	57,642.92	47,889.86	0.00	0.00	0.00	<b>1,344,439.29</b>
<b>TOTAL</b>	<b>16,852,577.46</b>	<b>14,138,146.15</b>	<b>2,485,055.34</b>	<b>1,441,729.46</b>	<b>1,198,063.01</b>	<b>155,405.38</b>	<b>11,348.55</b>	<b>119,457.92</b>	<b>36,401,783.27</b>

**Crook (18)**

County	396,900.75	354,967.88	0.00	84,541.59	74,559.95	0.00	6,109.13	37,375.22	<b>954,454.52</b>
Moorcroft	97,384.89	87,096.08	0.00	20,743.39	18,294.29	0.00	0.00	0.00	<b>223,518.65</b>
Sundance	140,103.91	125,301.82	0.00	29,842.73	26,319.31	0.00	0.00	0.00	<b>321,567.77</b>
Hulett	49,235.49	44,033.72	0.00	10,487.37	9,249.16	0.00	0.00	0.00	<b>113,005.74</b>
Pine Haven	26,789.91	23,959.52	0.00	5,706.36	5,032.64	0.00	0.00	0.00	<b>61,488.43</b>
<b>TOTAL</b>	<b>710,414.95</b>	<b>635,359.02</b>	<b>0.00</b>	<b>151,321.44</b>	<b>133,455.35</b>	<b>0.00</b>	<b>6,109.13</b>	<b>37,375.22</b>	<b>1,674,035.11</b>

<b>Uinta (19)</b>									
County	821,834.98	711,387.90	2,983,987.67	146,178.58	125,642.55	524,258.02	8,719.32	78,267.52	<b>5,400,276.54</b>
Evanston	2,010,813.29	1,740,578.39	0.00	357,660.39	307,414.24	0.00	0.00	0.00	<b>4,416,466.31</b>
Lyman	338,659.60	293,146.88	0.00	60,236.90	51,656.30	118.18	0.00	0.00	<b>743,817.86</b>
Mountain View	201,483.24	174,405.73	0.00	35,837.53	30,802.89	0.00	0.00	0.00	<b>442,529.39</b>
Bear River	77,063.41	66,706.80	0.00	13,707.15	11,781.49	0.00	0.00	0.00	<b>169,258.85</b>
<b>TOTAL</b>	<b>3,449,854.52</b>	<b>2,986,225.70</b>	<b>2,983,987.67</b>	<b>613,620.55</b>	<b>527,297.47</b>	<b>524,376.20</b>	<b>8,719.32</b>	<b>78,267.52</b>	<b>11,172,348.95</b>
<b>Washakie (20)</b>									
County	426,043.62	0.00	0.00	55,793.59	0.00	0.00	6,561.65	44,464.60	<b>532,863.46</b>
Tensleep	47,355.50	0.00	0.00	6,201.55	0.00	0.00	0.00	0.00	<b>53,557.05</b>
Worland	817,816.83	0.00	0.00	107,099.19	0.00	0.00	0.00	0.00	<b>924,916.02</b>
<b>TOTAL</b>	<b>1,291,215.95</b>	<b>0.00</b>	<b>0.00</b>	<b>169,094.33</b>	<b>0.00</b>	<b>0.00</b>	<b>6,561.65</b>	<b>44,464.60</b>	<b>1,511,336.53</b>
<b>Weston (21)</b>									
County	301,106.50	268,066.42	0.00	53,976.14	47,774.07	0.00	6,251.74	39,609.46	<b>716,784.33</b>
Newcastle	383,187.01	341,163.51	0.00	68,969.97	61,037.75	0.00	0.00	0.00	<b>854,358.24</b>
Upton	103,379.06	92,038.90	0.00	18,573.98	16,438.67	0.00	0.00	0.00	<b>230,430.61</b>
<b>TOTAL</b>	<b>787,672.57</b>	<b>701,268.83</b>	<b>0.00</b>	<b>141,520.09</b>	<b>125,250.49</b>	<b>0.00</b>	<b>6,251.74</b>	<b>39,609.46</b>	<b>1,801,573.18</b>
<b>Teton (22)</b>									
County	4,509,993.05	3,854,077.28	7,324,110.31	391,886.22	335,943.03	638,410.74	8,438.43	73,866.92	<b>17,136,725.98</b>
Jackson	4,060,590.41	3,470,034.00	0.00	352,836.35	302,467.65	0.00	0.00	0.00	<b>8,185,928.41</b>
<b>TOTAL</b>	<b>8,570,583.46</b>	<b>7,324,111.28</b>	<b>7,324,110.31</b>	<b>744,722.57</b>	<b>638,410.68</b>	<b>638,410.74</b>	<b>8,438.43</b>	<b>73,866.92</b>	<b>25,322,654.39</b>
<b>Sublette (23)</b>									
County	3,218,725.59	0.00	0.00	245,591.51	0.00	0.00	6,115.33	37,472.61	<b>3,507,905.04</b>
Big Piney	388,532.55	0.00	0.00	29,645.35	0.00	0.00	0.00	0.00	<b>418,177.90</b>
Pinedale	1,344,627.36	0.00	0.00	102,596.20	0.00	0.00	0.00	0.00	<b>1,447,223.56</b>
Marbleton	685,645.68	0.00	0.00	52,315.35	0.00	0.00	0.00	0.00	<b>737,961.03</b>
<b>TOTAL</b>	<b>5,637,531.18</b>	<b>0.00</b>	<b>0.00</b>	<b>430,148.41</b>	<b>0.00</b>	<b>0.00</b>	<b>6,115.33</b>	<b>37,472.61</b>	<b>6,111,267.53</b>
<b>State Totals</b>	<b>110,347,645.49</b>	<b>78,631,916.18</b>	<b>39,365,920.16</b>	<b>11,979,053.59</b>	<b>8,798,194.22</b>	<b>4,183,895.15</b>	<b>208,026.56</b>	<b>1,917,372.80</b>	<b>255,432,024.15</b>

## Impact Assistance Tax Payments

*Wyoming Statutes provide for counties that have a major construction project of \$96.9 million or larger to receive extra revenues in direct proportion to any increase in their tax collections to help with the impact caused by the project. These funds are transferred from the State General Fund to the county treasurer.*

Entity	Sales Tax	Use Tax	Total
<b>FY-93 Totals</b>	<b>(No Distributions)</b>		
Campbell	\$ 678,972.16	\$ 130,677.83	\$ 809,649.99
Moorcroft	64,728.28	11,110.86	75,839.14
Sweetwater	80,266.10	-	80,266.10
Lyman	3,728.97	-	3,728.97
Mountain View	754.27	-	754.27
<b>FY-94 Totals</b>	<b>\$ 828,449.78</b>	<b>\$ 141,788.69</b>	<b>\$ 970,238.47</b>
Campbell	\$ 604,468.27	\$ 249,590.79	\$ 854,059.06
Moorcroft	39,253.64	20,791.99	60,045.63
Sweetwater	887,135.61	181,530.61	1,068,666.22
Lyman	41,214.19	8,433.48	49,647.67
Mountain View	8,336.53	1,705.86	10,042.39
<b>FY-95 Totals</b>	<b>\$ 1,580,408.24</b>	<b>\$ 462,052.73</b>	<b>\$ 2,042,460.97</b>
Sweetwater	\$ 718,537.43	\$ 165,443.63	\$ 883,981.06
Lyman	33,381.54	7,686.11	41,067.65
Mountain View	3,752.16	1,554.70	8,306.86
<b>FY-96 Totals</b>	<b>\$ 755,671.13</b>	<b>\$ 174,684.44</b>	<b>\$ 933,355.57</b>
Campbell	\$ 300,967.10	\$ 2,317.93	\$ 303,285.03
Sweetwater	632,469.28	30,627.22	663,096.50
Lyman	49,750.21	2,600.81	52,351.02
<b>FY-97 Totals</b>	<b>\$ 983,186.59</b>	<b>\$ 35,545.96</b>	<b>\$ 1,018,732.55</b>
Campbell	\$ 2,404,525.46	-	\$ 2,404,525.46
Carbon	449,577.01	149,605.19	599,182.20
Rock River	98,687.64	32,840.16	131,527.80
Sweetwater	2,847,186.41	536,331.58	3,383,517.99
Lyman	247,581.43	46,637.53	294,218.96
<b>FY-98 Totals</b>	<b>\$ 6,047,557.95</b>	<b>\$ 765,414.46</b>	<b>\$ 6,812,972.41</b>
Campbell	\$ 1,896,170.29	\$ 109,007.83	\$ 2,005,178.12
Carbon	491,810.85	64,812.67	556,623.52
Rock River	107,958.49	14,227.16	122,185.65
Sweetwater	2,272,903.74	146,966.42	2,419,870.16
Lyman	197,643.81	12,779.69	210,423.50
<b>FY-99 Totals</b>	<b>\$ 4,966,487.18</b>	<b>\$ 347,793.77</b>	<b>\$ 5,314,280.95</b>

Campbell	\$	-	\$	-	\$	-
Carbon		226,643.73		535,189.23		761,832.96
Rock River		49,751.96		117,480.56		167,232.52
Sweetwater		1,960,798.00		115,214.91		2,076,012.91
Lyman		170,504.19		10,018.69		180,522.88
<b>FY-00 Totals</b>	<b>\$</b>	<b>2,407,697.88</b>	<b>\$</b>	<b>777,903.39</b>	<b>\$</b>	<b>3,185,601.27</b>
Campbell	\$	-	\$	-	\$	-
Carbon		476,011.62		242,543.31		718,554.93
Rock River		-		-		-
Sweetwater		1,198,702.46		142,096.02		1,340,798.48
Lyman		-		-		-
<b>FY-01 Totals</b>	<b>\$</b>	<b>1,674,714.08</b>	<b>\$</b>	<b>384,639.33</b>	<b>\$</b>	<b>2,059,353.41</b>
<b>FY-02 Totals</b>	<b>(No Distributions)</b>					
Lincoln	\$	524,282.23	\$	246,694.23	\$	770,976.46
Sweetwater		1,114,099.80		524,225.26		1,638,325.06
<b>FY-03 Totals</b>	<b>\$</b>	<b>1,638,382.03</b>	<b>\$</b>	<b>770,919.49</b>	<b>\$</b>	<b>2,409,301.52</b>

Wyoming Department of Revenue					
Excise Tax on Commercial Transportation of Coal					
2003					
<b>Tons</b>		<b>Number of</b>		<b>Penalty</b>	<b>Total</b>
<b>Transported</b>	<b>Ton-Miles</b>	<b>Loads</b>	<b>Load Tax</b>	<b>Interest</b>	<b>Liability</b>
1,453,873.89	110,639,457.71	37,885.00	18,942.50	307.80	19,250.30

LIQUOR  
DIVISION

## Liquor Division

### General Information

Administrator	Bill Pomeroy
Agency Contact	Bill Pomeroy (307) 777-6448  Liquor Division 1520 East 5 <sup>th</sup> Street Cheyenne, WY 82002-0110  Bill.pomeroy@state.wy.us
Other Locations	Does not apply
Year Reorganized	1996, The Liquor Commission was incorporated into the Department of Revenue and became an operating Division.
Statutory References	W.S. 12-2-101 repealed by Laws 1996, Chapter 74; Wyoming Liquor Division created under Department of Revenue; W.S. 12-2-101 - 12-9-119 et seq.
Authorized Personnel	31 full-time; 3 part-time
Organizational Structure	Accounting, Purchasing, Warehouse, Compliance
Clients Served	Licensed alcoholic beverage retailers, county malt beverage permittees, city and county licensing authorities, malt beverage wholesalers, industry representatives, microbreweries, the entire consuming public of spirit, wine and malt beverage products
General Funds	\$0
Enterprise Fund	\$1,435,751

**DEPARTMENT OF REVENUE LIQUOR DIVISION**  
**PROFIT & LOSS STATEMENT**  
**FISCAL YEAR 2003 AS OF JUNE 2003**

	<u>Current Period</u>	%	<u>Fiscal Year 2003</u>	%
		Sales		Sales
SALES				
Liquor & Wine	\$4,739,600.52		\$51,742,468.47	
Split Case Charge	32,968.20		362,715.64	
	<u>4,772,568.72</u>		<u>52,105,184.11</u>	
GROSS SALES				
Less:				
Outgoing Freight	227,970.70		2,069,828.48	
	<u>4,544,598.02</u>	100.00%	<u>50,035,355.63</u>	100.00%
NET SALES				
COST OF GOODS SOLD	3,841,444.06	(84.53)	42,071,183.19	(84.08)
Less: Discounts Earned				
Std vs Actual Freight Costs	3,164.94	(0.07)	25,021.36	(0.05)
Handling Costs	15,232.30	(0.34)	92,043.86	(0.18)
Collectable Damage	0.99		183.72	
Physical Inventory Adjustment	241.85	(0.01)	(82,698.91)	(0.17)
	<u>3,860,084.14</u>	(84.94)	<u>42,105,733.22</u>	(84.15)
TOTAL COST OF GOODS SOLD				
GROSS PROFIT	<u>684,513.88</u>	15.06%	<u>7,929,622.41</u>	15.85%
OTHER INCOME				
Out of State Shipper License	6,064.42	0.13%	42,000.68	0.08%
Distiller Report Fees				
Beer Sales Report Fees	30.00		765.00	
Copy Charges				
Sundry	65.00		578.94	
Total Other Income	<u>6,159.42</u>	0.14%	<u>43,344.62</u>	0.09%
TOTAL GROSS EARNINGS	<u>690,673.30</u>	15.20%	<u>7,972,967.03</u>	15.93%
OPERATING EXPENSES				
Office & Warehouse Expense				
FY03	104,961.87	(2.31)	1,450,764.28	(2.90)
Warehouse Breakage	376.40	-0.01	9,070.89	(0.02)
Total Operating Expenses	<u>105,338.27</u>	(2.32)	<u>1,459,835.17</u>	(2.92)
TOTAL NET EARNINGS	<u>585,335.03</u>	12.88%	<u>6,513,131.86</u>	13.02%

*Note: The Liquor Division is 100% Enterprise Fund funded. A Profit and Loss Statement, as well as an Expense Report is provided to reflect the financial operations of the business.*



**WYOMING LIQUOR DIVISION  
CHEYENNE, WYOMING**

**July 1, 2002 - June 30, 2004  
FOR THE FISCAL PERIOD ENDING JUNE 2003**

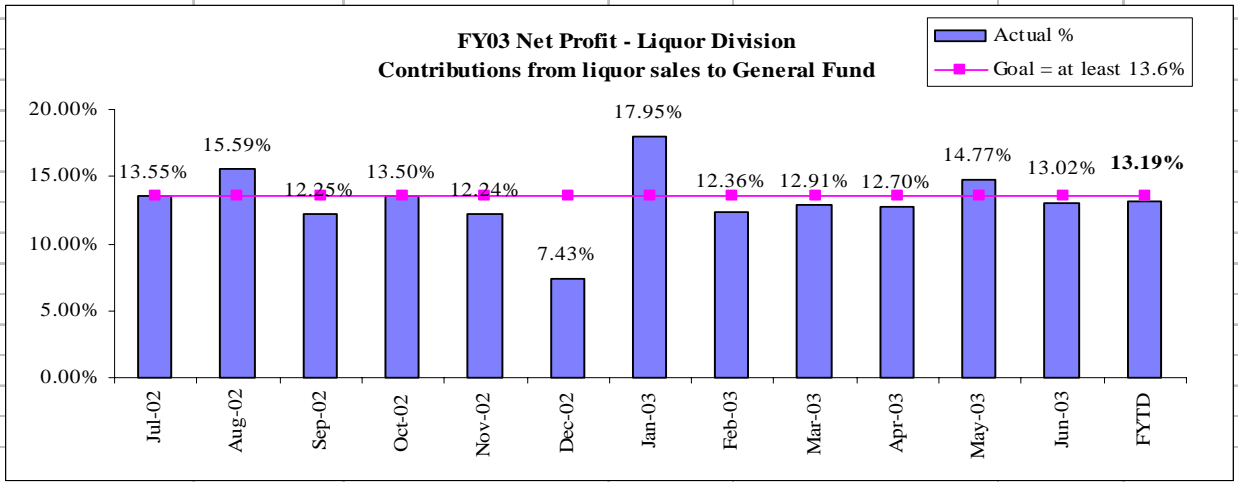
<u>PERSONAL SERVICES</u>	ALLOCATION	EXPENDED TO DATE	UNEXPENDED BALANCE	% EXPENDED
100 - Personal Services				
103 - Salaries Classified	1,699,963.00	856,493.89	843,469.11	50.38%
104 - Salaries Other	65,520.00	0.00	65,520.00	0.00%
105 - Employer Paid Benefits	615,604.00	317,272.63	298,331.37	51.54%
<b>TOTAL PERSONAL SERVICES</b>	<b>2,381,087.00</b>	<b>1,173,766.52</b>	<b>1,207,320.48</b>	<b>49.30%</b>
<b>SUPPORTIVE SERVICES</b>				
201 - Real Property Repair & Maint	0.00	19,273.40	(19,273.40)	NO BUDGET
202 - Equipment Repair & Maint	22,678.00	10,725.95	11,952.05	47.30%
203 - Utilities	429.00	676.50	(247.50)	157.69%
204 - Communication	25,624.00	4,336.74	21,287.26	16.92%
207 - Dues, Licenses, Registration	23,507.00	1,392.52	22,114.48	5.92%
208 - Advertising & Promotion	771.00	732.68	38.32	95.03%
209 - Program System Development	64,212.00	0.00	64,212.00	0.00%
210 - Miscellaneous	2,000.00	1,487.17	512.83	74.36%
221 - Travel In State	15,043.00	3,546.10	11,496.90	23.57%
222 - Travel Out of State	5,441.00	1,201.96	4,239.04	22.09%
227 - Host Expense Reimbursed	0.00	551.84	(551.84)	NO BUDGET
231 - Office Supplies & Printing	31,707.00	16,988.93	14,718.07	53.58%
235 - Medical-Lab Supplies	487.00	230.35	256.65	47.30%
236 - Educational & Rec Supplies	2,792.00	374.66	2,417.34	13.42%
237 - Soft Goods & Housekeeping	1,176.00	953.19	222.81	81.05%
239 - Other Repair & Maint Supl	5,645.00	1,006.87	4,638.13	17.84%
241 - Office Equipment & Furn	0.00	42.00	(42.00)	NO BUDGET
242 - DP, Reprod, & Other Equip	16,858.00	0.00	16,858.00	0.00%
246 - Education-Recre-Technical Equip	0.00	39,492.78	(39,492.78)	NO BUDGET
249 - Farm & Shop Equipment	102,815.00	31,581.87	71,233.13	30.72%
251 - Real Property Rental	0.00	464.86	(464.86)	NO BUDGET
255 - Misc Other Payments	0.00	0.00	0.00	NO BUDGET
271 - Awards-Prizes	0.00	53.49	(53.49)	NO BUDGET
292 - Maintenance Contract-External	50,000.00	25,441.44	24,558.56	50.88%
<b>TOTAL SUPPORTIVE SERVICES</b>	<b>371,185.00</b>	<b>160,555.30</b>	<b>210,629.70</b>	<b>43.25%</b>
<b>RESTRICTIVE COST &amp; SERVICES</b>				
410 - Central Ser Data Ser	17,092.00	12,297.36	4,794.64	71.95%
420 - Telecommunications	45,214.00	16,909.04	28,304.96	37.40%
430 - Equipment Svs Center	4,360.00	180.00	4,180.00	4.13%
900 - Special Services	10,000.00	0.00	10,000.00	
901 - Professional Fees		67,034.68		
902 - Consulting Services				
903 - Special Projects & Services				
<b>TOTAL SPECIAL SERVICES</b>	<b>76,666.00</b>	<b>96,421.08</b>	<b>(19,755.08)</b>	<b>125.77%</b>
<b>EXPENSE BUDGET 0101 TOTAL</b>	<b>2,828,938.00</b>	<b>1,430,742.90</b>	<b>1,398,195.10</b>	<b>50.58%</b>
<b>PURCHASES FOR RESALE</b>				
801 - Liquor Purchases		42,405,052.61		
<b>EXPENSE BUDGET 0201 TOTAL</b>	<b>80,000,000.00 ***</b>	<b>42,405,052.61</b>	<b>37,594,947.39</b>	<b>53.01%</b>

Expended to date should be

**50.00%**

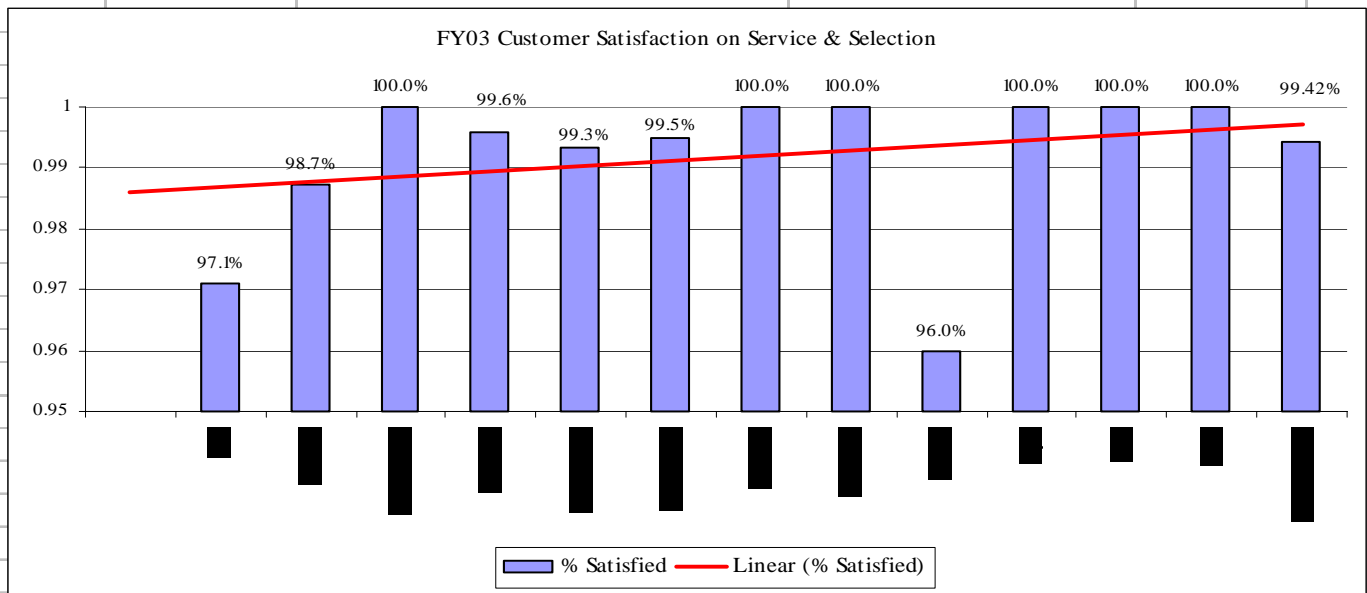
### FY03 Net Profit - Liquor Division

FY03	Actual %	Goal = at least 13.6%
Jul-02	13.55%	13.60%
Aug-02	15.59%	13.60%
Sep-02	12.25%	13.60%
Oct-02	13.50%	13.60%
Nov-02	12.24%	13.60%
Dec-02	7.43%	13.60%
Jan-03	17.95%	13.60%
Feb-03	12.36%	13.60%
Mar-03	12.91%	13.60%
Apr-03	12.70%	13.60%
May-03	14.77%	13.60%
Jun-03	13.02%	13.60%
<b>FYTD</b>	<b>13.19%</b>	<b>13.60%</b>



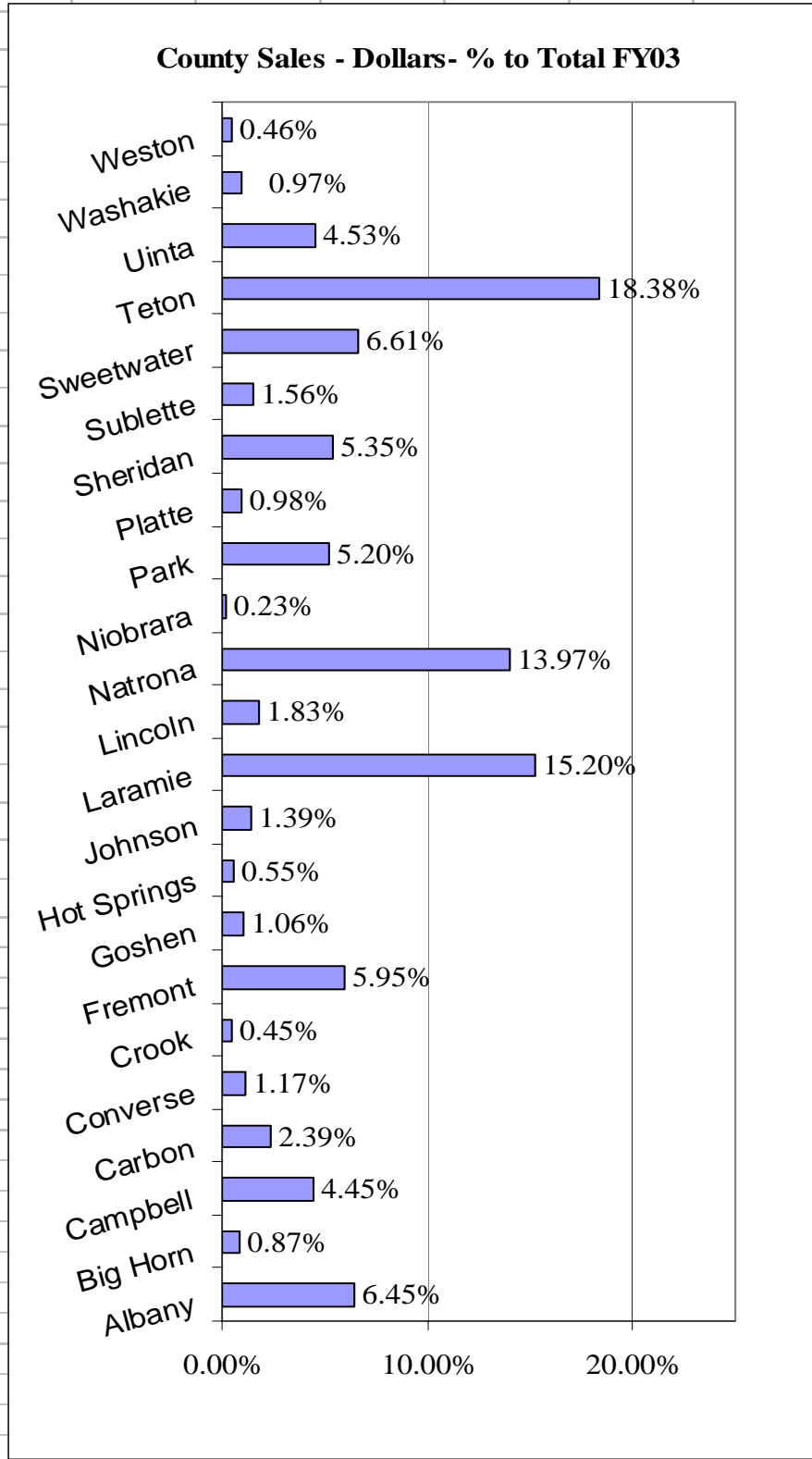
### FY03 Customer Satisfaction Summary

Month	# of Licensees Asked to comment on "Service" "Selection"	# of Negative Comments	% Satisfied
July	103	3	97.1%
August	157	2	98.7%
September	188	0	100.0%
October	249	1	99.6%
November	153	1	99.3%
December	197	1	99.5%
January	112	0	100.0%
February	108	0	100.0%
March	50	2	96.0%
April	94	0	100.0%
May	162	0	100.0%
June	141	0	100.0%
<b>FY Average</b>	<b>1714</b>	<b>10</b>	<b>99.42%</b>



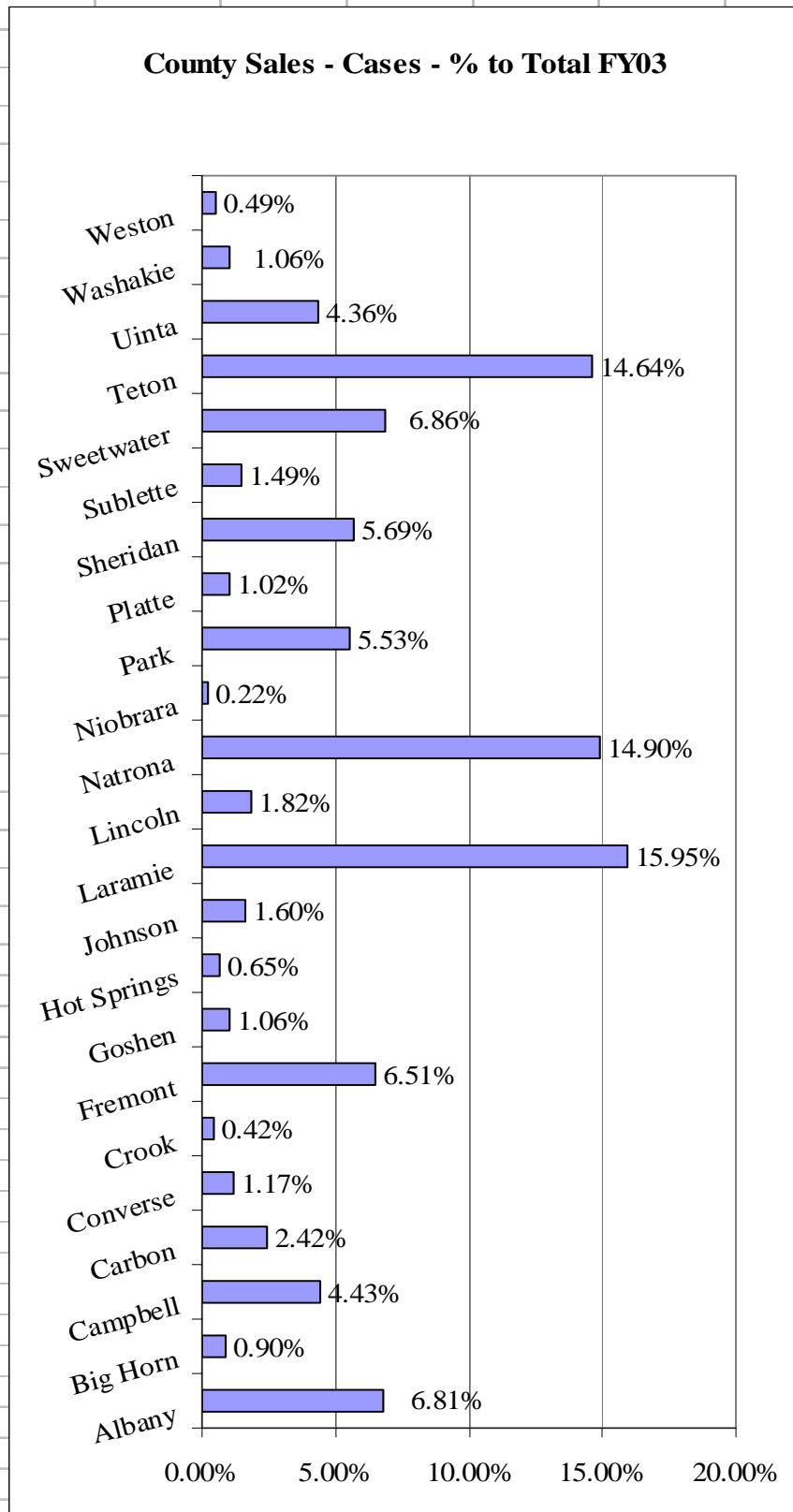
**Percentage of Sales - Dollars - Counties FY03**

Albany	6.45%
Big Horn	0.87%
Campbell	4.45%
Carbon	2.39%
Converse	1.17%
Crook	0.45%
Fremont	5.95%
Goshen	1.06%
Hot Springs	0.55%
Johnson	1.39%
Laramie	15.20%
Lincoln	1.83%
Natrona	13.97%
Niobrara	0.23%
Park	5.20%
Platte	0.98%
Sheridan	5.35%
Sublette	1.56%
Sweetwater	6.61%
Teton	18.38%
Uinta	4.53%
Washakie	0.97%
Weston	0.46%
	100%



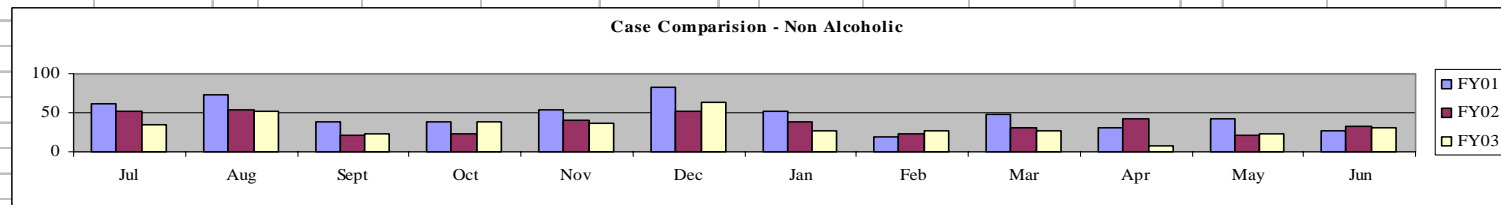
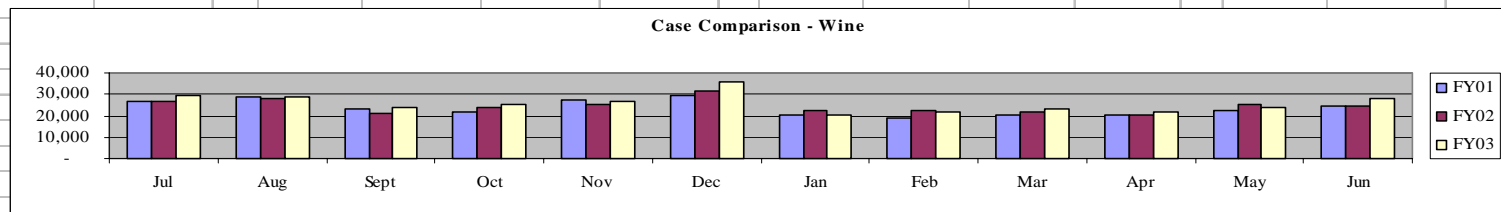
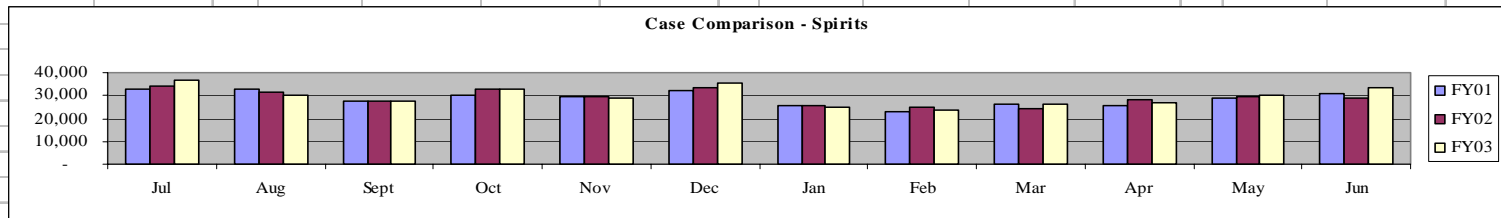
**Percentage of Sales - Cases - Counties FY03**

Albany	6.81%
Big Horn	0.90%
Campbell	4.43%
Carbon	2.42%
Converse	1.17%
Crook	0.42%
Fremont	6.51%
Goshen	1.06%
Hot Springs	0.65%
Johnson	1.60%
Laramie	15.95%
Lincoln	1.82%
Natrona	14.90%
Niobrara	0.22%
Park	5.53%
Platte	1.02%
Sheridan	5.69%
Sublette	1.49%
Sweetwater	6.86%
Teton	14.64%
Uinta	4.36%
Washakie	1.06%
Weston	0.49%
	100%



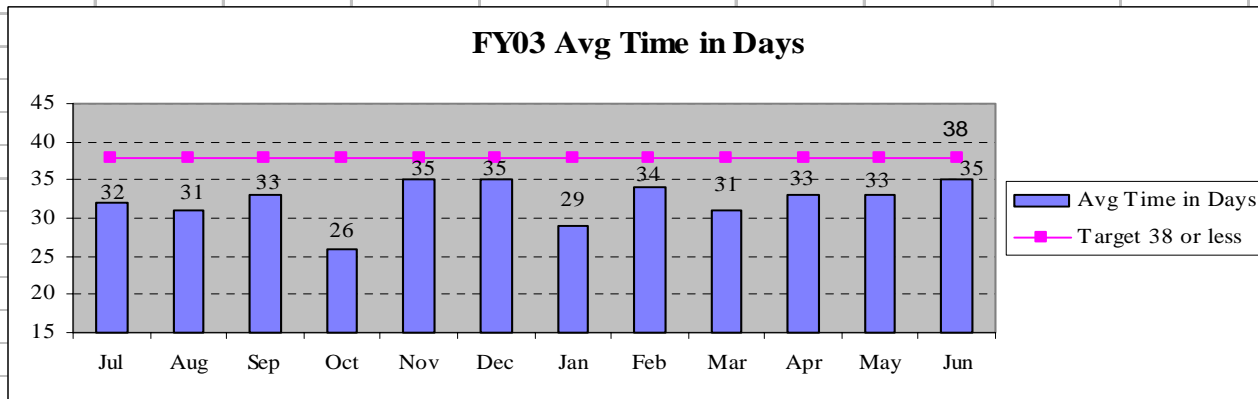
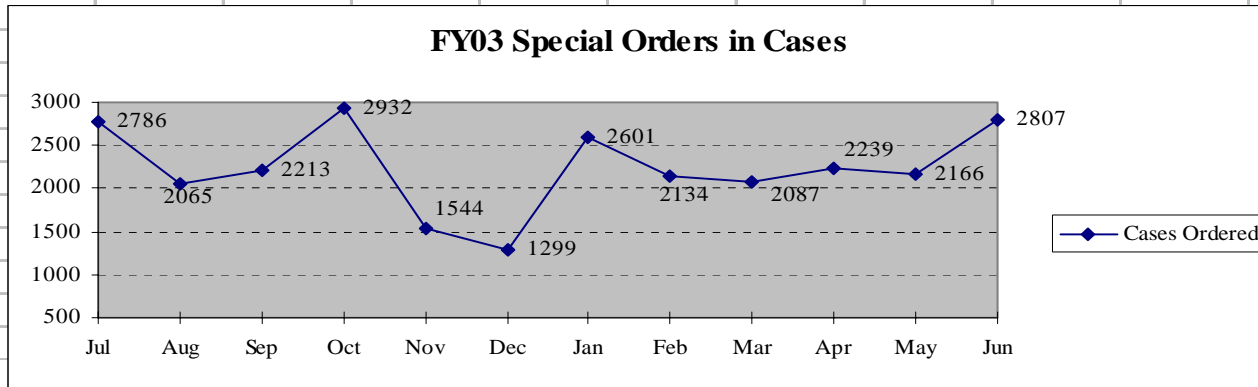
### Case Sales Comparison by Product Division FY03

	Spirits-Cases				Wine-Cases				Other-Cases				Total cases		
	FY01	FY02	FY03		FY01	FY02	FY03		FY01	FY02	FY03		FY01	FY02	FY03
Jul	33,073	34,181	36,910	Jul	26,365	26,794	29,145	Jul	61	51	35	Jul	59,499	61,026	66,090
Aug	32,812	31,322	30,488	Aug	28,596	28,274	28,517	Aug	73	54	51	Aug	61,481	59,650	59,056
Sept	27,618	27,635	27,831	Sept	22,955	21,229	23,670	Sept	38	22	24	Sept	50,611	48,886	51,525
Oct	30,330	32,953	32,718	Oct	21,430	24,094	25,408	Oct	39	23	38	Oct	51,799	57,070	58,164
Nov	29,670	29,795	28,988	Nov	27,088	25,495	26,728	Nov	54	40	36	Nov	56,812	55,330	55,752
Dec	31,908	33,187	35,162	Dec	29,536	31,644	35,806	Dec	83	51	64	Dec	61,527	64,882	71,032
Jan	25,449	25,722	24,653	Jan	20,050	22,117	20,156	Jan	51	39	26	Jan	45,550	47,878	44,835
Feb	22,953	24,604	23,580	Feb	19,148	22,191	22,100	Feb	20	24	28	Feb	42,121	46,819	45,707
Mar	26,304	23,986	26,468	Mar	20,442	21,709	23,433	Mar	48	31	26	Mar	46,794	45,726	49,928
Apr	25,825	28,156	26,835	Apr	20,590	20,608	21,822	Apr	31	42	7	Apr	46,446	48,806	48,664
May	29,142	29,446	29,895	May	22,688	25,327	24,110	May	43	21	24	May	51,873	54,794	54,028
Jun	30,582	28,783	33,441	Jun	24,404	24,748	28,075	Jun	26	33	31	Jun	55,012	53,564	61,546
Totals	345,666	349,770	356,968	Totals	283,292	294,230	308,969	Totals	567	431	390	Totals	629,525	644,431	666,328
Inc/Dec prev year		1%	2%	Inc/Dec prev year		4%	5%	Inc/Dec prev year		-24%	-10%	Inc/Dec prev year		2%	3%



### Summary of Special Orders

Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cases Ordered	2786	2065	2213	2932	1544	1299	2601	2134	2087	2239	2166	2807
Avg Time in Days	32	31	33	26	35	35	29	34	31	33	33	35
Target 38 or less	38	38	38	38	38	38	38	38	38	38	38	38

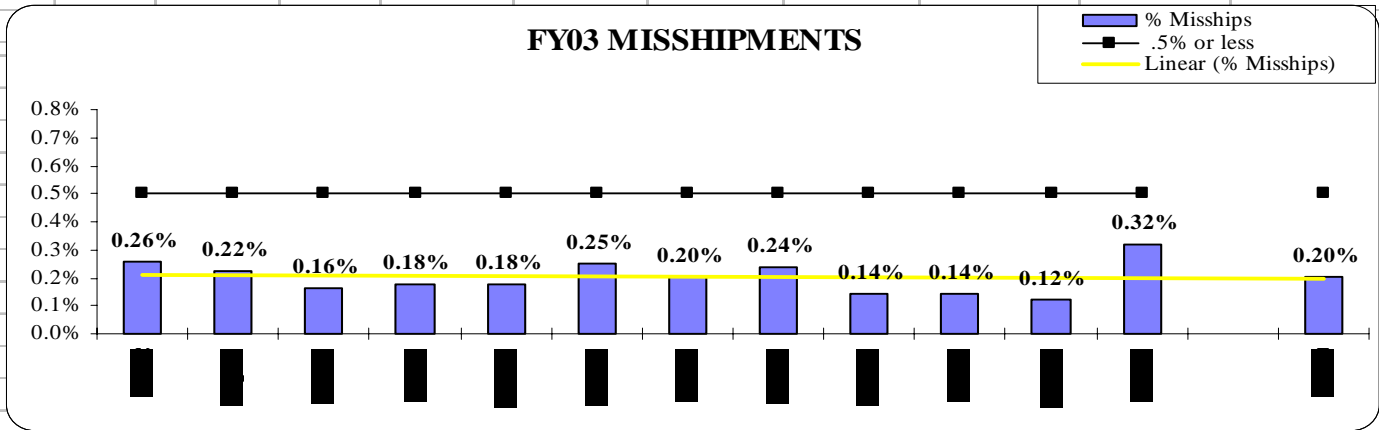
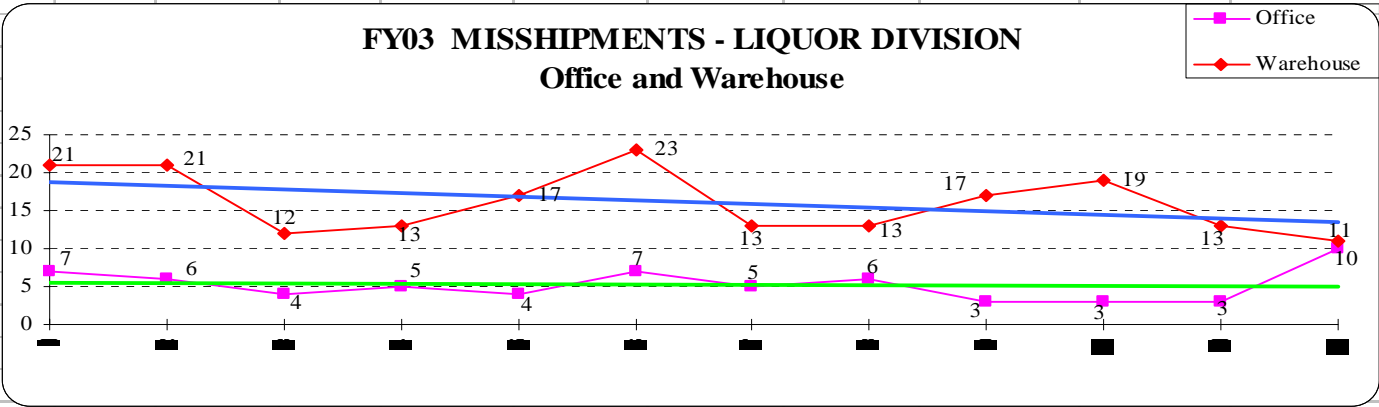


Retailers who want a product not listed as normal inventory may special order the product. The division determines where the product is available from and pools the special order cases with normal inventory pools to achieve the best possible freight rate for the retailers.

**Average elapsed time from receipt of order to delivery was 32 days.**

### FY03 Misshipment

	O	W	Misships	Invoices	Cases Pulled	Office % Misships	Warehouse % Misships	Total % Misships	Goal = .5% or less
Jul-02	7	21	28	3116	62372	0.22%	0.03%	0.26%	0.5%
Aug-02	6	21	27	3282	54118	0.18%	0.04%	0.22%	0.5%
Sep-02	4	12	16	2949	47608	0.14%	0.03%	0.16%	0.5%
Oct-02	5	13	18	3289	54289	0.15%	0.02%	0.18%	0.5%
Nov-02	4	17	21	2776	50577	0.14%	0.03%	0.18%	0.5%
Dec-02	7	23	30	3261	64241	0.21%	0.04%	0.25%	0.5%
Jan-03	5	13	18	2941	41347	0.17%	0.03%	0.20%	0.5%
Feb-03	6	13	19	2867	41928	0.21%	0.03%	0.24%	0.5%
Mar-03	3	17	20	2811	46070	0.11%	0.037%	0.14%	0.5%
Apr-03	3	19	22	2949	46752	0.10%	0.04%	0.14%	0.5%
May-03	3	13	16	3144	50080	0.10%	0.03%	0.12%	0.5%
Jun-03	10	11	21	3368	55345	0.30%	0.02%	0.32%	0.5%
<b>FYTD</b>	<b>63</b>	<b>193</b>	<b>256</b>	<b>36753</b>	<b>614727</b>	<b>0.17%</b>	<b>0.03%</b>	<b>0.20%</b>	<b>0.5%</b>

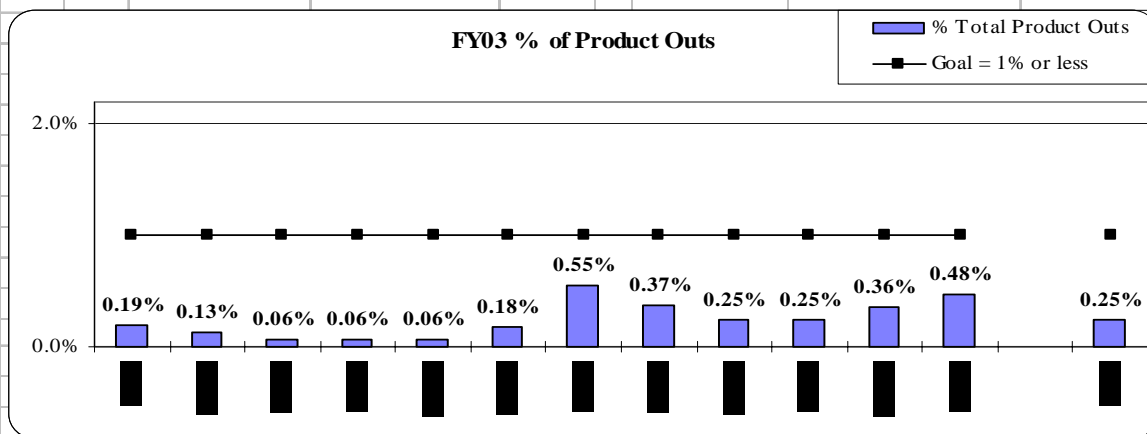
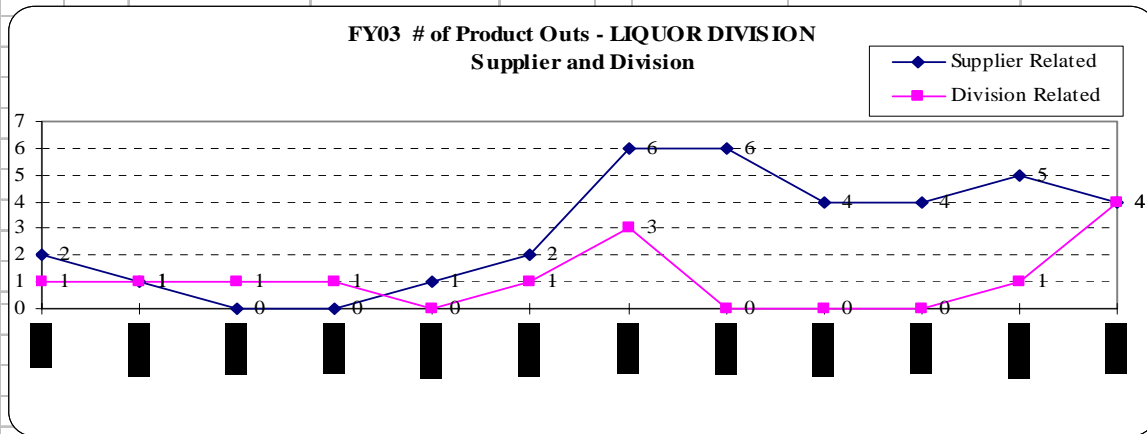




### FY03 Number of Product Outs

	Supplier Related	Division Related	Total	# of Products	% Total Product Outs	Goal= 1% or less
Jul-02	2	1	3	1600	0.19%	1.0%
Aug-02	1	1	2	1574	0.13%	1.0%
Sep-02	0	1	1	1574	0.06%	1.0%
Oct-02	0	1	1	1574	0.06%	1.0%
Nov-02	1	0	1	1628	0.06%	1.0%
Dec-02	2	1	3	1628	0.18%	1.0%
Jan-03	6	3	9	1628	0.55%	1.0%
Feb-03	6	0	6	1612	0.37%	1.0%
Mar-03	4	0	4	1612	0.25%	1.0%
Apr-03	4	0	4	1612	0.25%	1.0%
May-03	5	1	6	1680	0.36%	1.0%
Jun-03	4	4	8	1680	0.48%	1.0%
<b>FYTD</b>	<b>35</b>	<b>13</b>	<b>48</b>	<b>19402</b>	<b>0.25%</b>	<b>1.0%</b>

An "Out" is created when product is not immediately available due to a supplier being unable to supply quantity ordered by division, truck availability problems or actual demand exceeded projections.

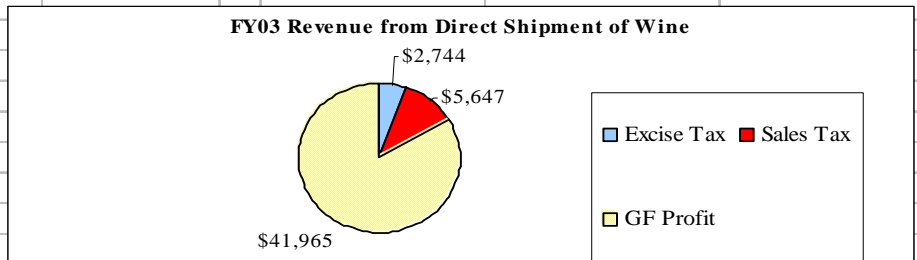


**FY03 Revenue from Direct Shipments of Wine**

FY03 Shipments	Excise Tax	Sales Tax	GF Profit	Total Collected	Cases Shipped	Retail cost
Jul-02	\$117.45	\$243.91	\$2,401.46	\$2,762.82	173	\$ 23,023.50
Aug-02	\$277.54	\$364.74	\$3,396.13	\$4,038.41	408	\$ 33,653.42
Sep-02	\$160.45	\$301.96	\$2,745.46	\$3,207.87	236	\$ 26,732.25
Oct-02	\$138.19	\$229.67	\$2,834.90	\$3,202.76	203	\$ 26,689.67
Nov-02	\$239.45	\$298.28	\$1,904.66	\$2,442.39	352	\$ 20,353.25
Dec-02	\$313.68	\$828.62	\$3,221.79	\$4,364.09	461	\$ 36,367.42
Jan-03	\$176.44	\$362.58	\$3,352.70	\$3,891.72	259	\$ 32,431.00
Feb-03	\$280.71	\$386.94	\$5,865.01	\$6,532.66	413	\$ 54,438.83
Mar-03	\$180.19	\$463.51	\$2,883.17	\$3,526.87	265	\$ 29,390.58
Apr-03	\$478.88	\$556.47	\$5,495.53	\$6,530.88	704	\$ 54,424.00
May-03	\$54.63	\$426.92	\$1,684.35	\$2,165.90	80	\$ 18,049.17
Jun-03	\$326.48	\$1,183.50	\$6,180.29	\$7,690.27	480	\$ 64,085.58
Totals	\$2,744.09	\$5,647.10	\$41,965.45	\$50,356.64	4035	\$ 419,638.67

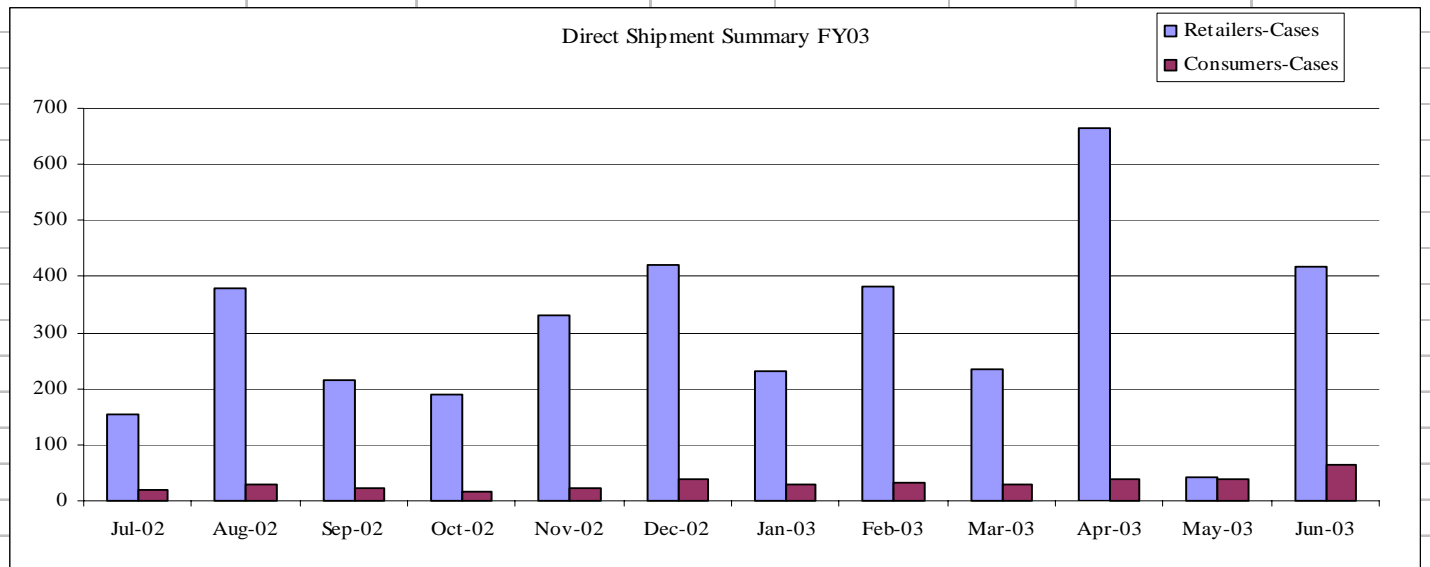
Effective 7/1/2001 licensed out-of-state shippers may ship wine directly to Wyoming consumers and licensed retailers. Restrictions apply. Refer to W.S.12-2-204.

Tax returns are due by the 10th of the month following shipment.



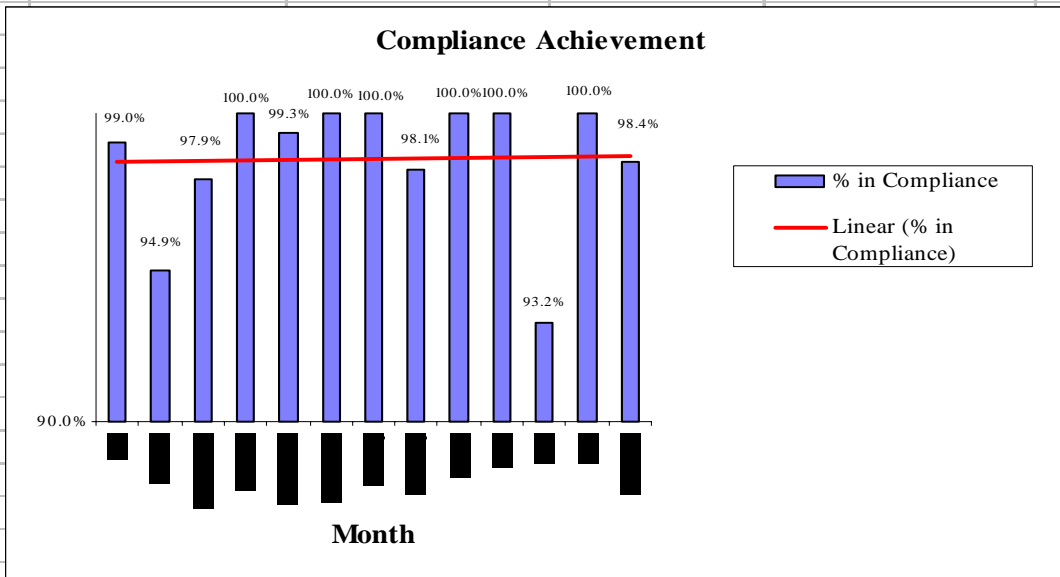
### FY03 Direct Shipments Summary

FY03 Shipments	Total	Total	Retailers		Consumers	
	Excise Tax	Cases Shipped	Excise Tax	Cases	Excise Tax	Cases
Jul-02	\$117.45	173	\$105.29	155	\$12.16	18
Aug-02	\$277.54	408	\$257.83	379	\$19.71	29
Sep-02	\$160.45	236	\$145.72	214	\$14.73	22
Oct-02	\$138.19	203	\$127.74	188	\$10.45	15
Nov-02	\$239.45	352	\$224.89	331	\$14.56	21
Dec-02	\$313.68	461	\$286.90	422	\$26.78	39
Jan-03	\$176.44	259	\$156.52	230	\$19.92	29
Feb-03	\$280.71	413	\$259.23	381	\$21.48	32
Mar-03	\$180.19	265	\$159.96	235	\$20.23	30
Apr-03	\$478.88	704	\$451.84	664	\$27.04	40
May-03	\$54.63	80	\$29.41	43	\$25.22	37
Jun-03	\$326.48	480	\$283.89	417	\$42.59	63
<b>Totals</b>	<b>\$2,744.09</b>	<b>4,035</b>	<b>\$2,489.22</b>	<b>3661</b>	<b>\$254.87</b>	<b>375</b>



### FY03 Inspections - Compliance

FY03 Month	Inspections Conducted	Violations Noted	% in Compliance
July	103	1	99.0%
August	157	8	94.9%
September	188	4	97.9%
October	249	0	100.0%
November	153	1	99.3%
December	197	0	100.0%
January	112	0	100.0%
February	108	2	98.1%
March	50	0	100.0%
April	98	0	100.0%
May	162	11	93.2%
June	141	0	100.0%
<b>FY Total</b>	<b>1718</b>	<b>27</b>	<b>98.4%</b>



The Liquor Division conducts regular unannounced site inspections to ensure the establishment is operating pursuant to Title 12 requirements. The types of violations typically noted by the division include: sales tax or liquor license are not held by the

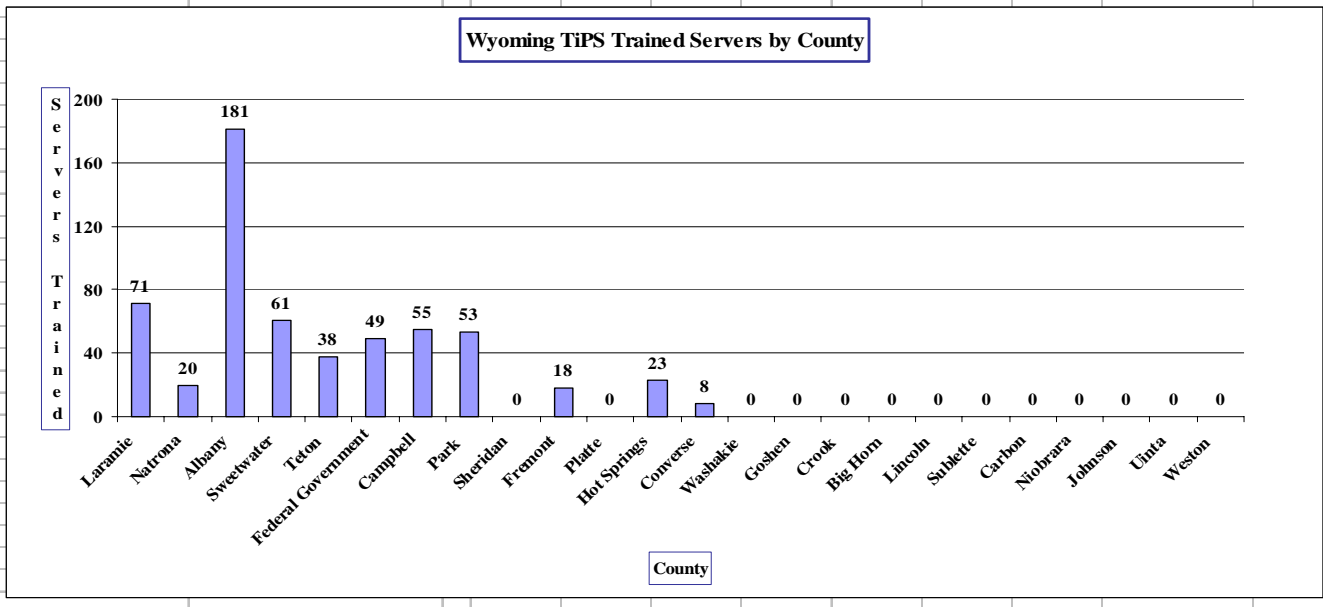
Local licensing and law enforcement officers are responsible for primary enforcement of liquor laws for establishments

TiPS Trained Servers in Wyoming - FY 03

<i>County</i>	<i>Total Servers Trained</i>
Laramie	71
Natrona	20
Albany	181
Sweetwater	61
Teton	38
Federal Government	49
Campbell	55
Park	53
Sheridan	0
Fremont	18
Platte	0
Hot Springs	23
Converse	8
Washakie	0
Goshen	0
Crook	0
Big Horn	0
Lincoln	0
Sublette	0
Carbon	0
Niobrara	0
Johnson	0
Uinta	0
Weston	0
<i>Total</i>	<i>577</i>

Training for Intervention Procedures (TiPS) is designed to prevent alcohol abuse, drunk driving and underage drinking by enhancing the "people skills" of servers, sellers and consumers of alcohol. As the largest provider of beverage alcohol in the State, the Wyoming Liquor Division has adopted the TiPS program as an avenue to promote responsible alcohol sales, service and consumption in Wyoming. The enclosed chart and graph indicate the number of servers trained from July 1, 2002 through June 30, 2003.

TiPS Trained Servers in Wyoming - FY 03

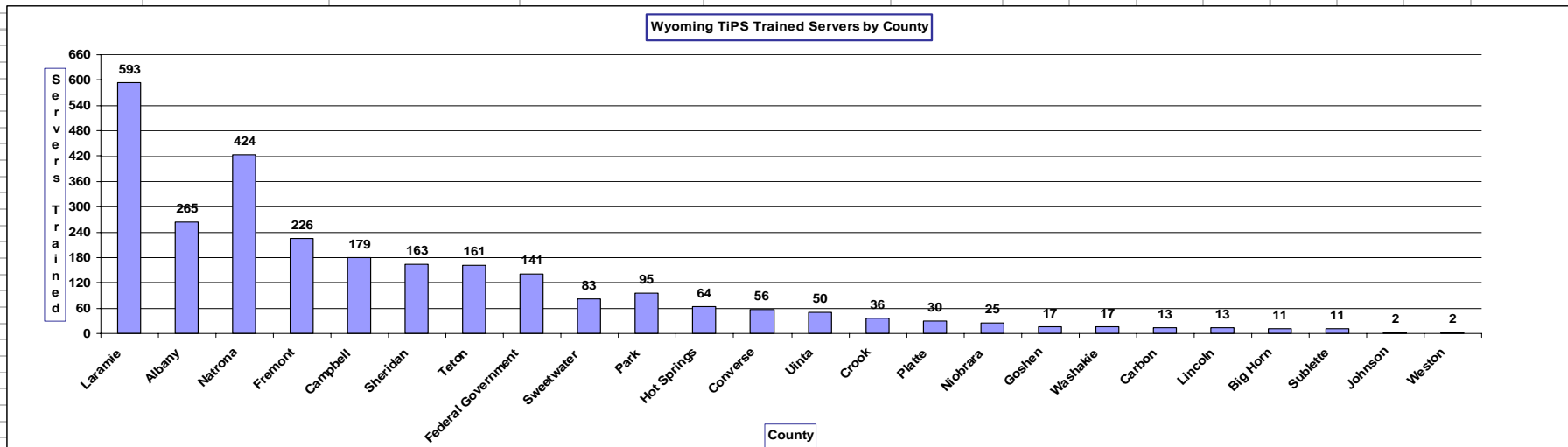


**TiPS Trained Servers in Wyoming - 1997 to June 30, 2003**

County	Servers Trained '97-'00	Servers Trained FY01	Servers Trained FY02	Servers Trained FY03	Total
Laramie	126	70	326	71	593
Albany	53	47	145	20	265
Natrona	5	17	221	181	424
Fremont	99	33	33	61	226
Campbell	1	94	46	38	179
Sheridan	8	67	39	49	163
Teton	28	31	47	55	161
Federal Government	35	6	47	53	141
Sweetwater	7	3	73	0	83
Park	32	5	40	18	95
Hot Springs	0	38	26	0	64
Converse	9	21	12	23	56
Uinta	9	33	0	8	50
Crook	0	32	4	0	36
Platte	1	2	27	0	30
Niobrara	6	19	0	0	25
Goshen	2	10	5	0	17
Washakie	3	2	12	0	17
Carbon	1	12	0	0	13
Lincoln	2	8	3	0	13
Big Horn	6	2	3	0	11
Sublette	3	6	2	0	11
Johnson	1	2	0	0	2
Weston	0	2	0	0	2
<b>Total</b>	<b>437</b>	<b>562</b>	<b>1111</b>	<b>577</b>	<b>2687</b>

Training for Intervention Procedures (TiPS) is designed to prevent alcohol abuse, drunk driving and underage drinking by enhancing the "people skills" of servers, sellers and consumers of alcohol. As the largest provider of beverage alcohol in the State, the Wyoming Liquor Division has adopted the TiPS program as an avenue to promote responsible alcohol sales, service and consumption in Wyoming. The enclosed chart and graph indicate the number of servers trained from July 1, 1997 through June 30, 2003.

**TiPS Trained Servers in Wyoming - 1997 to June 30, 2003**



**THIS REPORT IS BASED UPON THE U.S. CENSUS BUREAU'S OFFICIAL 2000 WYOMING POPULATION COUNT  
WYOMING LIQUOR DIVISION**

Effective June 30, 2003

	2000	2000			2000			Rest. Lic.					Retail Cnty	Spec Event
Cities & Towns	Estimated	Retail	Retail	Retail	Restaurant	Restaurant	Restaurant	from Ltd	Limited	Resort	Microbrewery	Winery	Malt Bev	Liquor
COUNTY	Population	Liquor Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	License	Liq Lic	Liq Lic	Permits	Permits	Permits	Permits
		Authorized	Issued	Available	Authorized	Issued	Available	Issued	Issued	Issued	Issued	Issued	Issued	Issued
Laramie	27,204	25	25	0	unlimited	18	unlimited	0	6	1	2	0	1 *	2
Rock River	235	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
County (2)	4,575	9	9	0	unlimited	0	unlimited	0	3	0	0	0	3	
<b>ALBANY TOTAL</b>	<b>32,014</b>		<b>35</b>			<b>18</b>		<b>0</b>	<b>9</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>2</b>
Basin	1,238	3	3	0	2	0	2	0	1	0	0	0		
Burlington	250	2	2	0	2	0	2	0	0	0	0	0		
Byron	557	2	1	1	2	0	2	0	0	0	0	0		
Cowley	560	2	1	1	2	0	2	0	0	0	0	0		
Deaver	177	2	0	2	2	0	2	0	0	0	0	0		
Frannie **	180		0			0		0	0	0	0	0		
Greybull	1,815	5	6	0	2	2	0	0	1	0	0	0		
Loveell (1)	2,361	6	5	1	3	2	1	0	0	0	0	0		
Manderson	104	2	1	1	2	0	2	0	0	0	0	0		
County (1)	4,299	8	7	1	4	0	4	0	1	0	0	0	6	0
<b>BIG HORN TOTAL</b>	<b>11,541</b>		<b>26</b>			<b>4</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
Gillette (1)	20,238	23	24	0	unlimited	11	unlimited	0	3	0	0	0		
Wright	1,347	4	3	1	unlimited	0	unlimited	0	0	0	0	0		
County (3)	12,705	25	6	19	unlimited	1	unlimited	0	2	0	0	0	0	0
<b>CAMPBELL TOTAL</b>	<b>34,290</b>		<b>33</b>			<b>12</b>		<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Baggs	348	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Dixon	79	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Elk Mountain	192	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Encampment	443	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Hanna	873	3	3	0	unlimited	0	unlimited	0	0	0	0	0		
Medicine Bow	274	2	3	0	unlimited	0	unlimited	0	0	0	0	0		
Rawlins	9,006	19	20	0	unlimited	4	unlimited	0	4	0	0	0		
Riverside	59	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Saratoga (-1)	1,726	4	5	0	unlimited	0	unlimited	0	2	0	1	0		
Sinclair	423	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
County (1)	2,684	5	5	0	unlimited	1	unlimited	0	2	0	0	0	8	0
<b>CARBON TOTAL</b>	<b>16,107</b>		<b>46</b>			<b>5</b>		<b>0</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>0</b>
Douglas	5,288	12	11	1	unlimited	4	unlimited	0	2	0	0	0		
Glenrock (-1)	2,231	5	6	0	unlimited	1	unlimited	0	1	0	0	0		
Lost Springs	1	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Rolling Hills	449	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
County (2)	4,083	8	3	5	unlimited	0	unlimited	0	1	0	0	0	3	0
<b>CONVERSE TOTAL</b>	<b>12,052</b>		<b>21</b>			<b>5</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>

\* Special Malt Beverage Permit issued to University of Wyoming

\*\* Licenses for Town of Frannie Listed under Park County

	2000	2000			2000			Rest. Lic.						Retail Cnty	Spec Event
Cities & Towns	Estimated	Retail	Retail	Retail	Restaurant	Restaurant	Restaurant	from Ltd	Limited	Resort	Microbrewery	Winery		Malt Bev	Liquor
COUNTY	Population	Liquor Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	License	Liq Lic	Liq Lic	Permits	Permits		Permits	Permits
		Authorized	Issued	Available	Authorized	Issued	Available	Issued	Issued	Issued	Issued	Issued		Issued	Issued
Hulett	408	2	2	0	2	1	1	0	1	0	0	0			
Moorcroft	807	3	3	0	2	2	0	0	1	0	0	0			
Pine Haven	222	2	2	0	2	0	2	0	1	0	0	0			
Sundance	1,161	3	3	0	2	2	0	0	1	0	0	0			
County	3,289	6	6	4	3	1	2	0	0	0	0	0		6	0
<b>CROOK TOTAL</b>	<b>5,887</b>		<b>16</b>			<b>6</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>6</b>	<b>0</b>
Dubois	964	3	3	0	unlimited	6	unlimited	0	2	0	0	0			
Hudson	407	2	3	0	unlimited	0	unlimited	0	0	0	0	0			
Lander (-1)	6,867	15	15	0	unlimited	4	unlimited	0	4	0	1	0			
Pavillion	165	2	2	0	unlimited	1	unlimited	0	0	0	0	0			
Riverton	9,310	20	22	0	unlimited	5	unlimited	0	4	0	0	0			
Shoshoni	635	2	3	0	unlimited	0	unlimited	0	1	0	0	0			
County (2)	17,458	34	19	15	unlimited	1	unlimited	0	1	0	0	0		3	0
<b>FREMONT TOTAL</b>	<b>35,806</b>		<b>67</b>			<b>17</b>		<b>0</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>0</b>		<b>3</b>	<b>0</b>
Ft. Laramie	243	2	2	0	2	0	2	0	0	0	0	0			
LaGrange	332	2	1	1	2	0	2	0	0	0	0	0			
Lingle	510	2	2	0	2	1	1	0	0	0	0	0			
Torrington (1)	5,776	13	10	3	6	4	2	0	4	0	0	0			
Yoder	169	2	1	1	2	0	2	0	0	0	0	0			
County	5,508	11	4	7	5	0	5	0	0	0	0	0		0	0
<b>GOSHEN TOTAL</b>	<b>12,538</b>		<b>20</b>			<b>5</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
E Thermopolis	274	2	1	1	unlimited	0	unlimited	0	0	0	0	0			
Kirby	57	2	1	1	unlimited	0	unlimited	0	0	0	0	0			
Thermopolis	3,172	7	8	0	unlimited	5	unlimited	0	2	0	0	0			
County	1,379	2	2	0	unlimited	0	unlimited	0	0	0	0	0		1	0
<b>HOT SPRINGS TOTAL</b>	<b>4,882</b>		<b>12</b>			<b>5</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>0</b>
Buffalo (1)	3,900	9	10 b	0	unlimited	4	unlimited	0	3	0	0	0			
Kaycee	249	2	2	0	unlimited	0	unlimited	0	0	0	0	0			
County	2,926	5	5	0	unlimited	2	unlimited	0	0	0	0	0		1	0
<b>JOHNSON TOTAL</b>	<b>7,075</b>		<b>17</b>			<b>6</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>0</b>
Albin	120	2	1	1	unlimited	0	unlimited	0	0	0	0	0			
Burns	285	2	0	2	unlimited	0	unlimited	0	0	0	0	0			
Cheyenne	53,011	34	34	0	unlimited	19	unlimited	0	9	2	1	0			1
Pine Bluffs	1,153	3	3	0	unlimited	0	unlimited	0	0	0	0	0			
County (8)	27,038	54	10	44	unlimited	1	unlimited	0	4	0	0	1		1	0
<b>LARAMIE TOTAL</b>	<b>81,607</b>		<b>48</b>			<b>20</b>		<b>0</b>	<b>13</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>

(b) Includes 1 annexed February 21, 1995 (See Page 5)



	2000	2000			2000			Rest. Lic.					Retail Cnty	Spec Event
Cities & Towns	2000	Retail	Retail	Retail	Restaurant	Restaurant	Restaurant	from Ltd	Limited	Resort	Microbrewery	Winery	Malt Bev	Liquor
COUNTY	Estimated	Liquor Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	License	Liq Lic	Liq Lic	Permits	Permits	Permits	Permits
	Population	Authorized	Issued	Available	Authorized	Issued	Available	Issued	Issued	Issued	Issued	Issued	Issued	Issued
Afton (1)	1,818	5	4	1	unlimited	1	unlimited	0	0	0	0	0		
Alpine	550	2	2	0	unlimited	3	unlimited	0	0	0	0	0	1 **	0
Cokeville	506	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Diamondville (-1)	716	2	3	0	unlimited	1	unlimited	0	0	0	0	0		
Kemmerer (-1)	2,651	6	7	0	unlimited	2	unlimited	0	2	0	0	0		
LaBarge	431	2	3	0	unlimited	1	unlimited	0	0	0	0	0		
Opal	102	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
Thayne	341	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
County (2)	7,458	14	10	4	unlimited	0	unlimited	0	0	0	0	0	1	0
LINCOLN TOTAL	14,573		33			8		0	2	0	0	0	2	0
Bar Nunn	936	3	1	2	unlimited	0	unlimited	0	0	0	0	0		
Casper	49,644	33	34	0	unlimited	21	unlimited	1 *	9	0	1	0		
Edgerton	169	2	4	0	unlimited	0	unlimited	0	0	0	0	0		
Evansville (2)	2,255	6	6	0	unlimited	0	unlimited	0	0	0	0	0		
Midwest	408	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Mills (2)	2,591	6	5	1	unlimited	1	unlimited	0	0	0	0	0		
County (1)	10,530	21	14	7	unlimited	1	unlimited	0	3	0	0	0	4	0
NATRONA TOTAL	66,533		65			23		1	12	0	1	0	4	0
Lusk	1,447	4	4	0	unlimited	2	unlimited	0	2 a	0	0	0		
Manville	101	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Van Tassell	18	2	0	2	unlimited	0	unlimited	0	0	0	0	0		
County	841	2	1	1	unlimited	0	unlimited	0	0	0	0	0	0	0
NIOBRARA TOTAL	2,407		6			2		0	2	0	0	0	0	0
Cody (1)	8,835	19	18	1	unlimited	11	unlimited	0	3	0	0	0		
Frannie	29	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Meeteetse	351	2	2	0	unlimited	2	unlimited	0	0	0	0	0		
Powell (-1)	5,373	12	12	0	unlimited	3	unlimited	0	4	0	0	0		0
County (2)	11,198	22	16	6	unlimited	3	unlimited	0	1	0	0	0	3	1
PARK TOTAL	25,786		49			19		0	8	0	0	0	3	1
Chugwater	244	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Glendo	229	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Guernsey	1,147	3	3	0	unlimited	0	unlimited	0	1	0	0	0		
Hartville	76	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Wheatland	3,548	8	8	0	unlimited	1	unlimited	0	2	0	0	0		
County (1)	3,563	7	7	0	unlimited	0	unlimited	0	0	0	0	0	1	0
PLATTE TOTAL	8,807		23			1		0	3	0	0	0	1	0

\* Converted from Limited Retail license to Restaurant W/Bar (See Page 6)

\*\* This count includes 1 permit annexed to city of Alpine February 20, 1989

(a) Includes 1 annexed to city of Lusk September 1, 1992 (see Page 5)

	2000	2000			2000			Rest. Lic.					Retail Cnty	Spec Event
Cities & Towns	Estimated	Retail	Retail	Retail	Restaurant	Restaurant	Restaurant	from Ltd	Limited	Resort	Microbrewery	Winery	Malt Bev	Liquor
COUNTY	Population	Liquor Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	Liq Lic	License	Liq Lic	Liq Lic	Permits	Permits	Permits	Permits
		Authorized	Issued	Available	Authorized	Issued	Available	Issued	Issued	Issued	Issued	Issued	Issued	Issued
Clearmont	115	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Dayton	678	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
Ranchester	701	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Sheridan (1)	15,804	22	22	0	unlimited	10	unlimited	0	7	2	1	1		
County (1)	9,262	18	16	2	unlimited	1	unlimited	0	3	0	0	0	3	0
<b>SHERIDAN TOTAL</b>	<b>26,560</b>		<b>44</b>			<b>12</b>		<b>0</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>
Big Piney	408	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
Marbleton	720	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
Pinedale	1,412	4	4	0	unlimited	8	unlimited	0	1	0	1	0		
County (1)	3,380	6	5	1	unlimited	6	unlimited	0	1	0	0	0	5	0
<b>SUBLETTE TOTAL</b>	<b>5,920</b>		<b>13</b>			<b>16</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>0</b>
Bairoil	97	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Granger	146	2	2	0	unlimited	0	unlimited	0	0	0	0	0		
Green River (-1)	11,808	20	18	2	unlimited	3	unlimited	0	1	0	0	0		
Rock Springs	18,708	23	27	0	unlimited	9	unlimited	0	3	2	1	0		
Superior	244	2	1	1	unlimited	0	unlimited	0	0	0	0	0		
Wamsutter	261	2	2	0	unlimited	1	unlimited	0	0	0	0	0		
County	6,349	12	10	2	unlimited	1	unlimited	0	1	0	0	0	7	0
<b>SWEETWATER TOTAL</b>	<b>37,613</b>		<b>61</b>			<b>14</b>		<b>0</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>0</b>
Jackson (6)	8,647	18	16	2	unlimited	31	unlimited	0	1	2	1	0		
County (5)	9,604	19	13	6	unlimited	17	unlimited	4*	1	11	0	0	22	0
<b>TETON TOTAL</b>	<b>18,251</b>		<b>29</b>			<b>48</b>		<b>4</b>	<b>2</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>22</b>	<b>0</b>
Evanston	11,507	20	20	0	unlimited	5	unlimited	0	3	1	1	0		
Lyman	1,938	5	1	4	unlimited	0	unlimited	0	0	0	0	0		
Mountain View	1,153	3	3	0	unlimited	1	unlimited	0	0	0	0	0		
County	5,144	10	7	2	unlimited	1	unlimited	0	2	0	0	0	1	0
<b>UINTA TOTAL</b>	<b>19,742</b>		<b>31</b>			<b>7</b>		<b>0</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Ten Sleep	304	2	2	0	unlimited	3	unlimited	0	0	0	0	0		
Worland (-1)	5,250	12	13	0	unlimited	1	unlimited	0	3	0	0	0		
County (1)	2,735	5	2	3	unlimited	0	unlimited	0	0	0	0	0	1	0
<b>WASHAKIE</b>	<b>8,289</b>		<b>17</b>			<b>4</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Newcastle	3,249	7	7	0	3	1	2	0	1	0	0	0		
Upton	872	3	3	0	2	0	2	0	0	0	0	0		
County	2,707	5	5	0	2	1	1	0	2	0	0	0	0	0
<b>WESTON</b>	<b>6,828</b>		<b>15</b>			<b>2</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTALS</b>	<b>495,108</b>	<b>877</b>	<b>727</b>	<b>176</b>		<b>259</b>		<b>5</b>	<b>124</b>	<b>21</b>	<b>11</b>	<b>2</b>	<b>82</b>	<b>4</b>

Total License Count (Retail, Restaurant, Limited and Resort only):

1,142

\* Malt Beverage Permits which converted to Restaurant W/Bar (See Page 6)

### Licenses/Permits Issued by Wyoming Liquor Division

	Chartered Transport Svs Lic*	Industry Rep (Sales Rep)	Importer License	Malt Bev Wholesaler License	Malt Bev Wholesaler Satellite	Manufacturer License	Microbrewery Authority to Sell	Railroad License*	Rectifier License	Out-Of-State Shippers
<b>Total Issued by WLD:</b>	<b>1</b>	<b>35</b>	<b>0</b>	<b>24</b>	<b>11</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>152</b>

\* Does not include 24 hour permits

#### COUNTY RETAIL LIQUOR LICENSES ANNEXED BY CITY/TOWN AFTER MAY 25, 1979

	LICENSEES -----	CITY OR TOWN -----	COUNTY -----	DATE OF ANNEXATION -----
(a)	Niobrara Country Club	Lusk	Niobrara	September 1, 1992
(b)	Warren & Jacquelyn Stevenson	Buffalo	Johnson	February 21, 1995

W.S. Sec. 12-4-602 (c) A county license transferred within the jurisdiction of a city or town pursuant to annexation shall not be transferred to or renewed on different premises within the city or town for a period of six (6) years after the transfer of jurisdiction.

W.S. Sec 12-4-602(d) A license transferred pursuant to annexation shall be exempt from the population formula restrictions provided by W.S. 12-4-201.

## LIMITED RETAIL LIQUOR LICENSES AND COUNTY MALT BEVERAGE

### PERMITS ISSUED RESTAURANT LIQUOR LICENSES

The following Restaurant Liquor Licenses were granted by the licensing authority of the respective cities, towns and counties. Licenses were granted as authorized by W.S. 12-4-401(b).

#### CHANGED FROM LIMITED TO RESTAURANT LICENSE (with bar)

CURRENT LICENSEE NAME	CITY or COUNTY	DATE CHANGED FROM LIMITED TO RESTAURANT	NAME OF LICENSEE AT TIME OF CHANGE FROM LIMITED TO RESTAURANT
FDV Foodservice**	Casper, WY	05-06-81	Casper Golf Club
Vista Grande, Inc.	Teton County, WY	07-03-79	Jackson Hole Road Runner Club
Jackson Hole Golf & Tennis Club	Teton County, WY	5-12-87	Jackson Hole Golf & Tennis Club

#### CHANGED FROM COUNTY MALT BEVERAGE PERMIT TO RESTAURANT LICENSE (with bar)

CURRENT LICENSEE NAME	CITY or COUNTY	DATE CHANGED FROM COUNTY MALT TO RESTAURANT
Left Bank Entertainment	Teton County, WY	06-01-81
Camp Creek Inn Inc	Teton County, WY	06-01-81

The above licenses were converted to restaurant w/bar as provided for by W.S. 12-4-410(b)...If a restaurant has a dispensing room separate from the dining area which is licensed prior to February 1, 1979 for purposes of alcoholic or malt beverage sales an

\*\* Transferred to TTS Enterprises (4/97)

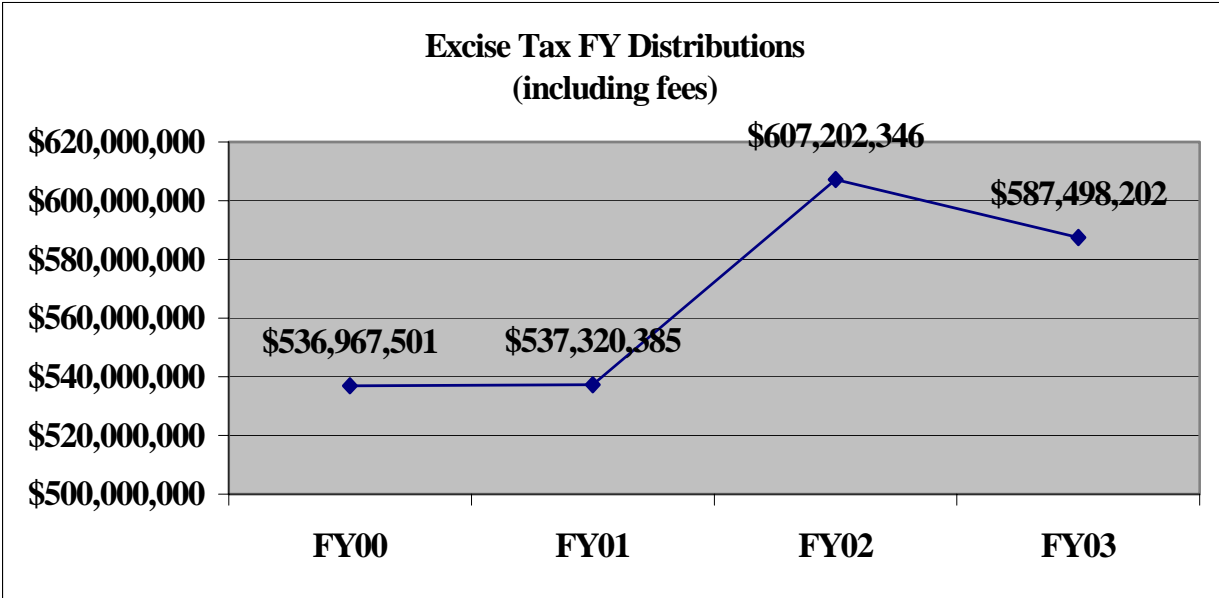
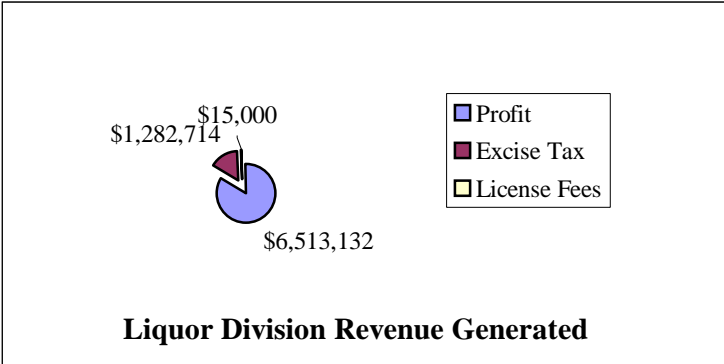
# STRATEGIC PLAN

**Our Goal: Revenue Assessment and Collection.**

*Result:  
DOR achieved a reporting and remittance compliance rate greater than 95% in Fiscal Year 2003.*

*Result:  
DOR's liquor distribution operation contributed 13.02% net profit to the General Fund.*

- Actual tax collections were 1.7% less than CREG projections.
- Sales tax vendors reflected a filing/reporting compliance rate of 97.97%.
- The payment delinquency rate for excise tax was .96%.
- The % of severance tax due that was in default 30 days or more was .058%.
- The % of severance tax and gross products tax non-filers was .08874%.
- Net profit from liquor distribution was 13.02%.



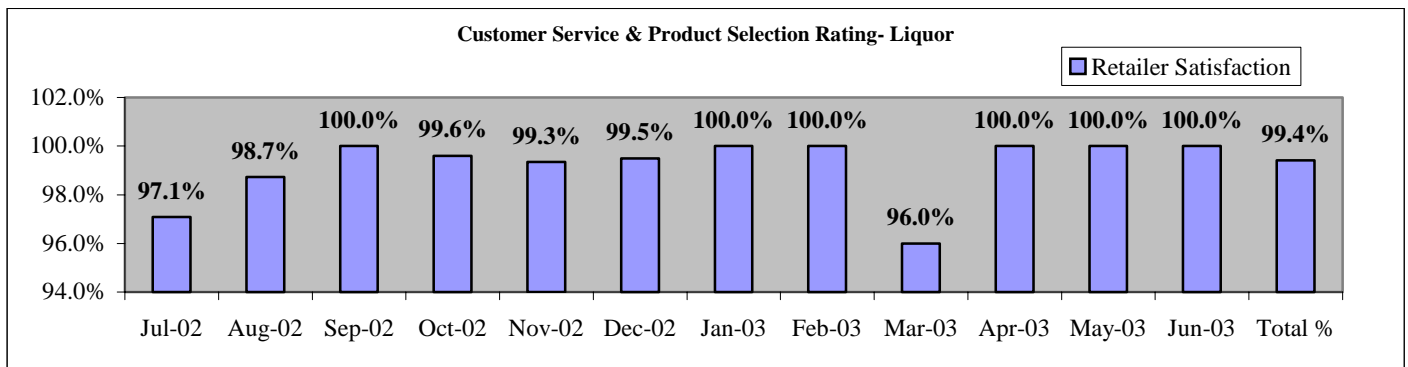
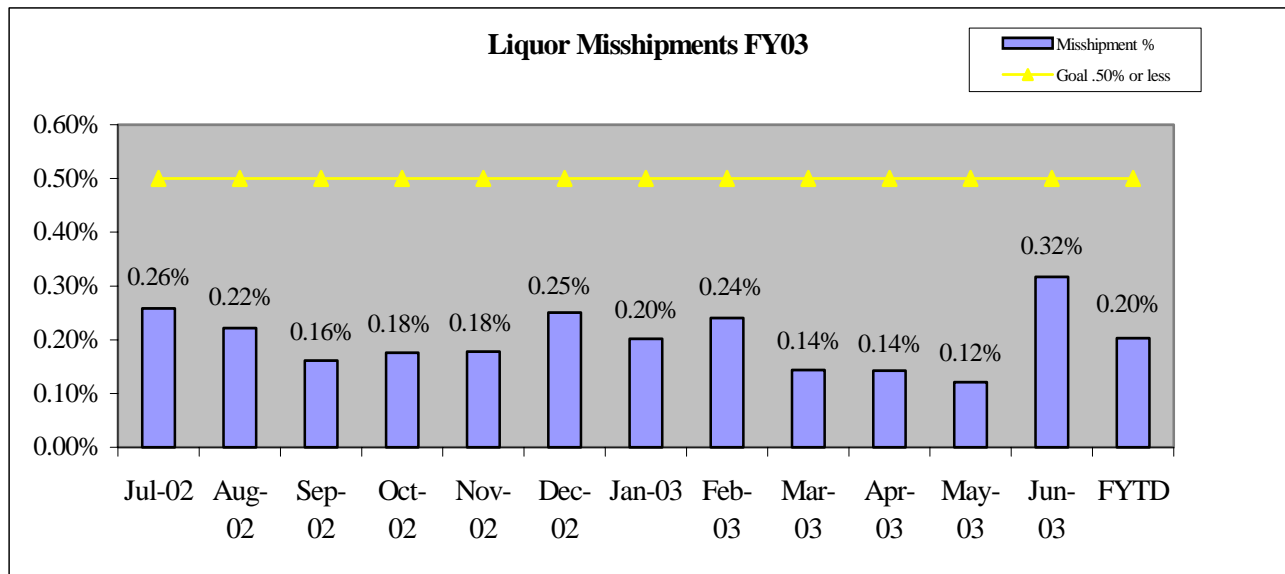
**Our Goal: Timely and Accurate Fund & Product Distribution.**

- Deposit of 99.5% of available dollars within 24 hours at the State Treasurer’s Office occurred 93.4% of the time.
- 100% of funds available were distributed to local governments by the 10<sup>th</sup> of each month.

**Result:**  
*DOR distributed 100% of all sales and use tax revenue available within 10 days after the close of the cycle.*

**Result:**  
*The right product was distributed to the right liquor retailer over 99% of the time.*

- The % of liquor misshipments was .20%
- Survey responses of liquor customers indicated a 99.42% satisfaction rating for “customer service” and “product selection”.

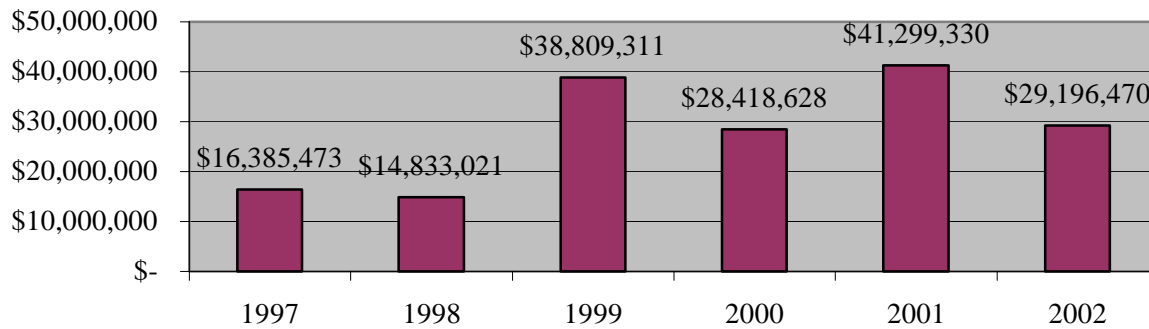


**Our Goal: Local Government Support.**

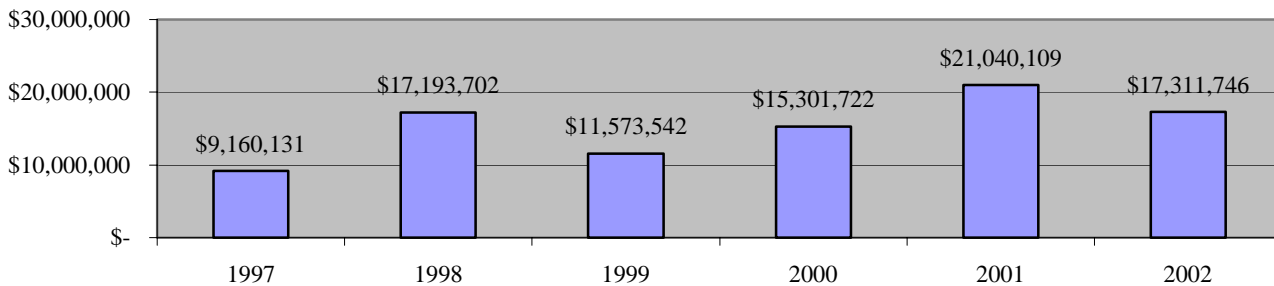
- All certifications of value were sent to counties timely.
- The number of Wyoming Oil & Gas Conservation Commission/DOR severance/gross products and Take-In-Kind discrepancies identified were 2,873. Notices were sent to taxpayers on 100% of the discrepancies identified.

**Result:**  
*DOR valued, assessed and certified, by the required dates, 100% of all properties it is responsible for assessing.*

WOGCC RECONCILIATION  
 Additional Assessed Value



TIK RECONCILIATION  
 Additional Assessed Value





***Result:***  
***DOR provided ongoing support to all County Assessors in their responsibilities to establish fair and equitable market value-based assessments.***

- The Counties achieved 100% compliance with basic IAAO standards.
- No equalization actions were necessary by the State Board of Equalization.
- Review of proposals for the new Computer Assisted Mass Appraisal (CAMA) system was completed in Spring 2003. The contract was awarded to Terrascan, Inc., with beginning phases of deployment underway.

- The Liquor Division issued a “Guidebook to Liquor Licensing” to local authorities.
- The Liquor Division reviewed 1,308 liquor licenses for the local authorities.
- Liquor Division staff conducted 210 local authority visits to discuss liquor issues.
- The Excise Division attended the county treasurers’ annual meeting.

***Result:***  
***DOR kept local authorities informed on liquor and excise tax issues.***

## Our Goal: Education and Enforcement

- The % of liquor division critical tasks that have 3 or more employees cross-trained is 90%.
- County Assessors and their staffs attended five education courses consisting of 138 hours.
- Ad Valorem staff attended 80 hours of professional training and 294 hours of appraisal training.

**Result:**  
*DOR employees are well trained.*

### “Compliance Through Education”

**Result:**  
*Standard training/educational programs have been established.*

- On-site liquor inspections confirm a 98.4% compliance rate.

